

GOVERNMENT OF GOA

STATISTICAL HAND BOOK OF GOA

2023-24

Publication Division,
Directorate of Planning, Statistics and Evaluation,
Porvorim-Goa

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 50th in the series for the year 2023-2024. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

Porvorim, Goa.
2025 .

Shri. Vijay B. Saxena
Director

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I. CLIMATE

1. Rainfall at selected station of Goa state during 2023

Sr. No.	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and date	
				Rainfall (in mm)	Date
1	2	3	4	5	6
2023					
1.	Panaji	3470.4	86	202.9	28/06/2023
2.	Mapusa	3611.6	90	184	28/06/2023
3.	Pernem	3688.2	101	151.4	28/06/2023
4.	Valpoi	4096.2	105	196.7	19/07/2023
5.	Ponda	3999.4	99	133	04/07/2023
6.	Sanguem	4361.6	106	230.5	19/08/2023
7.	Canacona	3302.5	86	170.2	05/07/2023
8.	Quepem	4142.4	101	170	03/07/2023
9.	Margao	3582.4	88	168.3	03/07/2023
10.	Mormugao	3139.5	93	179.2	28/06/2023
11.	Ela (Old Goa)	3502.5	92	164	28/06/2023
12.	Sankhali	3558.6	101	175.4	19/07/2023
13.	Dabolim	3405.6	89	193.4	28/06/2023

Source: Meteorological Centre, Altinho, Panaji.

2. Maximum and minimum temperatures for Panaji and Mormugao towns during 2023

(Temperature in Deg. Centigrade)							
Sr. No.	Year	Mean		Highest		Lowest	
		Maximum(°C)	Minimum(°C)	Temperature(°C)	Date	Temperature(°C)	Date
1. Panaji							
1.	2023	33.3	23.1	38.4	08/03/2023	19.0	15/02/2023
2. Mormugao							
2.	2023	32.6	23.8	38.2	13/02/2023	18.0	10/01/2023

Source: Meteorological Centre, Altinho, Panaji.

II. AREA AND POPULATION

3. Important population characteristics, 2011

Sr. No.	Particulars	District		Goa State
		North Goa	South Goa	
1.	Decadal Growth Rate of Population %	+7.84	+8.73	+8.23
2.	Sex-Ratio	963	986	973
3.	Population Density per sq. km.	466	329	394
4.	Population (Males)	416677	322463	739140
5.	Population (Females)	401331	318074	719405
6.	Total Population	818008	640537	1458545
7.	0-6 Population (Males)	40081	34379	74460
8.	0-6 Population (Females)	37624	32527	70151
9.	0-6 Total Population	77705	66906	144611
10.	Literate Population (Males)	351738	264085	615823
11.	Literate Population (Females)	311322	238342	549664
12.	Total Literate Population	663060	502427	1165487

Source: Directorate of Census Operations, Goa

3 (A). Talukawise distribution of Geographical area, 2011

Sr. No.	India/State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	3287469	100.00
2.	Goa	3,702.00	100.00
(i)	North – Goa	1755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
(ii)	South – Goa	1946.09	52.57
	Sanguem	873.75	23.60
	Dharbandora		
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

4. Talukawise distribution of population & density, 2011

Sr. No.	India/State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1,21,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
(i)	North – Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
	South – Goa	6,40,537	43.92	329
(ii)	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1005
	Mormugao	1,54,561	10.60	1406

*Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.

Source: Directorate of Census Operations, Goa

5. Talukawise Number of towns and census villages, 2011

Sr. No.	State/District/ Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabi- ted	Uninh- abited	Sub- merged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
(i)	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
	South – Goa	7	16	132	7	1
(ii)	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

*Corporation of city of Panaji,

Source: Directorate of Census Operations, Goa

6. Decennial Growth of population, Goa

Sr. No.	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1.	1900	2,27,393	2,48,120	4,75,513	-
2.	1910	2,30,923	2,55,829	4,86,752	+2.36
3.	1921	2,21,429	2,48,065	4,69,494	-3.55
4.	1931	2,41,936	2,63,345	5,05,281	+7.62
5.	1940	2,59,591	2,81,334	5,40,925	+7.05
6.	1950	2,57,267	2,90,181	5,47,448	+1.21
7.	1960	2,85,625	3,04,372	5,89,997	+7.77
8.	1971	4,01,362	3,93,758	7,95,120	+34.77
9.	1981	5,10,152	4,97,597	10,07,749	+26.74
10.	1991	5,94,790	5,75,003	11,69,793	+16.08
11.	2001	6,87,248	6,60,420	13,47,668	+15.21
12.	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa

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7. Talukawise distribution of population according to Rural and Urban, 2011

Sr. No.	India/State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
(i)	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
(ii)	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Goa

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8. Talukawise population by sex, 2011

Sr. No.	India/State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1,21,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	942
(i)	North Goa	8,18,008	4,16,677	4,01,331	963	939
	Tiswadi	1,77,219	90,136	87,083	966	947
	Bardez	2,37,440	1,19,892	1,17,548	980	940
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	953
	Sattari	63,817	32,574	31,243	959	901
	Ponda	1,65,830	85,492	80,338	940	948
(ii)	South Goa	6,40,537	3,22,463	3,18,074	986	946
	Sanguem	65,147	32,623	32,524	997	985
	Canacona	45,172	22,532	22,640	1005	943
	Quepem	81,193	40,722	40,471	994	964
	Salcete	2,94,464	1,45,448	1,49,016	1025	950
	Mormugao	1,54,561	81,138	73,423	905	915

Source: Directorate of Census Operations, Goa

9. Distribution of population by literacy in Rural and Urban Areas, 2011

Sr. No.	Classification	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Goa

10 (A). Talukawise literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
(i)	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
(ii)	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Goa

10 (B). Talukawise percentage of literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
(i)	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
(ii)	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Goa

11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011

Sr. No.	India/State/ District/ Taluka	Main Workers	Marginal Workers	Non-Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
(i)	North – Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
(ii).	South – Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Goa

12. Talukawise distribution of working population (Total workers) by Industrial category, 2011

Sr. No.	India/State/ District/ Taluka	Total Workers	Industrial Category	
			Cultivators	Agri. Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
(i)	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
(ii)	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source: Directorate of Census Operations, Goa

12. Talukawise Distribution of Working population (Total Workers) by Industrial category, 2011 (Concl'd.)

Sr. No.	India/State/ District/ Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
(i)	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
(ii)	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Goa

13. Talukawise distribution of population of Scheduled Castes & Scheduled Tribes, 2011

Sr. No.	India/State/ District/ Taluka	S. C. Population	S.T. Population	% of S.C. to total Population	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.74	10.23
(i)	North- Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
(ii)	South-Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Goa

14. Distribution of population by major religious communities, 2011

Sr. No.	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	499587	464290	963877	66.08
2.	Muslims	63814	57750	121564	8.33
3.	Christians	171964	194166	366130	25.10
4.	Sikhs	863	610	1473	0.10
5.	Buddhists	574	521	1095	0.08
6.	Jains	580	529	1109	0.08
7.	Other religions & Persuations	143	115	258	0.02
8.	Religion not stated	1615	1424	3039	0.21
Total		739140	719405	1458545	100.00

Source: Directorate of Census Operations, Goa

15. All India population by States/Union Territories, 2011

Sr. No.	India/State/Union Territory	Total Persons
	India	1,21,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd.

15. All India population of States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	(Uttaranchal) Uttarakhand	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Goa

16. All India sexwise population by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

Contd.

16. All India sexwise population by States/Union Territories, 2011
(Concl'd.)

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Goa

17. All India literacy by States/Union Territories, 2011

Sr. No.	India/State/ UnionTerritory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		76,34,98,517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd.

17. All India literacy by States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Goa

III. AGRICULTURE

18. Land utilization pattern during 2023-24

Sr. No.	Item	Area in Hectares	% age to total reported area
		2023-24	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	93785	25.97
4.	<u>Other uncultivated land:</u> (i) Permanent pastures & other grazing land	1305	1.04
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	13256	3.67
5.	Net area sown	126714	35.09
6.	Area sown more than once	18546	5.14
7.	Gross cropped area	145260	40.23

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

19. Estimates of Total Area Under Principal Crops and Irrigated Area during 2023-24

(in hectares)				
Sr. No.	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice { i) Kharif ii) Rabi	23455 9022	16.15 6.21	-- 7449
2.	Pulses	3885	2.67	--
3.	Groundnut	60	0.05	--
4.	Arecanut	2099	1.44	2080
5.	Coconut	26782	18.44	14255
6.	Cashewnut	57001	39.24	10000
7.	Sugarcane	446	0.31	446
8.	Mango & Banana	7585	5.22	1500
9.	Vegetable	8689	5.98	5632
10.	Pineapple	336	0.23	50
11.	Other fruits (Chickoo, Papaya, Jackfruit, Lemon etc.)	4009	2.76	3937
12.	Oil Palm	574	0.40	574
13.	Pepper	868	0.60	850
14.	Tree Spices	266	0.18	250
15.	Sweet Potato	88	0.06	88
16.	Kokum	95	0.07	50
Total area sown under all crops (1 to 16)		145260	100.00	47161

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

20. Production Estimates of Paddy, Rice & Ragi Crops in Kharif Season during 2023-24

(in tonnes)			
Sr. No.	State / District / Talukas	Paddy	Rice
1	2	3	4
1.	Goa	101688	67698
(i)	North Goa	49540	33028
	Tiswadi	16511	11008
	Bardez	17929	11953
	Pernem	10627	7085
	Bicholim	2646	1764
	Sattari	1827	1218
(ii)	SouthGoa	52148	34670
	Sanguem	2693	1698
	Ponda	2111	1407
	Dharbandora	2027	1352
	Canacona	11564	7710
	Quepem	10398	6933
	Salcete	21263	14177
	Mormugao	2092	1393

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

21. Estimates of average yield of Paddy, Rice and Ragi Crops in Kharif season during 2023-24

(Kgs/hectares)			
Sr. No.	State / District/ Taluka	Paddy	Rice
1	2	3	4
1.	Goa	52128	34605
(i)	North Goa	22923	15283
	Tiswadi	4593	3062
	Bardez	4633	3089
	Pernem	4830	3220
	Bicholim	4618	3079
	Sattari	4249	2833
(ii)	South Goa	29205	19322
	Sanguem	4744	3162
	Ponda	4062	2561
	Dharbandora	3768	2513
	Canacona	4589	3060
	Quepem	3584	2390
	Salcete	4054	2703
	Mormugao	4404	2933

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

22. Progress under Soil Conservation during 2023-24

Sr. No.	Description	2023-24
1	2	3
1.	Area Protected by bunds (in ha)	
	a) New Construction	--
	b) Repairs	482.00
2.	Length (in kms)	
	a) New Construction	--
	b) Repairs	9.53
3.	Expenditure (₹ in lakh)	
	a) New Construction	--
	b) Repairs	3301.90
	c) 50% Government Contribution	69.90

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

23. Number of Agricultural implements & machinery, in Animal Husbandry Farms during 2023-24

Sr. No.	Item	Number
1	2	3
1.	Hand operated implements	
	i. Sprayers and dusters	5 nos.
	ii. Flame Guns	2 nos.
2	Plant protection equipments & engines etc.	
	i. Electric pumpsets	20 nos.
3.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	3 nos.
	iii. Mould board ploughs	--
	iv. Disc Harrow	--
4.	Levellers	1 no.
5.	Other power operated equipments	
	i. Threshers (paddy)	--
	ii. Chaff Cutters	2 no.
	iii. Sugarcane Crushers	--
	iv. Generator Set	3 nos.
	v. Weed cutter	6 nos.
	vi. Milking Machines	3 nos.

Source: Directorate of Animal Husbandry and Veterinary Services

24. District wise number of operational holdings according to size class as per Agricultural Census 2021-22

Sr. No.	Size Class (hectares)	Number of operational holdings		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	22196	28224	50420
2.	0.5 - 1.0	4506	6375	10881
3.	1.0 - 2.0	3366	4057	7423
4.	2.0 - 3.0	1451	1814	3265
5.	3.0 - 4.0	790	1030	1820
6.	4.0 - 5.0	424	581	1005
7.	5.0 - 7.5	644	843	1487
8.	7.5 - 10.0	314	446	760
9.	10.0 - 20.0	376	616	992
10.	20.0 & above	276	432	708
Total		34343	44418	78761

Source: Directorate of Planning, Statistics & Evaluation

25. District wise area of operational holdings according to size class as per Agricultural Census 2021-22

Sr. No.	Size Class (hectares)	Area Operated in Hactares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	3591.093	4998.985	8590.078
2.	0.5 - 1.0	3158.002	4493.529	7651.531
3.	1.0 - 2.0	4750.672	5686.360	10437.032
4.	2.0 - 3.0	3543.898	4408.175	7952.073
5.	3.0 - 4.0	2713.144	3555.601	6268.745
6.	4.0 - 5.0	1890.783	2587.416	4478.199
7.	5.0 - 7.5	3895.838	5120.724	9016.562
8.	7.5 - 10.0	2694.035	3843.780	6537.815
9.	10.0 - 20.0	5174.830	8467.085	13641.915
10.	20.0 & above	18384.421	23529.016	41913.437
Total		49796.716	66690.671	116487.387

Source: Directorate of Planning, Statistics & Evaluation

IV. ANIMAL HUSBANDRY

26. District wise number of livestock (Crossbred Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Crossbred Males			
	Upto 1.5 years	408	745	1153
	Over 1.5 years			
a)	Used for Breeding Only	63	101	164
b)	Used for Agriculture Only	26	65	91
c)	Used for Agriculture & Breeding	18	43	61
d)	Bullock cart farm operation	0	9	9
e)	Others	26	133	159
	Total Crossbred Males	541	1096	1637
2.	Crossbred Females			
	Under 1 year	2398	2332	4730
	1 to 2.5 years	1914	2209	4123
	Over 2.5 years			
a)	In milk	6114	5492	11606
b)	Dry	2356	1845	4201
c)	Not calved once	680	353	1033
d)	Others	50	149	199
	Total Crossbred Females	13512	12380	25892
	Total crossbred cattle	14053	13476	27529

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

27. District wise number of livestock (Indigenous Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Indigenous Males			
	Upto 2 years	1264	2064	3328
	Over 2 years			
a)	Used for Breeding Only	387	744	1131
b)	Used for Agriculture Only	960	3837	4797
c)	Used for Agriculture & Breeding	475	461	936
d)	Bullock cart farm operation	28	182	210
e)	Others	355	826	1181
	Total Males	3469	8114	11583
2.	Indigenous Females			
	Under 1 year	2038	2275	4313
	1 to 3 years	1665	2347	4012
	Over 3 years			
a)	In milk	3148	3366	6514
b)	Dry	1979	2715	4694
c)	Not calved once	463	628	1091
d)	Others	141	370	511
	Total Females	9434	11701	21135
	Total Indigenous cattle	12903	19815	32718
	Total Cattles (Crossbred + Indigenous)	26956	33291	60247

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

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28. District wise number of livestock (Buffaloes) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Buffaloes Males			
	Upto 2 years	1235	1170	2405
	Over 2 years			
a)	Used for Breeding Only	413	428	841
b)	Used for Agriculture Only	337	144	481
c)	Used for Agriculture & Breeding	219	184	403
d)	Bullock cart farm operation	3	12	15
e)	Others	89	627	716
	Total Males	2296	2565	4861
2	Buffaloes Females			
	Under 1 year	2080	2174	4254
	1 to 3 years	1845	2295	4140
	Over 3 years			
a)	In milk	3859	4445	8304
b)	Dry	1730	2350	4080
c)	Not calved once	745	544	1289
d)	Others	34	245	279
	Total Females	10293	12053	22346
	Total Buffaloes (M & F)	12589	14618	27207

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

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29. District wise total number of livestock and poultry as per 20th Livestock Census 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	26956	33291	60247
2.	Buffaloes	12589	14618	27207
3.	Goats	4269	5177	9446
4.	Pigs	4570	30910	35480
5.	Horses	3	12	15
6.	Dogs	33138	53838	86976
7.	Rabbits	138	287	425
8.	Elephants	0	10	10
9.	Sheep	8	0	8
10.	Camel	0	2	2
11.	Mules	1	0	1
12.	Stray Cattles	5085	4374	9459
13.	Stray Dogs	15370	12494	27864
14.	<u>Birds in Backyard Poultry:</u>	<u>60522</u>	<u>85092</u>	<u>145614</u>
a.	Fowls (Chickens)	60066	84138	144204
b.	Ducks	347	677	1024
c.	Turkey & Others	109	277	386
15.	<u>Birds in Poultry Farm:</u>	<u>35096</u>	<u>168833</u>	<u>203929</u>
a.	Fowls (Chickens)	34957	168604	203561
b.	Ducks	21	228	249
c.	Turkey & Others	118	1	119
	Total Livestock & Poultry	197745	408938	606683

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

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30. Rural and Urban wise livestock and poultry as per 20th Livestock Census 2019

Sr. No.	Item	Total Number		
		Rural	Urban	Goa
1	2	3	4	5
1.	Cattles	55957	4290	60247
2.	Buffaloes	22983	4224	27207
3.	Goats	8497	949	9446
4.	Pigs	34018	1462	35480
5.	Horses	14	1	15
6.	Dogs	70865	16111	86976
7.	Rabbits	210	215	425
8.	Elephants	10	0	10
9.	Sheep	8	0	8
10.	Camel	2	0	2
11.	Mules	1	0	1
12.	Stray Cattles	7266	2193	9459
13.	Stray Dogs	18897	8967	27864
14.	<u>Birds in Backyard Poultry:</u>	<u>132731</u>	<u>12883</u>	<u>145614</u>
a.	Fowls (Chickens)	131521	12683	144204
b.	Ducks	923	101	1024
c.	Turkey & Others	287	99	386
15.	<u>Birds in Poultry Farm:</u>	<u>203738</u>	<u>191</u>	<u>203929</u>
a.	Fowls (Chickens)	203371	190	203561
b.	Ducks	249	0	249
c.	Turkey & Others	118	1	119
	Total Livestock & Poultry	555197	51486	606683

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

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31. General information relating to Animal Husbandry and Veterinary Services during 2023-24

Sr. No.	Item	Unit	2023-24
1	2	3	4
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	25
3.	Mobile Veterinary Clinic (Ambulance)	Nos.	2
4.	Government Livestock Farm	Nos.	2
5.	Government piggery Farm	Nos.	1
6.	Government poultry Farm	Nos.	1
7.	Fodder seed production Farm	Nos.	1
8.	Farmers Training Centre	Nos.	1
9.	Disease Investigation Unit	Nos.	1
10.	Veterinary surgeons	Nos.	48
11.	Extension Officers	Nos.	14
12.	Stockmen/veterinary/Poultry Assistants	Nos.	122
13.	Amount of Subsidy disbursed to Farmers/Beneficiaries	₹ in lakh	4235.44
a.	Poultry Development	₹ in lakh	19.24
b.	Piggery Development	₹ in lakh	0.00
c.	Dairy Development	₹ in lakh	4199.39
d.	Fodder & Feed Development	₹ in lakh	8.05
e.	Goatery Development	₹ in lakh	8.76
14.	Key Village Scheme		
a.	Key Village Centre	Nos.	1
b.	Sub- Centre	Nos.	47

Contd.

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31. General information relating to Animal Husbandry and Veterinary Services during 2023-24 (Concl'd.)

Sr. No.	Item	Unit	2023-24
1	2	3	4
15.	Artificial Insemination Performed (Total)	No. of A.I. Performed	14,151
a.	Crossbred Cows (CBC)		12,010
b.	Non-Descript Cows (ND)		473
c.	Indigenous Cows		693
d.	Buffaloes		975
16.	Calves Born (Total)	No. of Calves Born	5,391
a.	Crossbred Cows (CBC)		4,565
b.	Non-Descript Cows (ND)		223
c.	Indigenous Cows		171
d.	Buffaloes		432
17.	Castration Performed	Nos.	-
18.	Vaccination Performed	Nos.	2,07,071
a.	Cattle & Others	Nos.	1,78,042
b.	Poultry Vaccination	Nos.	17,716
c.	Anti-Rabies - Dogs Vaccination	Nos.	9,280
d.	Anti-Rabies - Other Animals (Post-Bite)	Nos.	2,033
19.	Cases Treated	Nos.	1,74,900
a.	Large animals	Nos.	71,870
b.	Small animals	Nos.	38,879
c.	Poultry	Nos.	41,499
d.	Others	Nos.	21,652
20.	No. of Dairy Co-operative Societies	Nos.	Goa Dairy = 187 Samul = 64 Total = 251
21.	No. of Modern Abattoir	Nos.	1
22.	No.of Dairy Plants	Nos.	2
23.	Egg and Poultry Meat Marketing Centres	Nos.	0

Source: Directorate of Animal Husbandry and Veterinary Services

V. FISHERIES

32. Month-wise quantity & value of fish catch during 2023-24

Sr. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)	Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)
1	2	3	4	5	6
1.	April, 2023	10692	20381	340	703
2.	May, 2023	10008	18689	363	771
3.	June, 2023	382	854	437	777
4.	July, 2023	1129	2548	273	549
5.	August, 2023	9779	18656	470	1030
6.	September, 2023	9151	17241	507	1327
7.	Octomber, 2023	11678	22050	1099	2703
8.	November, 2023	15948	28246	1023	2280
9.	December, 2023	13947	24468	1008	2298
10.	January, 2023	16019	24009	960	2339
11.	February, 2023	14780	23866	984	2310
12.	March, 2023	13477	22167	1187	2787
Total		126990	223175	8651	19874

Source: Directorate of Fisheries, Panaji- Goa

33. Variety wise quantity & value of marine fish catch during 2023-24

Sr. No.	Variety of Fish	2023	
		Quantity (In Tonnes)	Value (₹ In Lakh)
1	2	3	4
1.	Mackerel	50213	108990
2.	Sardines	18022	18317
3.	Cat fish	178	302
4.	Shark fish	442	1378
5.	Seer fish	1594	8981
6.	Prawns	6549	19436
7.	Pomfrets	594	3037
8.	Cuttle fish	4013	9616
9.	Others	45385	53118
	Total	126990	223175

Source: Directorate of Fisheries, Panaji- Goa

34. Disposal of marine fish catch during 2023-24

Sr. No.	Method of Disposal	Quantity in Tonnes
1	2	3
1.	Marketed fish	101592
2.	Sundried	7148
3.	Salted	3011
4.	Miscellaneous including Manure	15239
	Total	126990

Source: Directorate of Fisheries, Panaji- Goa

35. Quantity and value of frozen shrimps and other fish exported from Goa during 2023-24

Sr. No.	Item	2023-24
1	2	3
1.	Export of frozen shrimps	
	i) Quantity (In metric tonnes)	5035
	ii) Value (₹ in lakh)	21353
2.	Bulk of frozen fish	
	i) Quantity (In metric tonnes)	50132
	ii) Value (₹ in lakh)	72067
3.	Total	
	i) Quantity (In metric tonnes)	55167
	ii) Value (₹ in lakh)	93420

Source: Directorate of Fisheries, Panaji- Goa

36. Number of fishing Crafts registered during 2023-2024		
Sr. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters (OBM)	65
ii.	Trawlers/Purseiners	29
iii.	Liners	-
iv.	Others	11
	Total (1a)	105
1b.	Fishing Crafts (Non-Mechanised Boats)	34
	Total(1a) + (1b)	139

Source: Directorate of Fisheries, Panaji- Goa

37. Number of fishing gears registered during 2023-2024		
Sr. No.	Item	Number
1	2	3
1.	Fishing Gears	
i.	Sea Gill nets	150
ii.	River Gill nets	32
iii.	Singuel nets	-
iv.	Trawl nets	4
v.	Purse-seine nets	37
vi.	Rampon net	4
vii.	Drag net	-
viii.	Sluice gate net	-
ix.	Stake net	2
x.	Hook and line	3
XI	Sea Cast net	3
XII	Barrier(Futaumi)	7
XIII	Net not described above	3
	Total	245

Source: Directorate of Fisheries, Panaji- Goa

VI. FORESTS

38. Total area under forest & additional area brought under Forest plantation during 2023-24

Sr. No.	Item	Unit	Total
1	2	3	4
1.	Area under forest	Sq. Kms.	2265.72
a)	State owned	"	1225.12
b)	Private (Est.)	"	63.20
2.	Area brought under plantation during the year		
	(i) New plantation		
	(a) Casuarinas/Acacia	Ha.	0
	(b) Mangroves	"	6
	(c) Mixed	"	592.5
	(d) Canes	“	99
	(e) Medicinal plants	"	0
	(f) Bamboos	"	0
	(g) Jatropa	"	0
	(h) Garcania	"	0
	(i) Others	“	33
	Block plantation	Ha.	0
	Avenue plantation	R/Kms.	0
	(ii) Enrichment		0
	(a) Mixed saplings	Ha.	248
	(b) Cashew	"	0
	(c) Rubber	"	0
	d) Bamboo	"	10
3.	Number of labour units engaged	Mandays	199962
4.	Amount spent in plantation work	₹ In lakh	1039.04

Source: Department of Forest

39. Quantity and value of Forest Produce during 2023-24

Sr. No.	Item	Quantity (in numbers)			Value realized (₹ in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)				
2.	Bamboos (Nos.)				
a.	Govt.	0	0	0	0
b.	Pvt.	0	0	0	0
3.	Timber (Cu. Mt.)				
a.	Govt.	101.58*	136.33	237.91	14.35
b.	Pvt.	65222.78	675.52	65898.30	3716.83
4	Firewood (Cu. Mt.)				
a.	Govt.	379.62*	134.26	513.88	2.92
b.	Pvt.	15405.09	932.81	16337.90	62.68
5	Poles (Nos.)				
a.	Govt.	0	0	0	0
b.	Pvt.	328	63	391	440.24

Source: Department of Forest

Note: The Timber and Firewood extracted was put for auction combined at the request of the bidders for their conveniences, and hence the amount quoted is combined for Timber and Firewood.

*Auction sale held on 30/01/2023. However amount of Rs. 11,23,600.00 realized during the year 2023-24.

VII. INDUSTRIES

40. General Information on Industries Sector for the years, 2021-22 to 2022-23

Sr. No.	Item	Unit	2021-22	2022-23
1	2	3	4	5
1.	Factories covered by Annual Survey of Industries	No.	695	694
2.	Productive capital	₹ in lakh	2561681	3048070
	a. Fixed capital	"	1315686	1498845
	b. Working capital	"	1245995	1549225
3.	Invested capital	"	2299839	2680577
4.	Outstanding loan	"	268248	357983
5.	Employment	No.	86182	87898
	a. Workers	"	61839	63134
	b. Other than worker	"	24343	24764
6.	Emoluments	₹ in lakh	399350	444397
	a. Wages to workers	"	154251	164432
	b. Salaries to others & other benefits	"	245099	279965

Contd.

40. General information on Industries Sector for the years, 2021-22 to 2022-23 (Concltd.)

Sr. No.	Item	Unit	2021-22	2022-23
1	2	3	4	5
7.	Inputs	₹ in lakh	4376459	5246630
	a. Fuel consumed	"	182110	217937
	b. Material consumed	"	3461038	4252578
	c. Other expenditure	"	733311	776115
8.	Depreciation	₹ in lakh	157014	146529
9.	Gross output	"	5943807	6910542
	a. Net sale value	"	5339026	6291713
	b. Net balance stock of finished Goods	"	32064	81966
	c. Other output	"	572717	536863
10.	Value added by manufacturing	"	1410334	1517383
	a. Percentage to gross output	%	23.73	21.96
	b. Percentage to Productive Capital	%	55.05	49.78
	c. Per person engaged	₹	1336460	1726300

Source: Ministry of Statistics and Programme Implementation, Central Statistics Office.

41. Index of Industrial Production, 2019-20 to 2022-23 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group		Industry Group product weight	2019-20	2020-21	2021-22	2022-23
1	2		3	4	5	6	7
A		MANUFACTURING SECTOR					
10	Manufacture of food products		43.43	104.42	105.81	125.96	150.59
11	Manufacture of Beverages		7.54	175.47	76.32	138.82	126.87
17	Manufacture of paper and paper products		1.73	118.38	280.34	315.11	319.50
18	Printing and reproduction of recorded media		3.51	62.10	37.00	30.96	32.87
19	Manufacture of coke, refined petroleum products and nuclear fuel		3.65	134.32	118.35	138.43	136.93
20	Manufacture of chemicals and chemical products		37.17	67.26	96.40	87.06	86.78
21	Manufacture of Pharmaceuticals medicinal chemical and botanical products		135.69	283.91	55.02	160.38	216.75
22	Manufacture of Rubber and Plastic products		96.98	81.74	74.05	87.92	86.08
23	Manufacture of other Non-metallic mineral products		7.78	56.81	37.70	47.21	59.15

Contd.

41. Index of Industrial Production, 2019-20 to 2022-23 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7
24	Manufacture of Basic Metals	245.06	31.80	26.56	8.10	152.36
25	Manufacture of Fabricated metal products, except machinery and equipment	3.42	17.53	41.66	34.61	101.86
26	Manufacture of computer, electronic and optical	5.76	246.83	284.36	253.34	574.1
27	Manufacture of Electrical equipment	9.90	113.93	139.19	217.78	280.16
28	Manufacture of machinery & equipment n.e.c.	6.72	211.13	250.43	407.87	292.25
29	Manufacture of Motor Vehicles, trailers & Semi-trailers	3.35	18.53	5.75	3.06	9.23
30	Manufacture of other transport equipment	5.07	58.95	233.51	149.65	13.68
31	Manufacture of Furniture	0.30	83.63	27.80	47.31	147.48
32	Other Manufacture	4.92	149.30	115.99	137.99	122.6
Manufacturing Sector Index		621.98	111.11	60.89	82.78	155.30

Contd.

Source: Ministry of Statistics and Programme Implementation, Central Statistics Office.

41. Index of Industrial Production, 2019-20 to 2022-23 (BASE 2011-12=100) (Concl'd.)

Industry code (2-digit) NIC - 2008	Industry group	Weight	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7
B	MINING SECTOR					
7	Mining of Metal Ores	319.76	0.00	2.95	0.00	0.00
Mineral Index		319.76	0.00	2.95	0.00	0.00
C	ELECTRICITY SECTOR					
35	Electricity ,Gas, Steam & water supply	58.26	0.00	0.00	0.00	0.00
Electricity Index		58.26	0.00	0.00	0.00	0.00
Combined IIP (A+B+C)		1000	69.11	38.82	51.49	96.59

Source: Ministry of Statistics and Programme Implementation, Central Statistics Office.

VIII. MINERALS

42. Quantity of mineral production during 2023-24

(in lakh tonnes)

Sr. No.	Item	Quantity
1	2	3
I	Major Minerals	Quantity in Tonnes
1.	Iron Ore	107640
2.	Manganese Ore	Nil
3.	Bauxite	Nil
4.	Minor Minerals	Quantity in M3
a.	Basalt	590717.96
b.	Laterite	19916.00
c.	Dolomite	7800.00

Source: Directorate of Mines & Geology, Panaji-Goa

IX. ELECTRICITY

43. Energy Purchased and Sold, 2014-15 to 2023-24

(MkWh)			
Sr. No.	Year	Purchased (Audited)	Sold (Audited)
1	2	3	4
1.	2014-15	3920.84	3439.99
2.	2015-16	4144.92	3420.90
3.	2016-17	4030.22	3091.98
4.	2017-18	4261.57	3654.89
5.	2018-19	4427.12	3704.68
6.	2019-20	4489.97	3722.98
7.	2020-21	4218.45	3767.16
8.	2021-22	4539.07	4019.40
9.	2022-23	4932.63	4438.06
10.	2023-24*	5359.45*	4761.02*

Source: Department of Electricity, Panaji-Goa

*Note: As per the actuals (pending for JERC approval)

44. Allocation of Power from Central Sector Power Generating Stations during 2023-24

Sr. No.	Station	Source of fuel	Round the clock share		
			Share from firm Allocation (MW)	Share from unallocated capacity (MW)	Total share (Allocated + unallocated) (MW)
1	2	3	4	5	6=5+4
I	Central Sector Allocation Stationwise				
1.	KSTPS	Coal	210.00	5.16	215.16
2.	KSTPS-7	Coal	4.50	2.31	6.81
3.	VSTPS-I	Coal	35.00	4.39	39.39
4.	VSTPS-II	Coal	12.00	3.38	15.38
5.	VSTPS-III	Coal	10.00	3.38	13.38
6.	VSTPS-IV	Coal	11.20	4.62	15.82
7.	VSTPS-V	Coal	5.18	2.31	7.49
8.	Sipat Stage-I	Coal	20.00	9.16	29.16
9.	Sipat Stage-II	Coal	10.00	3.22	13.22
10.	MSTPS-I	Coal	11.20	3.34	14.54
11.	MSTPS-II	Coal	14.50	6.05	20.55
12.	Kawas Gas Power Plant	Gas	0.00	12.40	12.40
13.	Gandhar Gas Power Plant	Gas	0.00	12.67	12.67
14.	Gadarwara STPS	Coal	14.55	7.40	21.95
15.	Solapur STPS	Coal	15.09	6.10	21.19
16.	Lara STPS	Coal	7.31	7.34	14.65
17.	Khargone STPS	Coal	11.75	6.10	17.85
18.	Ramagundum STPS	Coal	100.00	0.00	100.00
19.	KAPS	Nuclear	15.00	1.47	16.47
20.	KAPS	Nuclear	15.68	8.37	24.05
21.	TAPS	Nuclear	11.00	4.96	15.96
	Total		533.96	114.13	648.09
II	Renewable Tied Up capacity				
1	Solar Energy Corporation of India (Tranche-II)	Wind	50 MW		
2	Solar Energy Corporation of India (Tranche-VI)	Wind	50 MW		
3	Solar Energy Corporation of India	Solar	25 MW		
4	NTPC Vidyut Vyapar Nigam Ltd.	Solar	6 MW		
5	Hindustan Waste Pvt. Ltd.	Municipal Solid Waste	1.54 MW		
6	Vasudha Waste Pvt. Ltd.	Municipal Solid Waste	0.80 MW		

Source: Department of Electricity, Panaji-Goa

KSTPS: Korba Super Thermal Power Station. VSTPS: Vindhyachal Super Thermal Power Station.

MSTPS: Mauda Super Thermal Power Station. KAPS: Kakrapar Atomic Power Station.

TAPS: Tarapur Atomic Power Station.

45. Generation of power within the State during 2023-24

Sr. No.	Category	Unit	2023-24
			Contracted Capacity
1	2	3	4
I Co-generation			
1	M/s Vedanta Pvt. Ltd. I	MW	12 to 14
2	M/s Goa Sponge Power Ltd.	MW	1 to 2
3	M/s Vedanta Pvt. Ltd. II	MW	2 to 3

Source: Department of Electricity, Panaji-Goa

46. Electricity consumed in the State during 2023-24 (MkWh)

Sr. No.	Consumer Category as per tariff	Sales (Audited)
1	2	3
A	LOW TENSION SUPPLY	
1A	Tariff LTD/Domestic & non- Commercial	1487.12
1B	Tariff LTD/Low Income Group	0.99
2	Tariff LTC/Commercial	571.36
3	Tariff LT Industries	91.11
4	Tariff LTP/Mixed (Hotel Industries)	3.40
5A	Tariff LTAGP/Agriculture (Pump Sets/Irrigation)	19.17
5B	Tariff LTAGA/Agriculture (Allied Activities)	1.42
6	Tariff LTPL/Public Lighting	13.13
7	Tariff LTH/Hoarding and signboards	0.15
8	Tariff LTTS/Temporary Supply	32.51
B	HIGH TENSION SUPPLY	
9	Tariff HTI/Industrial	1764.14
10	Tariff HTFS Industrial (Ferro Metallurgical melting/Power Intensive)	522.61
11	Tariff HTC/Commercial	183.87
12A	Tariff HTAGP/Agriculture (Pump Sets/Irrigation)	5.09
12B	Tariff HTAGA/Agriculture (Allied Activities)	13.99
13	Tariff HTD/Domestic	0.39
14	HT MES/Defence establishments	34.67
15	Tariff HTTS/Temporary Supply	4.80
16	Single Point Supply	5.99
17	E-Vehicle	5.13
TOTAL SALES WITHIN STATE		4761.04

Source: Department of Electricity, Panaji-Goa

X. WATER SUPPLY

47. Zonewise/Taluka-wise Daily consumption of water during 2023-24

Sr. No.	Network/Zone	Taluka	Total Water Capacity (in cu.m.)	Total No. of Metered Consumers	Daily Average of Water Consumed (in cu.m.) by Individual Metered Connections					
					Hotels	Industries	Defence	Domestic	Others	Total (6 to 10)
1	2	3	4	5	6	7	8	9	10	11
1. OPA NETWORK										
a.	Tiswadi-Zone	Tiswadi	138000	32944	3370	2150	1010	30875	0	37405
b.	Ponda-Zone	Ponda		41340	1034	3265	696	29895	602	35492
2. ASSONORA NETWORK										
a.	Mapusa-Zone	Bardez	107000	35413	914.27	1515.11	146.76	30196.68	645.92	33418.74
b.	Porvorim-Zone	Bardez		12889	130.35	0.074	0	13890.74	71.98	14093.14
c.	Calangute-Zone	Bardez		13193	624.76	20.19	508.15	10742.16	379.12	12274.39
d.	Bicholim-Zone (Part I)	Bicholim (Part I)	2300	1659.00	0.00	0.00	0.00	851.04	10.01	861.05
3. PERNEM NETWORK										
a.	Pernem-Zone	Pernem	21730	19645	176.36	174.13	0	9492.71	305.66	10148.85
4. VALPOI NETWORK										
a.	Valpoi-zone	Sattari	14150	12493.00	15.63	8.84	0.00	6772.31	511.08	7307.86

Contd.

47. Zonewise/Taluka-wise Daily consumption of water during 2023-24 (Concl'd.)

Sr. No.	Network/Zone	Taluka	Total Water Capacity (in cu.m.)	Total No. of Metered Consumers	Daily Average of Water Consumed (in cu.m.) by Individual Metered Connections					
					Hotels	Industries	Defence	Domestic	Others	Total (6 to 11)
1	2	3	4	5	6	7	8	9	10	11
5. SANQUELIM NETWORK										
a.	Bicholim-Zone (Part II)	Bicholim (Part II)	24000	13917.00	45.23	13.64	0.00	9194.67	208.90	9462.44
b.	Sanquelim-Zone	Sanquelim	14000	8644.00	39.49	37.78	0.00	6076.80	362.87	6516.94
c.	Bicholin-Zone (Part I) Chorao	Bicholim (Part I)	2000	1591.00	0.89	0.00	0.00	814.10	2.80	817.79
d.	Poriem Honda-Zone	Sattari	5000	3484.00	9.08	101.88	0.00	2130.53	129.64	2371.13
6. SALAULIM NETWORK										
a.	Sanguem- Zone	Sanguem	6022	7223	177.9	552.75	0	5142	0	5872.70
b.	Dharbandora-Zone	Dharbandora	2387	2404	0	3.5	0	1853	69.4	1925.90
c.	Quepem-Zone	Quepem	10900	9536	52.56	7.33	0	7364.07	247.24	7671.20
d.	Curchorem-	Quepem	9527	8517	391	147	0	8123	0	8661.00
e.	Margoa-Zone	Salcete	132000	82688	6880	5294	8.39	83021	-	96034
f.	Vaco-Zone	Mormugao	77000 including 10000 (Cuelim Pressure filter)	27994	4114	4222	8065	31513	--	47915
7. CANACONA NETWORK										
1.	Canacona - Zone	Canacona	15441	9880	392.77	162.11	0	6863.17	638.55	8056.59

Source: Public Works Department

XI. BANKING AND INSURANCE

48. Number of Banking Offices, 2014-15 to 2023-24

Sr. No.	Year	No. of Banking Offices
1	2	3
1.	2014-15	799
2.	2015-16	816
3.	2016-17	833
4.	2017-18	832
5.	2018-19	827
6.	2019-20	790
7.	2020-21	770
8.	2021-22	748
9.	2022-23	751
10	2023-24 (As on December 2023)	1024

Source: DPSE, Porvorim-Goa

49. Annual Growth Rate of Deposits and Credit from
March 2015 to March 2024

(₹ in crores)

Sr. No.	Financial year ending	Deposits	Credit
1	2	3	4
1.	March 2015	55611.52	17469.66
2.	March 2016	61466.53	18483.30
3.	March 2017	67511.16	20205.96
4.	March 2018	71231.24	20142.26
6.	March 2019	76780.14	22525.30
7.	March 2020	80804.18	23887.66
8.	March 2021	91456.70	29057.27
9.	March 2022	98267.35	29179.22
10.	March 2023	107705.12	33025.68
11	March 2024	107313.83	33213.13

Source: DPSE, Porvorim-Goa

50. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2023-24

(₹ In lakh)								
Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	RECOVERY			
					Principle	Interest	OTS*/Sale	Total Recovery
1	2	3	4	5	6	7	8	9
1.	1975-76	5	15.48	6.19	-	-	-	0.00
2.	1976-77	16	103.50	51.68	-	0.12	-	0.12
3.	1977-78	14	127.87	66.95	0.03	6.57	-	6.60
4.	1978-79	26	107.25	61.20	4.28	12.16	-	16.44
5.	1979-80	28	162.54	81.11	3.72	24.40	-	28.12
6.	1980-81	31	241.97	176.50	15.08	22.06	-	37.14
7.	1981-82	38	349.92	244.93	14.89	49.06	-	63.95
8.	1982-83	66	497.04	274.75	18.04	55.72	-	73.76
9.	1983-84	37	503.63	356.36	56.41	73.26	-	129.67
10.	1984-85	83	579.66	448.79	79.76	115.02	-	194.78
11.	1985-86	167	1606.45	722.70	130.26	171.78	-	302.04
12.	1986-87	127	1495.63	954.88	126.54	252.22	-	378.76
13.	1987-88	185	2312.86	1469.71	185.24	342.10	-	527.34
14.	1988-89	168	2070.24	1086.90	210.39	295.75	-	506.14
15.	1989-90	176	2233.64	1506.98	303.63	511.36	-	814.99
16.	1990-91	239	2211.15	1764.42	364.08	543.52	-	907.60
17.	1991-92	276	1947.34	2233.48	571.63	743.33	-	1314.96
18.	1992-93	265	2057.16	1777.71	796.74	1143.97	-	1940.71
19.	1993-94	170	3010.64	1583.58	1008.87	1501.13		2510.00
20.	1994-95	115	3656.15	1754.78	1629.69	1772.04	-	3401.73
21.	1995-96	256	6010.89	2881.23	1435.50	2279.60	-	3715.10
22.	1996-97	219	7884.74	4675.37	1785.98	2724.10	-	4510.08
23.	1997-98	243	12688.48	8326.51	2496.87	2711.91	-	5208.78

Contd.

50. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2023-24 (Concl'd.)

(₹ In lakh)								
Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	RECOVERY			
					Principle	Interest	OTS*/Sale	Total Recovery
1	2	3	4	5	6	7	8	9
24.	1998-99	101	5848.96	5129.28	3288.33	3119.79	-	6408.12
25.	1999-00	79	7208.86	4139.93	2252.01	2767.91	-	5019.92
26.	2000-01	59	2614.81	3793.46	2079.86	2686.06	-	4765.92
27.	2001-02	245	3318.52	1394.50	2322.22	2422.16	-	4744.38
28.	2002-03	262	1806.65	1470.92	2254.18	1991.82	-	4246.00
29.	2003-04	384	921.81	788.85	2716.72	3035.39	-	5752.11
30.	2004-05	771	3615.33	2236.59	2359.23	1897.20	1863.40	6119.83
31.	2005-06	308	4668.52	995.13	2453.83	1908.88	675.27	5037.98
32.	2006-07	403	10541.77	10452.57	3212.39	2333.39	1304.52	6850.30
33.	2007-08	182	12611.45	6203.91	5241.19	2352.57	234.56	7828.32
34.	2008-09	327	2518.81	6085.87	4580.80	3311.60	-63.31	7829.09
35.	2009-10	525	4034.64	3633.70	5035.88	2613.26	-150.73	7498.41
36.	2010-11	767	5303.62	4601.27	5443.00	2235.34	-131.95	7546.39
37.	2011-12	661	3639.31	3718.64	5709.43	2015.01	110.64	7835.08
38.	2012-13	336	28058.38	24076.78	6401.24	2168.77	-92.13	8477.88
39.	2013-14	463	27490.69	24587.52	11259.13	4251.72	-142.38	15368.47
40.	2014-15	316	14937.93	17046.88	9785.10	5762.87	26.47	15574.44
41.	2015-16	356	34073.41	16750.35	10298.57	6536.55	-108.89	16726.23
42.	2016-17	434	23992.29	31987.98	12308.32	7828.24	-58.30	20078.26
43.	2017-18	366	19853.12	19782.37	16408.16	10038.94	-66.69	26380.41
44.	2018-19	539	17013.52	18910.14	19183.03	9114.67	43.39	28341.09
45.	2019-20	464	11483.24	7430.35	16862.34	7208.37	-0.33	24070.38
46.	2020-21	315	4231.12	5052.83	14730.61	9024.10	27.14	23781.85
47.	2021-22	168	31693.57	4665.76	15644.22	5402.15	23.43	21069.80
48.	2022-23	568	32471.55	7478.40	15752.81	4353.37	62.48	20168.66
49.	2023-24	563	35481.86	46314.08	13866.13	6381.13	70.61	20317.87
TOTAL		12912	401307.97	311234.77	222686.36	128112.44	3627.20	354426.00

Source: Economic Development Corporation Ltd.

51. Loans sanctioned & disbursed by NABARD during 2023-24 for investment credit (Refinance)

(₹ in lakh)			
Sr. No.	Sector	Loan Sanctioned (Refinance) to Commercial Banks	Loan Disbursed (Refinance) to Commercial Banks
1	2	3	4
1.	AH-Oth	108.48	34.09
2.	Dairy Development	9.43	-
3.	Farm Mechanisation	13.98	137.16
4.	Fisheries	66.41	49.18
5.	Land Development	-	229.33
6.	Minor Irrigation	-	29.25
7.	OFD/MSME	7782.78	2058.27
8.	Others	31175.3	36.76
9.	Plantation & Horticulture	118.98	23.41
10.	Sheep, Goat, Piggery	-	486.57
11.	Rural Housing	16.29	3106.93
12.	SHG	168.27	-
	Total	39459.92	6190.95

Source: National Bank for Agriculture & Rural Development

52 (A). Loans sanctioned & disbursed by NABARD during 2023-24 for Rural Infrastructure Development

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A	SANCTIONS	
1.	Agriculture and Allied Activities	89.20
2.	Social Sector - Public Health Institution	76.13
3.	Social Sector –Rural Drinking Water	166.11
4.	Social Sector - Rural Sanitation	113.95
5.	Rural Road	36.94
6.	Rural Bridge	71.43
	TOTAL SANCTIONS	553.76
B	DISBURSEMENTS	
1.	Agriculture and Allied Activities	66.06
2.	Social Sector- Public Health Institution	68.86
3.	Social Sector –Rural Drinking Water	170.95
4.	Social Sector - Rural Sanitation	86.14
5.	Rural Road	49.87
6.	Rural Bridge	7.39
	TOTAL DISBURSEMENTS	449.27

Source: National Bank for Agriculture & Rural Development

52 (B). Other Assistance/Loans Sanctioned & Disbursed by
NABARD during 2023-24

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A. Long Term Irrigation Fund (LTIF)		
I	TOTAL SANCTIONS	0
II	TOTAL DISBURSEMENTS	0
B. Fisheries and Aquaculture Infrastructure Development Fund		
I	TOTAL SANCTIONS	0
II	TOTAL DISBURSEMENTS	0.42

Source: National Bank for Agriculture & Rural Development

53. Insurance Business during 2023-24

Sr. No.	Type of Insurance	Unit	Year 2023-24
1	2	3	4
	Life Insurance*		
1.	New Policies	No.	62395
2.	Sum Assured on new Policies	₹ in lakh	2116.47
3.	Premium paid on new policies	₹ in lakh	30175.90
	General Insurance **		
	(a) Fire		
1.	Policies	No.	4143
2.	Premium paid	₹ in crores	9.04
	(b) Marine		
1.	Policies	No.	3559
2.	Premium paid	₹ in crores	14.282
	(c) Automobile		
1.	Policies	No.	59615
2.	Premium paid	₹ in crores	22.92
	(d) Miscellaneous		
1.	Policies	No.	11889
2.	Premium paid	₹ in crores	28.438
	Total General Insurance		
1.	Policies	No.	79186
2.	Premium paid	₹ in crores	74.86

Source:* Relates to Life Insurance Corporation of India (LIC)
United India : Panaji & Margao, **Oriental**: Panaji, Sanvordem,
 Margao & Vasco. **New India Assurance**: Panaji, Vasco, Ponda, Margao &
 Mapusa.

XII. CO-OPERATION

54. Number of Co-operative Societies, their membership and financial position during 2023-24

(Amount in Crores)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	5497	2405	3092
2.	Number of Members	1561898	891481	670417
3.	Share Capital	539.98	344.71	195.27
4.	Working Capital	13535.56	9355.42	4180.14
5.	Deposits	9028.36	6441.44	2586.92
6.	Loans Advanced	4025.93	2642.29	1383.64
7.	Loans Outstanding	5369.46	3936.18	1433.28
8.	Sales	1131.41	253.43	877.98
9.	No. of Societies with Profit	231.43	99.62	131.81
10	No. of Societies with Loss	165.05	62.85	102.20
11	Total No. of Soc. with no profit no loss	2674	1026	1648

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

55. Functioning of consumer stores in North-Goa during 2023-24

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	-	48	48
2.	Number of Members	-	25913	25913
3.	Share Capital	-	0.66	0.66
4.	Total Purchase Value	-	36.76	36.76
5.	Total sales	-	45.43	45.43
6.	Societies not functioning	-	19	19
7.	Societies having profits			
a)	Number	-	9	9
b)	Amount	-	1.75	1.75
8.	Societies having loss			
a)	Number	-	20	20
b)	Amount	-	0.38	0.38

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

56. Functioning of consumer stores in South-Goa during 2023-24

(Amount in Crores)

Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	3	41	44
2.	Number of Members	4121	14595	18716
3.	Share Capital	0.055	0.29	0.345
4.	Total Purchase Value	0.369	24.99	25.36
5.	Total sales	0.496	27.27	27.77
6.	Societies not functioning	1	11	12
7.	Societies having profits			
a)	Number	1	19	20
b)	Amount	0.10	1.06	1.16
8.	Societies having loss			
a)	Number	0	8	8
b)	Amount	0	0.78	0.78

57. Functioning of Consumer Stores in Goa State during 2023-24

(Amount in Crores)

Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	3	89	92
2.	Number of Members	4121	40508	44629
3.	Share Capital	0.06	0.95	1.01
4.	Total Purchase Value	0.37	61.751	62.12
5.	Total sales	0.50	72.704	73.20
6.	Societies not functioning	1	30	31
7.	Societies having profits			
a)	Number	1	28	29
b)	Amount	0.10	2.81	2.91
8.	Societies having loss			
a)	Number	0	28	28
b)	Amount	0	1.16	1.16

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa during 2023-24**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	37419
2.	Urban Co-operative Banks	3	182901
3.	Urban Credit Co-op. Societies	56	335700
4.	Salary Earners Co-op. Credit Societies	163	33618
5.	Consumer Co-operative Societies	48	25913
6.	Dairy Co-operative Societies	95	7195
7.	Farming Co-operative Societies	6	1339
8.	Fisheries Co-operative Societies	14	1135
9.	Housing Co-operative Societies	1192	27734
10.	Industrial Co-op. Societies	20	1790
11.	Marketing Co-operative Societies	5	3524
12.	Poultry Co-operative Societies	0	0
13.	Processing Co-operative Societies	5	185
14.	Service Co-operative Societies	48	57408
15.	Transport Co-operative Societies	0	0
16.	Labour Co-op. Societies	4	229
17.	Panivatap Co-operative Societies	60	1126
18.	Sangh & Union Federation	3	8730
19.	General Co-operative Societies	19	2124
20.	Producers Co-operative Societies	6	1140
21.	Multipurpose Societies	52	155767
22.	Self Help Group Co-operative Societies	605	6504
	TOTAL	2405	891481

Contd.

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa during 2023-24**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	90.70	2359.05
2.	Urban Co-operative Banks	51.12	1535.83
3.	Urban Credit Co-op. Societies	62.30	1019.43
4.	Salary Earners Co-op. Credit Societies	98.72	814.79
5.	Consumer Co-operative Societies	0.66	0.00
6.	Dairy Co-operative Societies	1.00	0.01
7.	Farming Co-operative Societies	0.17	0.12
8.	Fisheries Co-operative Societies	0.03	0.01
9.	Housing Co-operative Societies	4.15	1.71
10.	Industrial Co-op. Societies	0.30	0.62
11.	Marketing Co-operative Societies	0.21	0.18
12.	Poultry Co-operative Societies	0.00	0.00
13.	Processing Co-operative Societies	0.13	0.00
14.	Service Co-operative Societies	3.28	44.76
15.	Transport Co-operative Societies	0.00	0.00
16.	Labour Co-op. Societies	0.02	0.01
17.	Panivatap Co-operative Societies	0.01	0.00
18.	Sangh & Union Federation	0.59	4.25
19.	General Co-operative Societies	0.06	0.00
20.	Producers Co-operative Societies	0.01	0.00
21.	Multipurpose Societies	31.17	588.54
22.	Self Help Group Co-operative Societies	0.08	0.12
	TOTAL	344.71	6369.43

Contd.

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North-Goa during 2023-24**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	368.03	1125.38	2583.19
2.	Urban Co-operative Banks	923.69	880.84	1865.24
3.	Urban Credit Co-op. Societies	656.67	848.11	3216.63
4.	Salary Earners Co-op. Credit Soc.	364.41	569.26	648.87
5.	Consumer Co-operative Societies	0.00	0.00	20.94
6.	Dairy Co-operative Societies	0.00	0.00	16.05
7.	Farming Co-operative Societies	0.00	0.57	11.31
8.	Fisheries Co-operative Societies	0.00	0.00	0.27
9.	Housing Co-operative Societies	0.00	0.60	51.84
10.	Industrial Co-op Societies	0.00	0.28	2.78
11.	Marketing Co-operative Societies	0.00	0.53	7.80
12.	Poultry Co-operative Societies	0.00	0.00	0.00
13.	Processing Co-operative Societies	0.00	0.00	3.35
14.	Service Co-operative Societies	8.19	41.97	102.38
15.	Transport Co-operative Societies	0.00	0.00	0.00
16.	Labour Co-op. Societies	0.00	0.00	0.80
17.	Panivatap Co-operative Societies	0.00	0.00	4.87
18.	Sangh & Union Federation	2.36	16.25	60.56
19.	General Co-operative Societies	0.00	0.00	22.06
20.	Producers Co-operative Societies	0.00	0.00	0.02
21.	Multipurpose Societies	318.89	452.30	735.71
22.	Self Help Group Co-operative Societies	0.05	0.09	0.75
	TOTAL	2642.29	3936.18	9355.42

Contd.

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa during 2023-24**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (₹ in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	1	4.82
2.	Urban Co-operative Banks	0.00	3	13.26
3.	Urban Credit Co-op. Societies	0.00	33	31.01
4.	Salary Earners Co-op. Credit Soc.	0.00	124	26.21
5.	Consumer Co-operative Societies	45.43	9	1.75
6.	Dairy Co-operative Societies	44.52	58	1.66
7.	Farming Co-operative Societies	0.38	1	0.01
8.	Fisheries Co-operative Societies	1.20	3	0.15
9.	Housing Co-operative Societies	0.80	725	8.88
10.	Industrial Co-op. Societies	0.59	4	0.08
11.	Marketing Co-operative Societies	46.65	2	0.82
12.	Poultry Co-operative Societies	0.00	0	0.00
13.	Processing Co-operative Societies	0.00	3	1.43
14.	Service Co-operative Societies	13.55	21	2.80
15.	Transport Co-operative Societies	0.00	0	0.00
16.	Labour Co-op. Societies	16.64	3	0.76
17.	Panivatap Co-operative Societies	0.00	5	0.22
18.	Sangh & Union Federation	80.98	1	1.49
19.	General Co-operative Societies	0.00	16	0.56
20.	Producers Co-operative Societies	0.00	1	0.01
21.	Multipurpose Societies	2.69	21	3.62
22.	Self Help Group Co-operative Societies	0.00	227	0.07
	TOTAL	253.43	1261	99.61

Contd.

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58(A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North – Goa during 2023-24 (Concl'd.)**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (₹ in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	0	0.00	0
3.	Urban Credit Co-op. Societies	22	55.10	1
4.	Salary Earners Co-op. Credit Soc.	5	0.02	34
5.	Consumer Co-operative Societies	20	0.38	19
6.	Dairy Co-operative Societies	8	0.15	29
7.	Farming Co-operative Societies	3	0.08	2
8.	Fisheries Co-operative Societies	5	0.24	6
9.	Housing Co-operative Societies	23	0.42	444
10.	Industrial Co-op Societies	1	0.34	15
11.	Marketing Co-operative Societies	1	0.01	2
12.	Poultry Co-operative Societies	0	0.00	0
13.	Processing Co-operative Societies	0	0.00	2
14.	Service Co-operative Societies	2	0.58	25
15.	Transport Co-operative Societies	0	0.00	0
16.	Labour Co-op. Societies	1	0.01	0
17.	Panivatap Co-operative Societies	0	0.00	55
18.	Sangh & Union Federation	1	0.72	1
19.	General Co-operative Societies	2	0.21	1
20.	Producers Co-operative Societies	0	0.00	5
21.	Multipurpose Societies	24	4.23	7
22.	Self Help Group Co-operative Societies	0	0.00	378
	TOTAL	118	62.49	1026

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South –Goa during 2023-24**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	28179
3.	Urban Credit Co-op. Societies	61	307846
4.	Salary Earners Co-op. Credit Societies	112	16943
5.	Consumer Co-operative Societies	44	18716
6.	Dairy Co-operative Societies	89	10281
7.	Farming Co-operative Societies	11	534
8.	Fisheries Co-operative Societies	12	762
9.	Housing Co-operative Societies	1762	46432
10.	Industrial Co-op. Societies	6	4151
11.	Marketing Co-operative Societies	8	39937
12.	Poultry Co-operative Societies	2	66
13.	Processing Co-operative Societies	2	2807
14.	Service Co-operative Societies	58	57367
15.	Transport Co-operative Societies	3	189
16.	Labour Co-op. Societies	7	234
17.	Panivatap Co-operative Societies	32	1197
18.	Sangh & Union Federation	2	347
19.	General Co-operative Societies	4	2620
20.	Producers Co-operative Societies	3	594
21.	Multipurpose Societies	34	118137
22.	Self Help Group Co-operative Societies	838	13078
	TOTAL	3092	670417

Contd.

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share capital, Deposits, Loans and Working Capital,
South-Goa during 2023-24**

(Amount in Crores)			
Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0.00	0.00
2.	Urban Co-operative Banks	11.21	197.01
3.	Urban Credit Co-op. Societies	77.37	1174.18
4.	Salary Earners Co-op. Credit Societies	45.34	301.23
5.	Consumer Co-operative Societies	0.35	0.10
6.	Dairy Co-operative Societies	0.31	0.31
7.	Farming Co-operative Societies	0.01	0.00
8.	Fisheries Co-operative Societies	0.29	0.12
9.	Housing Co-operative Societies	4.10	0.28
10.	Industrial Co-op. Societies	0.03	0.00
11.	Marketing Co-operative Societies	10.18	137.66
12.	Poultry Co-operative Societies	0.01	0.00
13.	Processing Co-operative Societies	0.10	5.99
14.	Service Co-operative Societies	3.84	77.26
15.	Transport Co-operative Societies	0.02	0.00
16.	Labour Co-op. Societies	0.00	0.00
17.	Panivatap Co-operative Societies	0.01	0.00
18.	Sangh & Union Federation	2.39	38.39
19.	General Co-operative Societies	0.33	3.37
20.	Producers Co-operative Societies	0.17	0.00
21.	Multipurpose Societies	39.09	650.58
22.	Self Help Group Co-operative Societies	0.11	0.10
	TOTAL	195.26	2586.58

Contd.

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**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa during 2023-24**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.00	0.00	0.00
2.	Urban Co-operative Banks	62.28	149.98	155.93
3.	Urban Credit Co-op. Societies	759.64	453.06	1803.56
4.	Salary Earners Co-op. Credit Societies	196.69	260.26	415.27
5.	Consumer Co-operative Societies	0.00	0.13	8.11
6.	Dairy Co-operative Societies	0.00	0.00	17.05
7.	Farming Co-operative Societies	0.00	0.00	0.18
8.	Fisheries Co-operative Societies	0.00	3.67	11.19
9.	Housing Co-operative Societies	0.00	0.36	745.67
10.	Industrial Co-op. Societies	0.00	0.00	1.17
11.	Marketing Co-operative Societies	34.91	72.56	182.17
12.	Poultry Co-operative Societies	0.00	0.00	0.00
13.	Processing Co-operative Societies	0.00	0.00	4.89
14.	Service Co-operative Societies	21.06	40.07	96.10
15.	Transport Co-operative Societies	0.00	0.00	0.04
16.	Labour Co-op. Societies	0.00	0.01	1.65
17.	Panivatap Co-operative Societies	0.00	0.00	0.34
18.	Sangh & Union Federation	29.03	44.87	70.80
19.	General Co-operative Societies	2.94	4.89	4.28
20.	Producers Co-operative Societies	0.00	0.00	0.05
21.	Multipurpose Societies	276.96	403.33	661.47
22.	Self Help Group Co-operative Societies	0.11	0.09	0.22
	TOTAL	1383.62	1433.28	4180.14

Contd.

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa during 2023-24**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0	0.00
2.	Urban Co-operative Banks	0.00	0	0.00
3.	Urban Credit Co-op. Societies	0.00	28	28.74
4.	Salary Earners Co-op. Credit Societies	0.00	94	8.46
5.	Consumer Co-operative Societies	27.78	20	1.16
6.	Dairy Co-operative Societies	37.15	73	2.18
7.	Farming Co-operative Societies	0.32	2	0.14
8.	Fisheries Co-operative Societies	51.20	6	0.42
9.	Housing Co-operative Societies	0.00	841	67.04
10.	Industrial Co-op. Societies	0.00	2	0.05
11.	Marketing Co-operative Societies	634.50	5	12.51
12.	Poultry Co-operative Societies	0.00	0	0.00
13.	Processing Co-operative Societies	10.20	0	0.00
14.	Service Co-operative Societies	8.93	31	1.39
15.	Transport Co-operative Societies	0.00	1	0.00
16.	Labour Co-op. Societies	0.00	1	0.00
17.	Panivatap Co-operative Societies	0.00	12	0.05
18.	Sangh & Union Federation	107.15	1	0.06
19.	General Co-operative Societies	0.00	1	0.02
20.	Producers Co-operative Societies	0.00	3	0.03
21.	Multipurpose Societies	0.74	12	9.54
22.	Self Help Group Co-op. Societies	0.00	35	0.02
	TOTAL	877.97	1168.00	131.81

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa during 2023-24 (Concl'd.)**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	2	16.11	0
3.	Urban Credit Co-op. Societies	25	63.61	8
4.	Salary Earners Co-op. Credit Soc.	2	3.30	16
5.	Consumer Co-operative Societies	8	0.79	16
6.	Dairy Co-operative Societies	11	0.11	5
7.	Farming Co-operative Societies	4	0.03	5
8.	Fisheries Co-operative Societies	3	0.24	3
9.	Housing Co-operative Societies	169	4.54	752
10.	Industrial Co-op. Soc.	0	0.00	4
11.	Marketing Co-operative Societies	3	0.04	0
12.	Poultry Co-operative Societies	0	0.00	2
13.	Processing Co-operative Soc.	1	3.53	1
14.	Service Co-operative Societies	11	0.85	16
15.	Transport Co-operative Societies	0	0.00	2
16.	Labour Co-op. Societies	2	0.01	4
17.	Panivatap Co-operative Societies	16	0.02	4
18.	Sangh & Union Federation	1	5.53	0
19.	General Co-operative Societies	3	0.10	0
20.	Producers Co-operative Societies	0	0.00	0
21.	Multipurpose Societies	15	3.38	7
22.	Self Help Group Co-operative Societies	0	0.00	803
	TOTAL	276	102.19	1648

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

59. Functioning of Primary Agricultural Credit Societies, North–Goa during 2023-24

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	48	-	48
2.	Members	57408	-	57408
3.	Paid up capital	-	-	
i	Members Paid up capital	3.06	-	3.06
ii	Government Paid up capital	0.22	-	0.22
	Total (i + ii)	3.28	-	3.28
4.	Reserve and other funds	9.05	-	9.05
5.	Working capital	102.38	-	102.38
6.	Deposits	44.76	-	44.76
7.	Agricultural loan operations			
(i)	Societies giving advances	27	-	27
(ii)	Members to whom such advances are given	-	-	-
(iii)	Amount advanced during the year	8.19	-	8.19
(iv)	Villages covered	209	-	209

Contd.

59. Functioning of Primary Agricultural credit societies, North–Goa during 2023-24 (Concl'd.)

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings			
(i)	Government	0.00	-	0.00
(ii)	Central Finance Agencies	0.00	-	0.00
(iii)	Others	20.71	-	20.71
9.	Loans outstanding	41.97	-	41.97
10.	Loans overdue	5.75	-	5.75
11.	Investments	1.63	-	1.63
12.	Sales	13.55	-	13.55
(i)	Agricultural requisites	0.00	-	0.00
(ii)	Consumer goods	0.00	-	0.00
13.	Profits			
(i)	No. of Societies	21	-	21
(ii)	Amount	2.80	-	2.8000
14.	Loss			
(i)	No. of Societies	2	-	2
(ii)	Amount	0.58	-	0.58
15.	No. of Societies with no profit/no loss			
(i)	No. of Societies	25	-	25
(ii)	Amount	0.00	-	0.00

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

60. Functioning of Primary Agricultural credit societies, South-Goa during 2023-24

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	58	-	58
2.	Members	57367	-	57367
3.	Paid up capital		-	
i.	Members Paid up capital	3.71	-	3.71
ii.	Government Paid up capital	0.14	-	0.14
	Total (i + ii)	3.84	-	3.84
4.	Reserve and other funds	14.03	-	14.03
5.	Working capital	96.09	-	96.09
6.	Deposits	77.26	-	77.26
7.	Agricultural loan operations			
(i)	Societies giving advances	28	-	28
(ii)	Members to whom such advances are given	-	-	0
(iii)	Amount advanced during the year	21.06	-	21.06
(iv)	Villages covered	138	-	138

Contd.

60. Functioning of Primary Agricultural credit societies, South-Goa during 2023-24 (Concl'd.)

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	2.71	-	2.71
(i)	Government	0.00	-	0.00
(ii)	Central Finance Agencies	0.00	-	0.00
(iii)	Others	2.71	-	2.71
9.	Loans outstanding	40.07	-	40.07
10.	Loans overdue	4.73	-	4.73
11.	Investments	3.35	-	3.35
12.	Sales	8.93	-	8.93
(i)	Agricultural requisites		-	
(ii)	Consumer goods		-	
13.	Profits			
(i)	No. of Societies	31	-	31
(ii)	Amount	1.39	-	1.39
14.	Loss			
(i)	No. of Societies	11	-	11
(ii)	Amount	0.84	-	0.84
15	No. of Societies with no profit/no loss			
(i)	No. of Societies	16	-	16
(ii)	Amount	0.00	-	0.00

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

XIII. PRICES

61. Consumer price index numbers for the middle class non-manual employees in Goa, 2023

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	General Index		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old Base	Revised Base		
1	2(a)	2(b)	3	4
January, 2023	6086	2197	2455	1541
February, 2023	6102	2203	2472	1546
March, 2023	6122	2210	2467	1563
April, 2023	6144	2218	2473	1577
May, 2023	6227	2248	2497	1591
June, 2023	6274	2265	2521	1618
July, 2023	6360	2296	2549	1630
August, 2023	6374	2301	2554	1611
September, 2023	6415	2316	2570	1603
October, 2023	6476	2338	2604	1619
November, 2023	6521	2354	2633	1582
December, 2023	6523	2355	2631	1582
Average for the year 2023	6302	2275	2536	1589

Contd.

61. Consumer price index numbers for the middle class non-manual employees in Goa, 2023 (Concl'd.)

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7
January, 2023	596	1586	2697
February, 2023	596	1585	2690
March, 2023	596	1589	2716
April, 2023	596	1588	2736
May, 2023	596	1653	2782
June, 2023	596	1657	2792
July, 2023	601	1679	2847
August, 2023	601	1686	2859
September, 2023	601	1699	2882
October, 2023	601	1712	2898
November, 2023	601	1717	2913
December, 2023	601	1714	2918
Average for the year 2023	599	1655	2811

Note:- 1) Applied conversion factor 2.77 to col. 2(b) to derive Index on Old base, 1966=100

2) This Index Number Series is being compiled by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

**62. Consumer price index numbers for the industrial workers (Labour class)
in Goa, 2023**

Revised Base 2016=100 w.e.f. October 2020)

Month/ Year	General Index				Food Group Index	Pan, Supari, & Intoxicants Index
	Old Base (1966=100)	Revised Base (1982=100)	Revised Base (2001=100)	Revised Base (2016=100)		
1	2(a)	2(b)	2(c)	2(d)	3	4
January, 2023	7784.86	2289.66	409.60	128.00	133.2	121.9
February, 2023	7790.94	2291.45	409.60	128.10	133.4	121.9
March, 2023	7815.27	2298.61	411.20	128.50	133.9	121.2
April, 2023	7815.27	2298.61	411.20	128.50	134.0	121.2
May, 2023	7809.19	2296.82	410.88	128.40	133.8	121.9
June, 2023	7851.76	2309.34	413.12	129.10	135.3	121.9
July, 2023	7973.40	2345.12	419.52	131.10	138.8	121.9
August, 2023	8003.81	2354.06	421.12	131.60	139.9	121.9
September, 2023	7961.23	2341.54	418.88	130.90	140.0	122.0
October, 2023	7985.56	2348.69	420.16	131.30	141.1	122.0
November, 2023	8003.81	2354.06	421.12	131.60	141.6	122.0
December, 2023	8003.81	2354.06	421.12	131.60	141.6	122.0
Average for the year 2023	7899.91	2323.50	415.63	129.89	137.22	121.8

Contd.

**62. Consumer price index numbers for the industrial workers (Labour class)
in Goa, 2023 (Concl'd.)**

(Revised Base 2001=100 Revised Base 2016=100 w.e.f. October 2020)

Month/ Year	Fuel & Light Index	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7	8
January, 2023	157.2	118.7	114.3	125.9
February, 2023	157.2	118.7	114.3	125.9
March, 2023	162.8	118.7	114.3	125.9
April, 2023	162.8	118.7	114.3	125.9
May, 2023	162.8	118.7	114.3	125.9
June, 2023	162.8	118.7	114.3	125.9
July, 2023	162.8	121.9	114.3	125.9
August, 2023	162.8	121.9	114.3	125.9
September, 2023	140.7	121.9	115.1	126.4
October, 2023	140.7	121.9	115.1	126.4
November, 2023	140.7	121.9	115.1	126.4
December, 2023	140.7	121.9	115.1	126.5
Average for the year 2023	154.50	120.30	114.57	126.08

- 1) Applied Conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied Conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) Applied Conversion factor 3.20 to col. 2(d) to derive General Index on base, 2001=100
- 4) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Chandigarh. The prices are however, collected by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa and supplied weekly to the Labour Bureau, Chandigarh.

63. Average retail prices of some important commodities
Consumed by the middle class persons in Goa, 2023

(in ₹)

Sr. No.	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	Kg.	46.82
2.	Rice boiled	”	69.16
3.	Wheat khandwa	”	41.56
4.	Tur dal	”	143.21
5.	Gram dal	”	85.13
6.	Coconut oil	Litre	210.87
7.	Vanaspati	Kg.	137.01
8.	Beef	”	323.32
9.	Goat’s Meat	”	733.02
10.	Fresh fish	”	154.24
11.	Eggs	Dozen	73.62
12.	Milk buffalo	Litre	53.40
13.	Dry chillies	Kg.	339.10
14.	Masala powder	”	858.40
15.	Potato	”	36.57

Contd.

63. Average retail prices of some important commodities
consumed by the middle class persons in Goa, 2023 (Concl'd.)

(in ₹)

Sr. No.	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	Kg.	36.40
17.	Tomato	”	52.19
18.	Cabbage	”	31.88
19.	Coconut	Each	26.33
20.	Banana	Dozen	58.00
21.	Mango	Per 100	5992.42
22.	Lemon	Dozen	67.40
23.	Cashewnuts	Kg.	1245.19
24.	Sugar	”	41.13
25.	Gur	”	50.92
26.	Cashew liquor	750 ml.	218.96
27.	Tea leaf	Kg.	328.50
28.	Fire wood	15 kgs.	246.46
29.	Kerosene	Litre	79.38
30.	Electricity	K. watts	1.75

Source: Directorate of Planning, Statistics and Evaluation, Porvorim -Goa

64. Average wholesale prices of some important commodities in
Panaji, Margao & Mapusa towns, 2023

(in ₹)					
Sr. No.	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice - Raw, fine	Quintal	4033.66	4142.57	3764.38
2.	Rice - Raw, coarse	”	3968.75	4029.73	3793.75
3.	Wheat - khandwa	”	3624.46	3592.99	3623.33
4.	Tur dal	”	13097.83	13087.08	12918.06
5.	Gram dal	”	7205.01	7058.26	7296.46
6.	Coconut oil	15 Litres	2945.42	2837.35	2869.2
7.	Dry chillies –Byadgi	Quintal	31366.67	0183.33	31354.17
8.	Salt - local	Bag of 60 kgs.	784.58	751.67	713.75
9.	Coconut	Per 1000	13127.59	12026.00	11347.50
10.	Pepper	Kg.	622.50	727.08	617.92
11.	Banana (Sal dati - Local)	Per 100	413.18	450.54	354.17
12.	Cashewnut with husk	Kg.	957.84	945.50	924.97
13.	Cashew liquor	18 bottles of 750 ml.	3499.58	3583.33	3570.42
14.	Tiles	Per 1000	13470.83	14333.33	13391.67
15.	Cement	Bag of 50 kgs.	389.50	410.83	405.42
16.	Firewood	Khandi	N.R/A	N.R/A	N.R/A

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa
N.R./N.A. - Not Reported or Available

XIV. TRANSPORT AND COMMUNICATION

65. Talukawise Number of Major, Minor Bridges and Culverts in Goa during
2023-24

Sr. No.	Talukas	Total No. of Bridges		Culverts
		Major	Minor	
1.	Tiswadi	10	17	154
2.	Bardez	9	14	197
3.	Pernem	9	29	226
4.	Bicholim	10	28	349
5.	Sattari	6	55	223
Total for North Goa		44	143	1149
6.	Sanguem	11	23	104
7.	Ponda	8	26	449
8.	Dharbandora	5	49	197
9.	Canacona	2	5	110
10.	Quepem	6	19	189
11.	Salcete	24	33	271
12.	Mormugao	2	3	61
Total for South Goa		58	158	1381
Grand Total		102	301	2530

Source: Public Works Department

66. Number of Motor Vehicles Registered during 2023-24		
Sr. No.	Types of Motor Vehicles	No. of Vehicles
1	2	3
	Transport	
1.	Motorcycle for hire	3609
2.	Goods Vehicles	1966
3.	Taxis	4930
4.	Buses + Minibuses including K.T.C./Govt. Buses	230
5.	Autorickshaw	11
6.	Tractors & Others	15
	Total	10761
	Non Transport	
1.	Motorcycles + Scooters	50461
2.	Private Cars + Jeeps	19135
3.	Tractors & Others	176
	Total	69772
	Grand Total	80533

Source: Directorate of Transport

67. Number of Motor Vehicles in Operation as on March 2024		
Sr. No.	Types of Motor Vehicles	No. of Vehicles
1	2	3
	Transport	
1.	Motorcycle for hire	28271
2.	Goods Vehicles	55358
3.	Taxis	32737
4.	Buses + Minibuses including K.T.C./Govt.	6158
5.	Autorickshaw	3705
6.	Tractors & Others	843
	Total	127072
	Non Transport	
1.	Motorcycles + Scooters	818066
2.	Private Cars + Jeeps	338937
3.	Tractors & Others	3709
	Total	1160712
	Grand Total	1287784

Source: Directorate of Transport

68. Number of Electric Vehicles Registered as on March 2024

Sr. No.	Type of Vehicle	No. of Vehicles
1.	Two wheelers	18135
2.	e-Rickshaw with Cart (Goods)/Three Wheeler (Goods)/Three Wheeler (Passenger)	112
3.	Four wheelers	2165
4.	Buses	112
5.	Others (Fork lift etc.)	3
6	Goods Carrier	57
	Grand Total	20584

Source: Directorate of Transport
Note:- The above tables are generated through Transport Parivahan Portal

69. Distance from Panaji town to other towns by Road during 2023-24

Sr. No.	Name of the Town	Route	Kms.	Miles
1	2	3	4	5
1.	Margao	Via Ponda	47	29.21
2.	Margao	Via Agacaim-Cortalim	34	21.13
3.	Vasco-da-Gama	Via Agacaim-Cortalim	29	18.02
4.	Ponda	Via Ribandar-Old-Goa	32	19.88
5.	Quepem	Via Ponda-Sanvordem	61.7	38.33
6.	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7.	Sanguem	Via Ponda-Sanvordem	61	37.9
8.	Sanguem	Via Agacaim-Cortalim-Margao	56.6	35.16
9.	Chauri (Canacona)	Via Ponda-Margao	83	51.57
10.	Chauri (Canacona)	Via Agacaim-Cortalim-Margao	70	43.51
11.	Valpoi	Via Ponda-Usgao	58.60	36.39
12.	Valpoi	Via Betim-Bicholim-Sanquelim	47.80	29.68
13.	Mapusa	Via Betim	12.5	7.76
14.	Bicholim	Via Mapusa	32.5	20.19
15.	Pernem	Via Mapusa	30.3	18.82

Source: Public Works Department

70. Details of Navigability of inland waterways of Goa rivers during 2023-24

Sr. No.	River	Navigability limits for Small Country Craft		Navigability limits for Large Country Craft and mine ore Barges	
		Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
1.	Tiracol	Bandem Sawantwadi	27	Torxem	23
2.	Chapora	Ibrahimpur	32	Salem	29
3.	Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
4.	Naroa branch of Mandovi river to N. of Isle of Diwar	Fully navigable	10	Fully navigable	10
5.	Candepar branch	Santana	26	Pilliem	13

Contd.

70. Details of Navigability of inland waterways of Goa rivers during 2023-24

Sr. No.	River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
		Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
6.	Mandovi tributaries Sinquerim river	Nerul	8	Orda	5
7.	Mapusa river	Guirim	27	Mapusa	27
8.	Corjuem canal (Br. of Mapusa river)	Sircaim	8	Sirigao	6
9.	Bicholim	Curchorem	15	Bicholim	8
10.	Sanquelim river	Gonteli	18	Sanquelim	8
11.	Zuari river (Southern Branch)	Bombad	68	Sanguem	58
		Salauli	10	Nil	-

Contd.

Source: Captain of Ports Department

70. Details of Navigability of inland waterways of Goa rivers during 2023-24 (Concl'd.)

Sr. No.	River	Navigability limits for Small Country craft		Navigability limits for Large Country Craftand mine ore barges	
		Upto	Approx .distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
12.	Zuari Tributories				
(i)	Paroda river	Chandor Rly. Bridge	3	Nil	Nil
(ii)	Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
(iii)	Sal river	Assolna	8	Nil	-
(iv)	Sal river	Urlim	20	Nil	-
(v)	Talpona river	Mocodd	5	Nil	-
(vi)	Galgibaga river	Maxem	2	Nil	-
	Total navigability	Nil	371	Nil	253

71. Table showing the number of ferry boats operating on various routes of Goa during 2023-24

Sr. No.	Name of the route	Number of Ferry boats operating
A	MANDOVI RIVER	
1.	Panaji-Betim	2
2.	Ribandar-Chorao	6
3.	Vaxim-Amboi	1
4.	Old Goa- Piedade	3
5.	St. Pedro-Diwar	2
6.	Sarmanas-Tonca	2
7.	Amona-Khandola	Nil
8.	Pomburpa-Chorao	1
9.	Calvim-Carona	Nil
10.	Aldona-Corjuem	Nil
11.	Narva-Diwar	1
12.	Volvoi-Surla-Maina	2
13.	Cumbarjuem-Gaundalim	1
14.	Tolto-Dhauji	1
	TOTAL (A)	22

Contd.

Source: Captain of Ports Department

71.Table showing the number of ferry boats operating on various routes of Goa during 2023-24 (Conclcd.)

Sr. No.	Name of the route	Number of Ferry boats operating
B	ZUARI RIVER	
1.	Cortalim-Madkai	2
2.	Durbhat-Rassaim	1
3.	Dona Paula-Mormugao	Nil
4.	Raia-Shiroda	2
5.	Agassim-Cortalim	Nil
6.	Adpai-Rassai	1
	TOTAL (B)	6
C	CHAPORA RIVER	
1.	Siolim-Chopdem	Nil
2.	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1.	Kerim-Tiracol	1
2.	Kiranpani-Aronda	Nil
	TOTAL (D)	1
E	SAL RIVER	
1.	Cavelossim-Assolna	Nil
	TOTAL (E)	Nil
GRAND TOTAL (A+B+C+D+E)		22+6+1+1 = 30

Source: Captain of Ports Department

72. Road traffic accidents during 2023-24

Sr. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of Motor Accident Cases reported	2831	1423	1408
2.	No. of Persons killed in Motor Accidents	271	130	141
3.	No. of Persons injured in Motor Accidents	1193	434	759
4.	No. of vehicles involved in road traffic accidents	4781	2463	2318

Source: Police Department (Traffic), Altinho, Panaji-Goa

73. Number of Post offices, Telephone exchanges, Telephone Sets and Public call offices during 2023-24

Sr. No.	Item	North Goa	South Goa	Total
1	2	3	4	5
I	Post Offices			
	i) Urban	25	28	53
	ii) Rural	125	82	207
II	Letter boxes	235	195	430
III	Telecommunication			
	i) Telephone Exchanges	44	41	85
IV	Telephones			
	i) Telephone sets (Working Connections)	10820	9616	20436
V	Public call offices including payphones (STD/PCO)	44	37	81

Source: (1) Office of the Sr. Superitendent of Post, Panaji
(2) Office of the GM (Telecom), BSNL, Panaji

XV. POLICE, CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2023-24

Sr. No.	Item	North Goa	South Goa	Others	TOTAL
1	2	3	4	5	6
1.	Police Stations	14	18	15	47
2.	Police Out-posts	18	21	00	39
3.	Existing Strength of staff including Officers	1361	1327	461	3149
4.	Cognizable crimes reported during the year				
a.	Rioting	34	18	00	52
b.	Murder	14	12	01	27
c.	Kidnapping /abducting	45	34	00	79
d.	Dacoity	00	00	00	00
e.	Robbery	05	01	01	07
f.	House breaking	65	61	00	126
g.	Cheating	85	37	07	129
h.	Criminal breach of trust	26	06	00	32
i.	Thefts	253	134	30	417
j.	Other Crimes	695	487	29	1211
	TOTAL (4)	1222	790	68	2080

Source: Police Department

75. Number of Prisons & Prisoners in jails during 2023-24

Sr. No.	Item	Central Jail Colvale and Sub Jail Colvale			
		Male		Female	
1	2	3		4	
1.	Places of confinement	Colvale		Colvale	
2.	Prisoners at the beginning of the year	Convict	Undertrial	Convict	Undertrial
		97	547	03	34
3.	Prisoners admitted during the year	162	1016	24	72
4.	Total (2+3)	259	1563	27	106
5.	Number of prisoners discharged	160	1116	24	77
6.	Balance at the end of the year (4-5)	99	447	03	29

XVI. TOURISM

76. Talukawise number of boarding and lodging houses and total bed capacity during 2023-24

Sr. No.	State/District/ Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	7483	108679
(i)	North Goa	5918	79368
	Tiswadi	435	11088
	Bardez	4634	56514
	Pernem	833	11486
	Bicholim	12	251
	Sattari	4	29
(ii)	South Goa	1565	29311
	Sanguem	9	126
	Ponda	36	906
	Dharbandora	10	177
	Canacona	241	3396
	Quepem	15	242
	Salcete	1062	20073
	Mormugao	192	4391

Source: Directorate of Tourism

77. Talukawise number of foreign and domestic tourists arrival during 2023-24

Sr. No.	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1.	Goa	8431851	414486
(i)	North Goa	5919159	264856
	Tiswadi	2023644	74607
	Bardez	2951148	161650
	Pernem	927504	24869
	Bicholim	10118	2072
	Sattari	6745	1658
(ii)	South Goa	2512692	149630
	Sanguem	16021	11606
	Ponda	17707	6715
	Dharbandora	33727	2487
	Canacona	84318	20724
	Quepem	8432	332
	Salcete	2276600	91187
	Mormugao	75887	16579

Source: Directorate of Tourism

XVII. FOREIGN TRADE

78. Commodity-wise (G.R.T.) distribution of ships handled at Mormugao Port during 2023-24

(G.R.T. i. e. Gross Registered Tonnage in 000’ tonnes)

Sr. No.	Commodity	No. of ships	G.R.T.
1	2	3	4
I.	EXPORTS		
	a) Iron Ore & Iron Ore Pellets	38	1500037
	b) Other ores	0	0
	c) Alumina	0	0
	d) Others	82	2006644
	TOTAL (a to d)	120	3506681
II.	IMPORTS		
	a) P.O.L.	80	2175824
	b) Liquid chemicals	1	8239
	c) Fertilizers	7	149721
	d) Coal & Coke	163	9074032
	e) Others	83	2283240
	TOTAL (a to e)	334	13691056
III	TOTAL (I + II)	454	17197737
IV	Vessels not handled any Cargo (pax.vls).	53	3193328
V	GRAND TOTAL (III + IV)	507	20391065

Source: Mormugao Port Trust

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports) during 2023-24

(Qty. in Metric Tonnes)							
Sr. No.	Type of Commodity	Coastal		Total	Foreign		
		By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
	1	2	3	4	5	6	7
	EXPORTS						
1.	Iron Ore	1129580	0	1129580	78165	3042397	3120562
2.	Iron Ore Pellets	54700	0	54700	0	339575	339575
3.	Total	1184280	0	1184280	78165	3381972	3460137
4.	Pig Iron/slag	0	0	0	0	308473	308473
5.	Granite	0	0	0	0	150417	150417
6.	Steel Coils	0	0	0	34646	822459	857105
7.	Iron & Steel	22694	0	22694	0	61499	61499
8.	Caustic Soda	0	0	0	0	7802	7802
9.	Molasses	0	0	0	0	26030	26030
10.	Machinery	0	50	50	0	0	0
11.	Coal	0	0	0	0	0	0
12.	Container Cargo	0	0	0	0	0	0
13.	Tareweight of Container	0	0	0	0	0	0
14.	Total	22694	50	22744	34646	1376680	1411326
15.	Total Exports	1206974	50	1207024	112811	4758652	4871463

Contd.

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports) during 2023-24 (Concltd.)

(Qty. in MetricTonnes)				
Sr. No.	Type of Commodity	Total		Total
		By Indian ships	By Foreign ships	
	1	8	9	10
	EXPORTS			
1.	Iron Ore	1207745	3042397	4250142
2.	Iron Ore Pellets	54700	339575	394275
3.	Total	1262445	3381972	4644417
4.	Pig Iron/slag	0	308473	308473
5.	Granite	0	150417	150417
6.	Steel Coils	34646	822459	857105
7.	Iron & Steel	22694	61499	84193
8.	Caustic Soda	0	7802	7802
9.	Molasses	0	26030	26030
10.	Machinery	0	50	50
11.	Coal	0	0	0
12.	Container Cargo	0	0	0
13.	Tareweight of Container	0	0	0
14.	Total	57340	1376730	1434070
15.	Total Exports	1319785	4758702	6078487

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2023-24

(Qty. in Metric Tonnes)							
Sr. No.	Type of Commodity	Coastal		Total	Foreign		Total
		By Indian Ships	By Foreign Ships		By Indian Ships	By Foreign Ships	
	1	2	3	4	5	6	7
	IMPORTS						
1.	P.O.L.	575168	10039	585207	0	0	0
2.	Phosphoric acid	0	0	0	0	266306	266306
3.	Chemical-Ethylene	0	0	0	5060	16357	21417
4.	Ammonia	0	0	0	0	65564	65564
5.	Palm Oil	0	0	0	0	17730	17730
6.	Fertilizers	0	0	0	0	153283	153283
7.	Coking Coal	7755	22000	29755	115000	6463290	6578290
8.	Met. Coke	0	0	0	0	33000	33000
9.	R.P. Coke	0	0	0	0	265642	265642
10.	Thermal coal	223923	1382920	1606843	0	2131190	2131190

Contd.

79 (B). Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2023-24

(Qty. in Metric Tonnes)							
Sr. No.	Type of Commodity	Coastal		Total	Foreign		Total
		By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
	1	2	3	4	5	6	7
	IMPORTS						
11.	Iron Ore	0	356827	356827	0	0	0
12.	Gypsum	0	0	0	0	309491	309491
13.	Limestone	0	0	0	75679	1049878	1125557
14.	Bauxite	0	110000	110000	0	687594	687594
15.	Bentonite	2987	0	2987	0	0	0
16.	HBI	0	0	0	0	203208	203208
17.	Total Imports	809833	1881786	2691619	195739	11662533	11858272
18.	Total Exports & Imports	2016807	1881836	3898643	308550	16421185	16729735
19.	Transhipment of container	0	0	0	0	0	0
20.	Total traffic	2016807	1881836	3898643	308550	16421185	16729735

Contd.

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2023-24

(Qty. in Metric Tonnes)				
Sr. No.	Type of Commodity	Total		Total
		By Indian Ships	By Foreign Ships	
	1	8	9	10
	IMPORTS			
1.	P.O.L.	575168	10039	585207
2.	Phosphoric acid	0	266306	266306
3.	Chemical-Ethylene	5060	16357	21417
4.	Ammonia	0	65564	65564
5.	Palm Oil	0	17730	17730
6.	Fertilizers	0	153283	153283
7.	Coking Coal	122755	6485290	6608045
8.	Met. Coke	0	33000	33000
9.	R.P. Coke	0	265642	265642
10.	Thermal coal	223923	3514110	3738033

Contd.

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2023-24 (Concl'd.)

(Qty. in Metric Tonnes)				
Sr. No.	Type of Commodity	Total		Total
		By Indian Ships	By Foreign Ships	
	1	8	9	10
	IMPORTS			
11.	Iron Ore	0	356827	356827
12.	Gypsum	0	309491	309491
13.	Limestone	75679	1049878	1125557
14.	Bauxite	0	797594	797594
15.	Bentonite	2987	0	2987
16.	HBI	0	203208	203208
17.	Total Imports	1005572	13544319	14549891
18.	Total Exports & Imports	2325357	18303021	20628378
19.	Transhipment of container	0	0	0
20.	Total traffic	2325357	18303021	20628378

Source: Mormugao Port Trust

80. Commodity-wise quantity exported/ imported through Mormugao Port during 2023-24		
(In Metric Tonnes)		
Sr. No.	Commodity	2023-24
EXPORTS		
1.	Iron Ore	4250142
2.	Iron Ore Pellets	394275
3.	Bauxite	0
4.	Aluminum Ignots/Calcined Alumina	0
5.	Container Cargo (includes tare weight of 0 tonnes)	0
6.	Other Cargo	1434070
7.	Total Exports	6078487
IMPORTS		
1.	Coke/Coal	10702905
2.	Fertilizers	153283
3.	P.O.L. Products	585207
4.	Phosphoric Acid	266306
5.	Edible Oil	17730
6.	Ammonia	65564
7.	Chemical - Ethylene	21417
8.	Container Cargo (includes tare weight of 0 tonnes)	0
9.	Other Cargo	2737479
10.	Total Imports	14549891
11.	Total Export & Import	20628378
12.	Transshipment Cargo	0
13.	Total Traffic	20628378

Source: Mormugao Port Trust

81 (A). Trade (Imports) through Mormugao Port by Principal Countries during 2023-24		
(Qty. in 000' tonnes)		
Sr. No.	Origin	Quantity
1.	Australia	1267
2.	Bahrain	21
3.	Brazil	11
4.	China	33
5.	Canada	1709
6.	Guinea	688
7.	Indonesia	474
8.	Iran	55
9.	Jordan	72
10.	Kuwait	22
11.	Morocco	260
12.	Mozambique	121
13.	Netherlands	17
14.	Oman	847
15.	Qatar	6
16.	Russia	4166
17.	S. Africa	285
18.	Saudi Arbia	15
19.	Spain	8
20.	UAE	636
21.	USA	1139
22.	Pakistan	6
23.	Coastal	2692
	Total	14550

Source: Mormugao Port Trust

81 (B). Trade (Exports) through Mormugao Port by Principal Countries during 2023-24

(Qty. in 000’ tonnes)

Sr. No.	Destinations	Quantity
1.	Bangladesh	60
2.	Belgium	174
3.	China	3542
4.	Italy	252
5.	Kenya	51
6.	Mexico	16
7	Portugal	67
8.	Poland	4
9.	Russia	73
10.	Spain	169
11.	Turkey	125
12.	UAE	59
13.	UK	126
14.	USA	145
15.	Vietnam	8
16.	Coastal	1207
	Total	6078

Source: Mormugao Port Trust

82 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port during 2023-24

(In Metric Tonnes)

Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
EXPORT					
1.	Iron Ore & Iron Ore Pallets	373588	518681	235497	46451
2.	Pig Iron	155074		30525	
3.	Coal				
4.	Granite	28261		21628	12100
5	Steel Coils	69963	144411	20763	98892
6.	Iron & Steel				
7.	Machinery				
8.	Caustic Soda			7802	
9.	Molasses				9209
10.	Container Cargo				
11.	Container Tare Weight				
12.	Total Exports (1 to 11)	626886	663092	316215	166652

Contd.

Source: Mormugao Port Trust

82 (A). Commodity-wise & Month-wise Exports Trade through
Mormugao Port during 2023-24

(In Metric Tonnes)

Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
EXPORT					
1.	Iron Ore & Iron Ore Pallets	154327	136417	841193	459591
2.	Pig Iron				
3.	Coal				
4.	Granite		3448	9986	21570
5	Steel Coils	56814	20357	41913	12210
6.	Iron & Steel				19404
7.	Machinery				50
8.	Caustic Soda				
9.	Molasses	5221	11600		
10.	Container Cargo				
11.	Container Tare Weight				
12.	Total Exports (1 to 11)	216362	171822	893092	512825

Contd.

82 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port during 2023-24 (Concltd.)

(In Metric Tonnes)

Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
EXPORT						
1.	Iron Ore & Iron Ore Pallets	606336	441395	556474	274467	4644417
2.	Pig Iron	57800	22219	12981	29874	308473
3.	Coal					0
4.	Granite	18290	3665		31469	150417
5.	Steel Coils	120652	68057	113760	89313	857105
6.	Iron and Steel		20991	6973	36825	84193
7.	Machinery					50
8.	Caustic Soda					7802
9.	Molasses					26030
10.	Container Cargo					0
11.	Container Tare Weight					0
12.	Total Exports (1 to 11)	803078	556327	690188	461948	6078487

Source: Mormugao Port Trust

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port during 2023-24

(In Metric Tonnes)					
Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
Import					
1.	Liquid ammonia	3000	7500	10000	4500
2.	Edible oil				4497
3.	Chemical-Ethylene				5060
4.	Phosphoric acid	34982	34615	29006	28260
5.	P.O.L.	57515	62571	52330	37008
6.	Muriate of Potash		26200	25000	
7.	Urea		15568	4232	
8.	Coke Raw.. Pet.		26000		72442
9.	Met. Coke				
10.	Thermal Coal	453345	329421	79817	385198
11.	Coking Coal	416044	569613	674409	402778
	Iron Ore & Iron Ore Pallets				
12.	Limestone	136286	75679	91325	7292
13.	Bauxite				
14.	Gypsum			54500	81327
15.	HBI			48504	
16.	Bentonite				
17.	Total Imports (1 to 16)	1101172	1147167	1069123	1028362
18.	Total Exports & Imports (12+17)	1728058	1810259	1385338	1195014
19.	Transhipment of Cargo	0	0	0	0
20.	Total Traffic (18+19)	1728058	1810259	1385338	1195014

Contd.

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port during 2023-24

(In Metric Tonnes)					
Sr. No.	Commodity	Aug	Sep	Oct	Nov
1	2	7	8	9	10
Import					
1.	Liquid ammonia	8000	6500	6500	7500
2.	Edible oil		7235		
3.	Chemical-Ethylene	11149	5208		
4.	Phosphoric acid	41527	26634	12998	7860
5.	P.O.L.	49037	35409	56689	53952
6.	Muriate of Potash	16246	11254		
7.	Urea			19792	
8.	Coke Raw.. Pet.	17000		77000	42500
9.	Met. Coke				
10.	Thermal Coal	187427	370328	269821	182768
11.	Coking Coal	730103	555404	557801	758111
	Iron Ore & Iron Ore Pallets	5770	45826		37094
12.	Limestone		48608	212578	155824
13.	Bauxite				
14.	Gypsum	8325		37660	17389
15.	HBI			50841	39018
16.	Bentonite				
17.	Total Imports (1 to 16)	1074584	112406	1301680	1302016
18.	Total Exports & Imports (12+17)	1290946	1284228	2194772	1814841
19.	Transhipment of Cargo	0	0	0	0
20.	Total Traffic (18+19)	1290946	1284228	2194772	1814841

Source: Mormugao Port Trust

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port during 2023-24 (Conclld.)

(In Metric Tonnes)						
Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import						
1.	Liquid ammonia	2000	4500		5564	65564
2.	Edible oil	2998		3000		17730
3.	Chemical-Ethylene					21417
4.	Phosphoric acid	22286		12600	15538	266306
5.	P.O.L.	23541	46701	43032	67422	585207
6.	Muriate of Potash			18438	1562	98700
7.	Urea				14991	54583
8.	Coke Raw.. Pet.	7700	12000		11000	265642
9.	Met. Coke		33000			33000
10.	Thermal Coal	308161	569073	361137	241537	3738033
11.	Coking Coal	432049	470905	439845	600983	6608045
	Iron Ore & Iron Ore Pallets	83466	117771	66900		356827
12.	Limestone	222311		103449	72205	1125557
13.	Bauxite	55000	687594	55000		797594
14.	Gypsum	55290		55000		309491
15.	HBI	15614	49231			203208
16.	Bentonite		1300		1687	2987
17.	Total Imports (1 to 16)	1230416	1992075	1158401	1032489	14549891
18.	Total Exports & Imports (12+17)	2033494	2548402	1848589	1494437	20628378
19.	Transshipment of Cargo	0	0	0	0	0
20.	Total Traffic (18+19)	2033494	2548402	1848589	1494437	20628378

Source: Mormugao Port Trust

XVIII. PUBLIC FINANCE

83. Budget at a Glance during 2023-24

(₹ in lakh)				
Sr. No.	Item	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	1294958.76	1490013.43	1855744.45
2.	Grants-in-aid & contributions	133681.19	335140.34	167040.24
3.	Total revenue receipts	1428639.95	1825153.77	2022784.69
4.	Expenditure on revenue account	1422689.29	1770624.47	1955837.83
	Surplus (+) or Deficit (-)	5950.66	54529.30	66946.86
II CAPITAL ACCOUNT				
1.	Loans and advances	216.53	3829.00	3453.39
2.	Internal debt of the State Govt.	414695.00	480020.00	500020.00
3.	Loans & advances from Central Government	101287.05	65600.10	57400.10

Contd.

Source: Directorate of Planning, Statistics & Evaluation

83. Budget at a Glance during 2023-24 (Concl'd.)

(₹ in lakh)				
Sr. No.	Item	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
4.	Public account receipts	3394379.22	2732211.40	2731517.97
5.	Total capital receipts (Capital A/c + Public A/c)	3910577.80	3281660.50	3292391.46
6.	Expenditure on capital account	3916658.97	3419883.16	3371857.62
7.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	-6081.17	-138222.66	-79466.16
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account**	5339217.75	5106814.27	5315176.15
2.	Total Expenditure on Revenue & Capital account	5339348.26	5190507.63	5327695.45
3.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	-130.51	-83693.36	-12519.30

Source: Directorate of Planning, Statistics & Evaluation
** Includes Public Account Receipts/Disbursements.

84. Details of receipts under Revenue Account during 2023-24

(₹ in lakh)				
Sr. No.	Receipts	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Central GST	97603.00	110960.75	127491.00
2.	State Goods & Service Tax (SGST)	275775.92	278252.18	383550.15
3.	Integrated GST	-	-	-
4.	Corporation tax	100921.00	114181.75	126195.00
5.	Taxes on income other than corporation tax	100080.00	110930.75	122771.00
6.	Other Taxes on Income & Expenditure	1.00	-	-
7.	Land Revenue	6587.09	4097.49	9524.08
8.	Stamps & Registrations	64452.79	60933.82	109764.27
9.	Taxes on wealth	16.00	-0.03	-3.00
10.	Customs	22491.00	9745.00	12507.00
11.	Union Excise duty	11027.00	4874.75	5238.00
12.	State excise	65003.87	71872.78	84100.04
13.	Sales tax	138325.87	173097.33	214173.28
14.	Taxes on vehicles	26109.68	37098.00	49878.50
15.	Taxes on goods & passengers	2230.91	3642.68	3797.68
16.	Service tax	3226.00	158.00	79.00
17.	Other taxes & duties on commodities & services	2383.40	4122.53	4090.81
	Total tax revenue	916234.53	983967.78	1253156.81

Contd.

Source: Directorate of Planning, Statistics & Evaluation

84. Details of receipts under Revenue Account during 2023-24

(₹ in lakh)				
Sr. No.	Receipts	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
II NON - TAX REVENUE				
1.	Interest receipts	2151.72	7628.22	702.70
2.	Dividends & profits	160.95	208.11	153.12
3.	Public Service Commission	41.82	60.40	60.31
4.	Police	1157.60	715.50	715.50
5.	Jails	1.79	2.00	2.00
6.	Supply & Disposals	-	-	-
7.	Stationery & Printing	342.82	619.00	619.00
8.	Public Works	383.82	444.50	494.50
9.	Other administrative services	30940.24	46668.14	60745.35
10.	Contribution & recoveries towards pension & other retirements benefits	197.05	350.00	400.00
11.	Miscellaneous General Services	1146.99	4211.96	5218.77
12.	Education, Sports, Art & Culture	2534.35	3551.97	3569.95
13.	Medical & Public Health	3183.10	11395.70	4572.31

Contd.

84. Details of receipts under Revenue Account during 2023-24

(₹ in lakh)				
Sr. No.	Receipts	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
14.	Family Welfare	-	-	0.01
15.	Water Supply & Sanitation	17655.60	17225.23	22247.56
16.	Housing	123.62	120.50	160.50
17.	Urban Development	5572.75	7050.00	7050.00
18.	Information & Publicity	0.66	4.00	1.50
19.	Welfare of SCs, STs & OBC	5.71	-	0.20
20.	Labour & Employment	698.37	899.42	904.70
21.	Social Security & Welfare	130.27	19.10	22.20
22.	Crop Husbandry	154.59	204.15	247.52
23.	Animal Husbandry	392.76	517.57	517.57
24.	Dairy Development	119.74	251.50	251.50
25.	Fisheries	630.66	1370.10	637.10
26.	Forestry & Wildlife	482.83	638.62	575.00
27.	Co-operation	80.95	160.05	80.07
28.	Other Agri. Programme	17.78	9.00	7.00
29.	Other Rural Dev. Programme	3.75	10.10	4.71
30.	Major & Medium Irrigation	61415.95	2225.74	6339.55
31.	Minor Irrigation	7705.35	1860.00	2522.10
32.	Power	219111.78	321368.95	358068.50

Contd.

Source: Directorate of Planning, Statistics & Evaluation

84. Details of receipts under Revenue Account during 2023-24 (Concl'd.)

(₹ in lakh)				
Sr. No.	Receipts	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
33.	Village, Small & Industries	5.47	907.10	4231.03
34.	Industries	321.23	60.05	60.09
35.	Non-Ferrous mining & Metallurgical industries	12920.21	67290.00	115627.20
36.	Ports & Light Houses	738.25	1210.94	1247.81
37.	Civil Aviation	87.95	500.00	250.00
38.	Roads & Bridges	6887.82	4790.28	2347.50
39.	Inland Water Transport	300.56	278.10	353.10
40.	Tourism	641.54	832.13	1185.04
41.	Civil Supplies	1.11	2.52	0.07
42.	Other General Economic Services	274.72	385.00	395.00
	Total Non-Tax Revenue	378724.23	506045.65	602587.64
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	133681.19	335140.34	167040.24
2.	State's share of union excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	133681.19	335140.34	167040.24
IV TOTAL REVENUE (I+II+III)		1428639.95	1825153.77	2022784.69

Source: Annual Financial Statement, 2023-24.

85. Details of expenditure under Revenue Account during 2023-24

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
I	NON - DEVELOPMENT EXPENDITURE	496386.85	611547.03	677663.25
A.	GENERAL SERVICES	496386.85	611547.03	677663.25
1.	Parliament/State/Union Territory/ Legislature	3177.94	4954.98	5247.18
2.	President, Vice-President/Governor/ Administrator of Union Territories	948.78	1595.60	1887.10
3.	Council of Ministers	200.29	1675.00	2348.60
4.	Administration of justice	8579.60	12765.79	15312.12
5.	Elections	5728.07	11345.86	10215.66
6.	Land Revenue	1670.63	4200.16	4102.62
7.	Stamps and Registration	1634.97	2449.50	2838.40
8.	State Excise	2093.53	2333.10	2774.10

Contd.

Source: Directorate of Planning, Statistics & Evaluation

85. Details of expenditure under Revenue Account during 2023-24

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
9.	Taxes on Sales, Trade etc.	2794.78	4915.90	4931.50
10.	Taxes on vehicles	510.30	627.61	732.50
11.	Collection Charges under State Goods & Service Tax	-	-	-
12.	Other taxes and duties on commodities and services	217.42	375.50	391.50
13.	Other Fiscal Services	-	1.00	
14.	Vigilance	-	-	1126.00
15.	Appropriation for reduction or avoidance of Debt	5000.00	8000.00	6000.00
16.	Interest payments	178253.41	192829.95	199762.27
17.	Public Services Commission	517.70	677.00	751.70
18.	Secretariat General Services	6616.87	8058.44	8853.70
19.	District admn.	6749.89	8912.05	11722.65
20.	Treasury & accounts administration	2717.66	3138.00	3917.40
21.	Police	58048.30	91304.74	89441.04
22.	Jails	1700.52	2793.86	2677.60

Contd.

85. Details of expenditure under Revenue Account during 2023-24

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
23.	Stationery and Printing	1202.99	1544.90	1811.00
24.	Public Works	12763.84	22214.52	53720.18
25.	Other administrative services	10024.42	16758.59	20746.53
26.	Pension and Other Retirement Benefits	184843.29	204514.05	222580.90
27.	Miscellaneous General Services	391.64	3560.93	3771.00
II.	DEVELOPMENT EXPENDITURE	926302.44	1159077.44	1278174.58
B.	SOCIAL SERVICES	555859.90	643754.51	726062.23
1.	General Education	181764.43	237824.31	259351.11
2.	Technical Education	13206.38	19851.72	22435.40
3.	Sports & Youth Services	7235.35	10503.05	35684.40
4.	Art & Culture	11546.83	16971.05	19017.83
5.	Medical & Public Health	129343.13	161166.78	192990.30
6.	Family Welfare	1518.96	2529.03	2125.20
7.	Water Supply & Sanitation	102149.65	38937.01	34658.00
8.	Housing	1328.01	1540.00	1850.00
9.	Urban development	9534.33	23045.05	25903.76

Contd.

85. Details of expenditure under Revenue Account during 2023-24

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	6943.26	6753.37	7554.20
11.	Welfare of SC/ST/OBC classes	4835.62	16567.96	10659.69
12.	Labour and Employment	6601.95	12491.93	12843.11
13.	Social Security & Welfare	73623.86	89193.76	96338.53
14.	Nutrition	2523.80	3832.29	2281.00
15	Relief on account of Natural Calamities	3428.58	2547.20	2369.70
16	Secretariat Social Services	275.76	-	-
C	ECONOMIC SERVICES	370442.54	515322.93	552112.35
1.	Crop Husbandry	13793.22	24957.68	23727.53
2.	Soil and Water Conservation	263.67	360.91	413.74
3.	Animal Husbandry	4986.84	8275.80	9155.77
4.	Dairy development	5824.53	7595.10	7319.31
5.	Fisheries	3676.46	6155.74	3658.54
6.	Forestry & Wildlife	8924.63	8313.91	15300.07

Contd.

85. Details of expenditure under Revenue Account during 2023-24

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
7.	Food Storage and Warehousing	3838.93	6304.50	5506.00
8.	Agricultural Research & Education	282.39	461.55	493.35
9.	Co-operation	1505.81	2482.90	3333.44
10.	Other Agricultural Programme	124.14	312.56	302.01
11.	Rural Employment	2521.12	11972.82	20940.13
12.	Other Rural Development programmes	27921.09	30390.04	25775.95
13.	Hill areas	1371.73	1330.74	1482.50
14.	Major & Medium Irrigation	5042.75	6987.33	8659.77
15.	Minor irrigation	4272.23	7095.50	7363.95
16.	Command Area Developmmt	1337.97	1810.50	2058.40
17.	Flood Control & Drainage	2440.31	2160.00	3100.00
18.	Power	222698.16	291160.53	298971.37
19.	New & Renewable Energy	995.83	5910.50	4269.24
20.	Village & Small Industries	2905.02	6290.55	7432.10
21.	Industries	8475.99	12346.30	13329.94

Contd.

85. Details of expenditure under Revenue Account during 2023-24 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical industries	590.53	1441.35	2776.85
23.	Other Outlays on Industries & Minerals	990.57	750.00	650.00
24.	Ports & Light Houses	935.36	1451.70	1416.70
25.	Civil Aviation	268.68	920.00	702.05
26.	Roads & Bridges	12227.17	16294.36	18336.92
27.	Road Transport	15352.41	20516.56	23951.28
28.	Inland water transport	4239.35	5310.70	6564.80
29.	Other Scientific Research	6027.41	7083.50	6285.13
30.	Ecology & Environment	-648.62	2463.50	3923.37
31.	Secretariat Economic Services	903.85	1857.00	966.00
32.	Tourism	3750.26	9685.20	16869.70
33.	Census, Surveys & Statistics	804.92	1758.03	3421.94
34.	Civil Supplies	1410.53	2283.72	2645.50
35.	Other General Economic Services	387.30	831.85	1009.00
III	GRAND TOTAL (I+II)	1422689.29	1770624.47	1955837.83

Source: Annual Financial Statement, 2023-24.

86. Details of receipts under Capital Account during 2023-24

(₹ in lakh)				
Sr. No.	Receipts	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts	516198.58	549449.10	560873.49
1.	Loans and advances	216.53	3829.00	3453.39
2.	Loans & advances from Central Govt.	101287.05	65600.10	57400.10
3.	Internal debt of the State Government	414695.00	480020.00	500020.00
4.	Transfer to Contingency fund	-	-	-
II	Total Capital Account Disbursements	530301.19	747377.28	693496.15
III	Capital Account Surplus (+) or Deficit (-)	-14102.61	-197928.18	-132622.66
IV	Public Account Receipts	3394379.22	2732211.40	2731517.97
V	Public Account Disbursements	3386357.78	2672505.88	2678361.47
VI	Public Account Surplus (+) or Deficit (-)	8021.44	59705.52	53156.51

Source: Annual Financial Statement, 2023-24.

87. Details of expenditure under Capital Account during 2023-24

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	228677.83	422200.16	415782.06
1.	Capital Outlay on Education, Sports, Art & Culture	13290.87	29906.50	28570.26
2.	Capital Outlay on Medical & Public health	18881.34	30471.00	31971.00
3.	Capital Outlay on Water Supply & Sanitation	36876.87	59922.45	59172.94
4.	Capital Outlay on Housing	-	1000.00	55.80
5.	Capital Outlay on Urban Development	20699.22	38450.00	38460.10
6.	Capital Outlay on welfare of SC/ST/OBC	2935.28	7621.00	8820.00
7.	Capital Outlay on Social Security & Welfare	78.35	615.00	50.00
8.	Capital Outlay on Other Social Services	-	400.00	200.00
9.	Capital Outlay on Crop Husbandry	105.47	405.02	525.02
10.	Capital Outlay on Soil & Water Conservation	626.52	1250.00	2000.00

Contd.

87. Details of expenditure under Capital Account during 2023-24

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
11.	Capital Outlay on Animal Husbandry	128.15	507.00	1005.00
12.	Capital Outlay on Fisheries	1024.50	5666.00	6047.00
13.	Capital Outlay on Forestry & Wildlife	127.93	755.00	752.00
14.	Capital Outlay on Plantations	-	-	-
15.	Capital Outlay on Food, Storage & Warehousing	-2326.42	-1000.00	-13900.00
16.	Capital Outlay on Agricultural Research & Education	-	-	10.00
17.	Capital Outlay on Co-operation	-9.16	311.00	456.00
18.	Capital Outlay on Other Rural Development Programme	5105.86	13951.10	10338.34
19.	Capital Outlay on Hill areas	277.39	305.01	356.00
20.	Capital Outlay on Major & Medium irrigation	6158.41	15898.00	11798.00
21.	Capital Outlay on Minor irrigation	6989.72	10884.00	13565.00

Contd.

87. Details of expenditure under Capital Account during 2023-24

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
22.	Capital Outlay on Command Area Development	573.93	3011.00	2526.00
23.	Capital Outlay on Flood Control Projects	5293.36	7155.00	8310.00
24.	Capital Outlay on power projects	26380.40	65412.07	73752.00
25.	Capital Outlay on New & Renewable Energy	73.58	1000.00	2000.00
26.	Capital Outlay on Village and Small Industries	1437.08	2100.00	2525.00
27.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	-	30.00	250.00
28.	Capital Outlay on Other Capital Outlay on Industries & Minerals	-	-	-
29	Capital Outlay on Telecommunication and Electronic Industries	-	9025.00	1650.00
30.	Capital Outlay on Ports & Light Houses	1.19	1020.00	1200.00
31.	Capital Outlay on Civil Aviation	7109.45	3600.00	3750.00
32.	Capital Outlay on Roads & Bridges	43629.09	66302.00	84615.00
33.	Capital Outlay on Road Transport	1829.76	7751.01	5305.60

Contd.

87. Details of expenditure under Capital Account during 2023-24 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2021-22 Actuals	2022-23 Revised Estimates	2023-24 Budget Estimates
1	2	3	4	5
34.	Capital Outlay on Inland Water Transport	1705.01	3850.00	5745.00
35.	Capital Outlay on Other Transport Services	-	-	-
36.	Capital Outlay on Other Scientific & Environment Research	14161.14	18700.00	14400.00
37.	Capital Outlay on Tourism	15513.54	15926.00	9501.00
38.	Capital Outlay on Other Economic Services	-	-	-
II	Non-Development Expenditure	301623.36	325177.12	277714.09
1.	Capital Outlay on Gen. Services	39415.19	75538.00	84270.48
2.	Internal Debt of the State Government	252296.90	238210.02	182210.00
3.	Loans & advances from Central Govt.	9524.06	10066.60	10056.10
4.	Loans and advances	387.21	1362.50	1177.51
5.	Appropriation to contingency fund	0	0	0

Source: Annual Financial Statement, 2023-24.

XIX. FIVE YEAR PLANS

88 (A). Expenditure by Major Heads of development during the Annual Plan 2023-24

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I	Agriculture & Allied Activities	46922.42
II	Rural Development	22852.57
III	Special Areas Programmes	111.15
IV	Irrigation & Flood Control	52577.40
V	Energy	412345.36
VI	Industry & Minerals	6311.50
VII	Transport	149370.19
VIII	Science,Technology & Environment	32735.66
IX	General Economic Services	386750.74
X	Social Services	727745.33
XI	General Services	380889.68
TOTAL ALL SECTORS		2218612.02

Source: Demand for Grants 2025-26 Volume - II.

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88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2023-24

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconcil ed Expendi ture
1	2	3
I AGRICULTURE & ALLIED ACTIVITIES		46922.42
1.	Crop Husbandry	14387.41
2.	Horticulture	3519.22
3.	Soil & Water Conservation (incl. control of shifting Cult.)	3675.32
4.	Animal Husbandry	12859.27
5.	Dairy Development	608.07
6.	Fisheries	4610.61
7.	Food, Storage & Warehousing	3891.15
8.	Agriculture Research & Education	314.84
9.	Co-operation	2894.07
10.	Other Agricultural Programmes	
	a) Agriculture marketing & Quality control	162.46
II RURAL DEVELOPMENT		22852.57
1.	Special Programmes for Rural Development	2597.79
	a) Goa Gram Samrudhi Yojana (GGSY)	1500.00
	b) Goa Grameen Urja Yojana (GGUY)	0.00
	c) Retirement Benefit Scheme for DRDA	0.00
	d) SC	1.22
	e) ST	3.65
	f) District Rural Development Agency Administration	601.98
	g) Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00
	Office of Department of Rural Development	30.37
	Financial Assistance for New Domestic LPG connection to BPL families	41.30
	Technical cell for PMGSY scheme	0.00
	Implementation of SARAS fair	94.05
	Swarnjayanti Gram Swarojar Yojana (SGSY)	0.00
	Rurban Mission Scheme	0.00
	Pradhan Mantri Awas Yojana (Gramin) (P)(A)	0.00
	01 Definedr contribution Pension Scheme	0.86
	36 Shyama Prasad Mukherjee Ruraban Mission Scheme (State Share 40%)	235.36
	37 Start UPVillage Entrepreneurship Programme (Central Share 60%)	53.40
	38 Start UPVillage Entrepreneurship Programme (State Share 40%)	35.60
2.	Rural Employment	2194.18
	a) National Rural Employment Guarantee Act (NREGA)(plan)	631.66
	b) National Rural Livelihood Mission (NRLM)	1562.52
3.	Land Reforms	2679.89
4.	Other Rural Development Programmes	15380.71
	a) Community Development & Panchayats	15380.71

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2023-24

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
III	SPECIAL AREAS PROGRAMMES	111.15
	a) Hill Areas Development Programme	111.15
IV	IRRIGATION & FLOOD CONTROL	52577.40
1.	Major & Medium Irrigation	16538.41
2.	Minor Irrigation	21000.92
3.	Command Area Development	1974.14
4.	Flood Control (including flood protection works)	13063.93
V	ENERGY	412345.36
1.	Power	410812.54
2.	Non-Conventional Sources of Energy	1141.10
3.	Integrated Rural Energy Programme	179.26
4.	Bio-gas Development	0.00
5.	New and Renewable Sources of Energy	212.46
VI	INDUSTRY & MINERALS	6311.50
1.	Village & Small Enterprises	4795.89
	a) Small Scale Industries	3641.00
	b) Handloom, Powerloom and Coir	89.07
	c) Handicrafts	1065.82
2.	Other Industries (other than VSE)	426.19
3.	Minerals	1089.42

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2023-24

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
VII	TRANSPORT	149370.19
1.	Minor Ports	1619.06
2.	Civil Aviation	1389.91
3.	Roads and Bridges	119807.36
4.	Road Transport	18883.89
5.	Inland Water Transport	7669.97
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	32735.66
1.	Scientific Research	10957.86
2.	Information Technology & E-Governance	8357.05
3.	Ecology & Environment	1231.84
4.	Forestry and Wild life	12188.91
IX	GENERAL ECONOMIC SERVICES	386750.74
1.	Secretariat Economic Services	13905.56
2.	Tourism	23594.65
3.	Census, Surveys & Statistics	3777.63
4.	Civil Supplies	465.28
5.	Debt Services	344310.85
6.	Other General Economic Services:	696.77
	a)Weights & Measures	696.77

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2023-24

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
X	SOCIAL SERVICES	727745.33
1.	General Education	234496.57
	a) Elementary Education/Secondary Education	182459.07
	b) Higher Education	51453.80
	c) Language Development	583.70
2.	Technical Education	22743.64
3.	Sports	46615.47
4.	Youth Services	588.61
5.	Art & Culture	18671.67

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2023-24

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
6.	Medical & Public Health	177308.63
	i) Primary Health Care	29830.14
	ii) Secondary Health Care	1205.00
	iii) Tertiary Health Care/ Super Speciality Services	79795.43
	Goa Medical College	73896.26
	Goa Dental College	882.66
	I.P.H.B.	4930.10
	Strengthening of Goa College of Pharmacy	86.41
	iv) Medical Education & Research	13652.11
	Goa Medical College	3549.12
	Goa Dental College	4731.89
	I.P.H.B.	1500.00
	Pharmacy	1412.91
	Nursing Education	0.00
	Defined Contribution Pension Scheme	2458.19
	v) E.S.I.	5241.34
	vi) Control of Diseases	2029.87
	vii) Other Programmes	45554.74
	a) Other Health Programmes	43506.90
	b) Food and Drugs Administration	2047.84
7.	Water Supply & Sanitation	69525.78

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2023-24

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
8.	Housing	2501.59
	i) Rural Housing	0.00
	ii) Urban Housing	2501.59
9.	Urban Development (Including State capital projects & slum area develop.)	48743.29
	a) Urban Development	48743.29
10.	Information & Publicity	10558.69
Contd.		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2023-24

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
11.	Development of SCs, STs and OBCs	11986.91
12.	Labour & Employment	12619.71
	a) Labour Welfare	1688.83
	i) Labour and Labour Welfare	1630.78
	ii) Social Security for Labour	58.05
	iii) Women and Child Labour	0.00
	b) Employment Services	562.61
	c) Craftsmen Training (ITI's/Apprenticeship training)	9676.11
	d) Factories & Boilers	692.16
Contd.		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2023-24

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
13.	Social Security & Social Welfare	40334.04
	a) Insurance Scheme for the Poor through GIC etc.	0.00
	b) National Social Assistance Programme & Annapurna	0.00
	c) Welfare of Handicapped (Includes assistance for Voluntary Organisations)	415.49
	d) Social Defence (Includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	1889.93
	e) Others	38028.62
14.	Empowerment of Women & Development of Children	31050.73
	a) Empowerment of Women	27752.93
	b) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	1126.46
	c) Nutrition	2171.34
<i>Contd.</i>		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2023-24 (Concl'd.)

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
XI	GENERAL SERVICES	380889.68
1.	Jails	1984.57
2.	Stationery & Printing	1544.94
3.	Public Works	19497.55
4.	Other Administrative Services:	357862.62
	i) Judicial administration	16910.90
	ii) Accounts	203123.41
	iii) Finance	28000.00
	iv) Notary services	1621.52
	v) Police/Home Guard	80953.92
	vi) Collectorate – South	10339.68
	vii) Home	1089.18
	viii) Excise	2530.84
	ix) Legislature Secretariat	4782.34
	x) Elections	3731.98
	Public Grievances	119.74
	Small Savings and Lotteries	2130.97
	Administrative Tribunal	263.04
	Raj Bhavan	1521.69
	Goa Public Service Commission	743.41
	TOTAL ALL SECTORS	2218612.02

Source: Demand for Grants 2025-26 Volume - II.

XX. STATE INCOME

89 (A). Net State Domestic Product (NSDP) at market price for the year 2023-24 by Industry of origin at current prices for the base year 2011-12

Sr. No.	Industry Group	2022-23 (P) ₹ in lakh	2023-24 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, Forestry & Fishing	507515	556363
1.1	Agriculture	187686	197183
1.2	Livestock	57818	72186
1.3	Forestry & logging	46756	55056
1.4	Fishing & Aquaculture	215255	231938
2.	Mining & Quarrying	7413	8085
	Sub-Total (Primary)	514928	564447
3.	Manufacturing	2835700	2974649
4.	Electricity, Gas, Water supply & Other Utility Services	737181	895380
5.	Construction	351023	372787
	Sub-Total (Secondary)	3923904	4242816
6.	Trade, Hotels & Restaurants	763730	855222
6.1	Trade & Repair Services	699160	782710
6.2	Hotels and Restaurants	64570	72512
7.	Transport, Storage, Communications & Services related to Broadcasting	286049	316825

Contd.

89 (A). Net State Domestic Product (NSDP) at market price for the year 2023-24 by Industry of origin at current prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2022-23 (P) ₹ in lakh	2023-24 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	63228	68362
7.2	Transport by other means	157307	174409
7.2.1	Road transport	78882	83764
7.2.2	Water transport	25535	28709
7.2.3	Air transport	13114	15441
7.2.4	Services incidental to transport	39777	46495
7.3	Storage	702	718
7.4	Communications & Services related to Broadcasting	64812	73335
8.	Financial services	287960	336481
9.	Real Estate & ownership of dwelling & business services	633183	692006
10.	Public administration	652887	748535
11.	Other services	509120	571488
	Sub-Total (Tertiary)	3132930	3520557
12.	Total NSVA at basic prices	7571762	8327819
13.	Taxes on products	826359	948756
14.	Subsidies on products	26985	24385
15.	Net State Domestic Product	8371136	9252190
16.	Population '00	15710	15790
17.	Per Capita Income (₹)	532854	585953

Source: Directorate of Planning, Statistics & Evaluation
Q (Quick Estimate)
P (Provisional Estimate)

89 (B). Net State Domestic Product (NSDP) at market price for the year 2023-24 by Industry of origin at constant prices for the base year 2011-12

Sr. No.	Industry Group	2022-23 (P) ₹ in lakh	2023-24 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, Forestry & Fishing	268048	292938
1.1	Agriculture	92022	99338
1.2	Livestock	30131	31156
1.3	Forestry & Logging	69563	80158
1.4	Fishing & Aquaculture	76332	82286
2.	Mining & Quarrying	6453	8081
	Sub-Total (Primary)	274502	301019
3.	Manufacturing	2162036	2251977
4.	Electricity, Gas, Water supply & Other Utility Services	328576	385748
5.	Construction	225159	239524
	Sub-Total (Secondary)	2715771	2877249
6.	Trade, Hotels & Restaurants	416691	444826
6.1	Trade & Repair Services	381887	404227
6.2	Hotels and Restaurants	34804	40599
7.	Transport, Storage, Communications & Services related to Broadcasting	102508	109070

Contd.

89 (B). Net State Domestic Product (NSDP) at market price for the year 2023-24 by Industry of origin at constant prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2022-23 (P) ₹ in lakh	2023-24 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	39468	41734
7.2	Transport by Other means	31540	34547
7.2.1	Road transport	1383	1512
7.2.2	Water transport	13183	13455
7.2.3	Air transport	1704	1920
7.2.4	Services incidental to transport	15270	17660
7.3	Storage	376	384
7.4	Communications & Services related to Broadcasting	31123	32405
8.	Financial Services	141982	165054
9.	Real Estate & Ownership of dwelling & business services	381461	416632
10	Public administration	349307	379557
11.	Other Services	278232	309755
	Sub-Total (Tertiary)	1670181	1824895
12.	Total NSVA at basic prices	4660454	5003162
13.	Taxes on products	601883	662071
14.	Subsidies on products	19762	18560
15.	Net State Domestic Product	5242576	5646673
16.	Population '00	15710	15790
17.	Per Capita Income (₹)	333709	357611

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
Q (Quick Estimate)
P (Provisional Estimate)

XXI. LOCAL BODIES

90. Income and expenditure of the Village Panchayats during 2023-24

(₹ in lakh)		
Sr. No.	Item	2023-24
1	2	3
1.	Number of Panchayats	
2.	Income	
	a) Grants from Government	5488.77
	b) Other Grants	629.42
	c) Proceeds of taxes, fees, etc.	10129.80
	d) Others	7678.30
	TOTAL INCOME	23926.30
3.	Expenditure	
	a) Administration	6151.47
	b) Sanitation & Public Health	3442.89
	c) Public Works	9773.8
	d) Planning & Development	207.00
	e) Education & Culture	295.60
	f) Social Welfare	201.23
	g) Miscellaneous	3616.57
	h) Others	1523.16
	TOTAL EXPENDITURE	25211.72

90 (A). Talukawise income and expenditure of the Village Panchayats during 2023-24

(₹ in lakh)					
Sr. No.	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Income				
	a) Grants from Government	532.44	832.99	420.30	559.01
	b) Other Grants	25.82	84.77	125.97	94.44
	c) Proceeds of taxes, fees, etc.	1385.82	5154.64	588.62	184.76
	d) Others	976.27	3039.51	506.47	364.53
	TOTAL INCOME	2920.35	9111.91	1641.36	1202.74
2.	Expenditure				
	a) Administration	657.23	1438.16	518.76	419.86
	b) Sanitation & Public Health	688.56	974.02	189.56	96.95
	c) Public Works	1167.46	3455.40	1121.80	750.18
	d) Planning & Development	5.96	40.11	0.08	11.66
	e) Education & Culture	25.78	74.72	9.02	14.12
	f) Social Welfare	8.42	97.56	5.28	12.20
	g) Miscellaneous	560.06	1515.48	360.12	197.95
	h) Others	44.44	252.38	72.42	84.71
	TOTAL EXPENDITURE	3157.91	7847.83	2277.04	1587.63

Contd.

Source: Directorate of Panchayats

90 (A). Talukawise income and expenditure of the Village Panchayats during 2023-24

(₹ in lakh)					
Sr. No.	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Income				
	a) Grants from Government	436.60	541.88	176.53	149.74
	b) Other Grants	159.41	28.85	23.44	8.50
	c) Proceeds of taxes, fees, etc.	138.17	560	77.45	153.82
	d) Others	251.87	481.57	155.45	69.62
	TOTAL INCOME	986.05	1612.30	432.87	381.68
2.	Expenditure				
	a) Administration	327.04	613.56	174.67	149.62
	b) Sanitation & Public Health	92.59	397.42	103.57	91.65
	c) Public Works	624.18	591.8	399.41	130.29
	d) Planning & Development	0.71	4.86	0.00	8.57
	e) Education & Culture	7.51	41.37	3.09	9.39
	f) Social Welfare	2.69	15.56	4.35	4.90
	g) Miscellaneous	154.37	191.32	73.03	30.60
	h) Others	315.04	75.62	3.81	117.65
	TOTAL EXPENDITURE	1524.13	1931.51	761.93	542.67

Contd.

90 (A). Talukawise income and expenditure of the Village Panchayats during 2023-24 (Concltd.)

(₹ in lakh)					
Sr. No.	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Income				
	a) Grants from Govenment	274.56	808.63	532.852	223.238
	b) Other Grants	19.37	22.75	8.879	27.227
	c) Proceeds of taxes, fees, etc.	94.93	177.06	986.484	628.052
	d) Others	193.32	188.55	1040.771	410.364
	TOTAL INCOME	582.18	1196.99	2568.99	1288.88
2.	Expenditure				
	a) Administration	166.43	254.97	1069.869	361.307
	b) Sanitation & Public Health	74.00	199.74	298.712	236.114
	c) Public Works	423.99	387.23	400.801	321.261
	d) Planning & Development	13.58	3.86	99.463	18.143
	e) Education & Culture	6.97	5.39	81.67	16.566
	f) Social Welfare	3.78	0.88	25.013	20.606
	g) Miscellaneous	110.01	79.27	212.891	131.467
	h) Others	30.73	79.42	139.015	307.924
	TOTAL EXPENDITURE	829.49	1010.76	2327.43	1413.39

Source: Directorate of Panchayats

90 (B). Important achievements of the Village Panchayats during 2023-24

Sr. No.	Item	2023-24
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads (in kms/meters)	62150
	b) Repairs of Village Paths & Roads (in kms/meters)	24343.8
	c) Construction of motorable roads (kms)	21.974
	d) Compost pits dug (nos.)	183
	e) Trees planted (in nos.)	10760
	f) Construction of school building	1
	g) Repairs of School building	3
	h) Drinking water wells constructed (nos.)	17
	i) Drinking water wells repaired (nos.)	178
	j) Construction of culverts (nos.)	12
	k) Construction of Panchayat Ghars (nos.)	4
	l) Foot bridges constructed	3
	m) Toilets constructed	384
	n) Dressing rooms constructed	1
	o) Construction of steps (mts)	733.66
	p) Construction of gutter (mts)	14252.72
	q) Crematorium constructed	5
	r) Construction of drains/ Ret. Walls (mts)	6228.314
	s) Construction of Ganapati Visarjan Platform	21
	t) Construction of cowshed	0

Source: Directorate of Panchayats

90 (C). Talukawise important achievements of the Village Panchayats during 2023-24

Sr. No.	Items	Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	1500 mts	16715 mts	4460 mts	4238 mts
	b) Repairs of Village paths & roads (in kms/meters)	3047 mts	14856 mts	2521 mts	2228 mts
	c) Construction of motorable roads (kms)	1.5 kms	7.805 kms	3 kms	0.25 kms
	d) Compost pits dug (nos.)	-	-	-	-
	e) Trees planted (in nos.)	967 nos	3573 nos	290 nos	606 nos
	f) Construction of school building	-	-	1	-
	g) Repairs of school building	-	1	1	1
	h) Drinking water wells constructed (nos.)	-	2 nos	-	2 nos
	i) Drinking water wells repaired (nos.)	7 nos	81 nos	24 nos	11 nos
	j) Construction of culverts (nos.)	-	3 nos	4 nos	4 nos
	k) Construction of Panchayat Ghars (nos.)	-	-	1 nos	1 no
	l) Foot bridges constructed	-	-	-	-
	m) Toilets constructed	-	5	1	332
	n) Dressing rooms constructed	-	-	-	-
	o) Construction of steps (mts)	10 mts	2 mts	20 mts	-
	p) Construction of gutter (mts)	50 mts	408.15 mts	753 mts	2715 mts
	q) Crematorium constructed	-	-	2	2
	r) Construction of drains/ Ret. Walls (mts)	1434 mts	1249 mts	579 mts	210 mts
	s) Construction of Ganapati Visarjan Platform	3	4	3	-
	t) Construction of cowshed	-	-	-	-

Contd.

90 (C). Talukawise important achievements of the Village Panchayats during 2023-24

Sr. No.	Items	Sattari	Ponda	Sanguem	Dharband ora
1	2	7	8	9	10
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	1326 mts	1017 mts	28000 mts	409 mts
	b) Repairs of Village paths & roads (in mts/meters)	1085 mts	39.50 mts	0.3 mts	148 mts
	c) Construction of motorable roads (Kms)	1 kms	-	5.609 kms	-
	d) Compost pits dug (nos.)	-	5 nos	-	-
	e) Trees planted (in nos.)	1460 nos	2054 nos	-	920 nos
	f) Construction of school building	-	-	-	-
	g) Repairs of school building	-	-	-	-
	h) Drinking water wells constructed (nos.)	2 nos	2 nos	-	-
	i) Drinking water wells repaired (nos.)	2 nos	11 nos	6 nos	34 nos
	j) Construction of culverts (nos.)	-	-	-	-
	k) Construction of Panchayat Ghars (nos.)	2 nos	-	-	-
	l) Foot bridges constructed	-	1	-	1
	m) Toilets constructed	42	1	1	-
	n) Dressing rooms constructed	-	1	-	-
	o) Construction of steps (mts)	-	100 mts	0.96 mts	23.70 mts
	p) Construction of gutter (mts)	3607 mts	385 mts	1.35 mts	-
	q) Crematorium constructed	-	1	-	-
	r) Construction of drains/ Ret. Walls (mts)	50 mts	-	0.514 mts	-
	s) Construction of Ganapati Visarjan Platform	2	2	5	1
	t) Construction of cowshed	-	-	-	-

Contd.

90 (C). Talukawise important achievements of the Village Panchayats during 2023-24 (Concl'd.)

Sr. No.	Items	Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	1925 mts	2560 mts	-	-
	b) Repairs of village paths & roads (in kms/meters)	328 mts	100 mts	-	-
	c) Construction of motorable roads (kms)	1.610 kms	-	1.2 kms	-
	d) Compost pits dug (nos.)	173 nos	5 nos	-	-
	e) Trees planted (in nos.)	510 nos	370 nos	-	10 nos
	f) Construction of school building	-	-	-	-
	g) Repairs of school building	-	-	-	-
	h) Drinking water wells constructed (nos.)	7 nos	2 nos	-	-
	i) Drinking water wells repaired (nos.)	1 no	1 no	-	-
	j) Construction of culverts (nos.)	-	1no	-	-
	k) Construction of Panchayat Ghars (nos.)	-	-	-	-
	l) Foot bridges constructed	1	-	-	-
	m) Toilets constructed	-	2	-	-
	n) Dressing rooms constructed	-	-	-	-
	o) Construction of steps (mts)	100 mts	475 mts	-	2 mts
	p) Construction of gutter (mts)	713 mts	4922 mts	360 mts	338.22 mts
	q) Crematorium constructed	-	-	-	-
	r) Construction of drains/ Ret. Walls (mts)	362 mts	1632 mts	454 mts	257.80 mts
	s) Construction of Ganapati Visarjan Platform	-	1	-	-
	t) Construction of cowshed	-	-	-	-

Source: Directorate of Panchayats

91. Receipts and Expenditure of Municipal Corporation/Councils during 2023-24

(₹ in lakh)			
Sr. No.	State/District/ Municipality	Receipts	Expenditure
1	2	3	4
	Goa		
1.	North – Goa		
	Panaji (CCP)*	6337.65	5466.32
	Mapusa	2894.71	3132.13
	Pernem	377.08	375.71
	Bicholim	1215.55	2031.22
	Valpoi	471.36	145.21
	Sanquelim	625.98	746.52
2.	South – Goa		
	Sanguem	395.24	472.06
	Ponda	1599.22	1537.62
	Canacona	941.00	725.91
	Quepem	875.13	841.64
	Curchorem-Cacora	1289.90	1834.20
	Margao	3694.38	5057.49
	Cuncolim	901.93	451.84
	Mormugao	2261.45	2154.02

*CCP Corporation of City of Panaji
Source: Directorate of Municipal Administration

92. Distribution of income of Municipal Corporation /Councils during 2023-24

(₹ in lakh)		
Sr. No.	Items	Total
1	2	3
INCOME		
1.	Municipal Rates and Taxes	
	a) Octroi	0.00
	b) Taxes on House and Land	4829.92
	c) Others	1277.03
2.	Receipts from:	
	a) Realisation under special acts	757.33
	b) Markets	767.87
	c) Slaughter houses	0.00
	d) Rent for houses and lands	1111.40
	e) Other fees & revenue	6076.27
3.	Income from Other sources:	
	a) Government Grants	5602.07
	b) Interest on receipts	1040.31
	c) Miscellaneous	1379.43
	d) Security Deposit/EMD/Loans & Advances	1038.95
4.	Total Income	23880.58

Contd.

92. Distribution of income of Municipal Corporation /Councils during 2023-24

(₹ in lakh)

Sr. No.	Items / Income	CCP / Municipal Councils			
		CCP*	Mapusa	Pernem	Bicholim
1	2	3	4	5	6
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on House & Land	2078.22	577.87	12.13	82.50
	c) Others	172.58	280.36	44.23	47.73
2.	Receipts from:				
	a) Realisation under special acts	575.88	0.00	0.00	0.00
	b) Markets	68.92	121.05	15.62	47.01
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	79.63	345.84	1.50	138.44
	e) Other fees and revenue	2288.45	329.45	21.71	274.23
3.	Income from other sources:				
	a) Government Grants	468.00	663.06	197.24	257.26
	b) Interest on receipts	317.47	172.42	17.45	87.74
	c) Miscellaneous	182.14	343.12	46.52	27.09
	d) Security Deposit/EMD/Loans & Advances	106.36	61.54	20.68	253.55
4.	Total Income	6337.65	2894.71	377.08	1215.55

Contd.

*CCP Corporation of city of Panaji

92. Distribution of income Municipal Corporation /Councils during 2023-24

(₹ in lakh)

Sr. No.	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	7	8	9	10
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on house & land	55.46	212.72	36.87	22.89
	c) Others	27.43	216.76	47.72	8.34
2.	Receipts from:				
	a) Realisation under special acts	0.00	136.21	0.00	0.00
	b) Markets	10.86	65.29	23.99	7.34
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	39.47	56.33	37.83	40.49
	e) Other fees and revenue	13.85	61.53	226.65	79.84
3.	Income from other sources:				
	a) Government Grants	281.25	605.54	231.30	155.24
	b) Interest on receipts	6.57	45.99	2.40	22.63
	c) Miscellaneous	0.00	165.09	0.00	47.42
	d) SecurityDeposit/ EMD/Loans & Advances	36.47	33.76	19.22	11.05
4.	Total Income	471.36	1599.22	625.98	395.24

Contd.

92. Distribution of income of Municipal Corporation / Councils during 2023-24

Sr. No.	Items/ Income	(₹ in lakh)		
		Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	11	12	13
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	98.78	43.14	93.09
	c) Others	49.98	14.12	23.74
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	71.61	18.61	26.70
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and lands	17.06	25.56	31.13
	e) Other fees and revenue	393.28	254.74	118.72
3.	Income from other sources:			
	a) Government Grants	194.02	405.74	846.44
	b) Interest on receipts	48.37	23.72	45.85
	c) Miscellaneous	42.47	55.63	72.88
	d) Security Deposit/ EMD/Loans & Advances	25.42	33.87	31.35
4.	Total Income	941.00	875.13	1289.90

Contd.

92. Distribution of income of Municipal Corporation /Councils during 2023-24
(Conclld.)

Sr. No	Items/ Income	(₹ in lakh)		
		Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	14	15	16
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	00.00
	b) Taxes on house & land	840.50	53.29	622.47
	c) Others	163.18	58.87	121.99
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	45.24
	b) Markets	92.52	70.84	127.50
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	56.42	42.82	198.89
	e) Other fees and revenue	1296.86	285.19	431.77
3.	Income from other sources:			
	a) Government Grants	527.06	317.54	452.38
	b) Interest on receipts	217.41	31.68	0.59
	c) Miscellaneous	149.59	13.41	234.08
	d) Security Deposit/EMD/Loans & Advances	350.84	28.29	26.54
4.	Total Income	3694.38	901.93	2261.45

92 (A). Distribution of expenditure of Municipal Corporation/
Councils during 2023-24

(₹ in lakh)

Sr. No.	Items	Total
1	2	3
EXPENDITURE		
1.	General Administration	12665.53
2.	Public safety	
	a) Public lighting	77.42
	b) Others	865.05
	c) Public Safety	247.61
	Total	1190.09
3.	Public Health Conveniences and Instructions	
	a) Water Safety	31.10
	b) Drainage, Conservancy and Sanitary	3677.93
	c) Public Garden	128.90
	d) Public Works	5252.76
	e) Public Instructions	41.68
	Total	9132.37
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	7.70
	b) Others	1976.19
	Total	1983.89
	Total Expenditure	24971.88

Contd.

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92 (A). Distribution of expenditure of Municipal Corporation/Councils during
2023-24

(₹ in lakh)

Sr. No.	Items	CCP / Municipal Councils			
1	2	3	4	5	6
	Expenditure	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1.	General Administration	4360.23	1860.11	101.88	735.46
	Total (1)	4360.23	1860.11	101.88	735.46
2.	Public Safety				
	a) Public lighting	55.18	9.00	0.13	10.18
	b) Others	0.00	211.21	57.45	2.03
	c) Public Safety	0.00	50.35	1.63	0.00
	Total (2)	55.18	270.56	59.21	12.21
3.	Public Health Conveniences and Instructions				
	a) Water Safety	1.81	0.00	0.05	3.68
	b) Drainage, Conservancy and Sanitary	332.57	0.00	0.00	26.87
	c) Public Garden	42.36	1.42	0.27	0.22
	d) Public Works	178.98	888.13	194.18	992.88
	e) Public Instructions	0.00	0.00	0.00	1.20
	Total (3)	555.72	889.55	194.50	1024.84
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	4.42	0.00
	b) Others	495.19	111.91	15.70	258.71
	Total (4)	495.19	111.91	20.12	258.71
	Total Expenditure (1+2+3+4)	5466.32	3132.13	375.71	2031.22

Contd.

Source: Directorate of Municipal Administration

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92 (A). Distribution of expenditure of Municipal Corporation/Councils during
2023-24
(₹ in lakh)

Sr. No.	Items	Municipal Councils			
1	2	7	8	9	10
	Expenditure	Valpoi	Ponda	Sanquelim	Sanguem
1.	General Administration	5.56	1057.02	331.21	141.56
	Total (1)	5.56	1057.02	331.21	141.56
2.	Public Safety				
	a) Public lighting	0.00	0.00	0.00	0.00
	b) Others	0.00	0.00	20.06	22.73
	c) Public Safety	0.00	130.81	0.00	0.00
	Total (2)	0.00	130.81	20.06	22.73
3.	Public Health Conveniences and Instructions				
	a) Water Safety	0.00	0.00	0.00	0.00
	b) Drainage, Conservancy and Sanitary	0.00	3.87	0.00	0.00
	c) Public Garden	0.00	0.39	0.00	11.65
	d) Public Works	136.28	223.49	378.92	272.00
	e) Public Instructions	0.00	26.50	0.00	0.13
	Total (3)	136.28	254.26	378.92	283.78
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	3.18	0.00	0.00	0.00
	b) Others	0.19	95.53	16.33	23.99
	Total (4)	3.37	95.53	16.33	23.99
	Total Expenditure (1+2+3+4)	145.21	1537.62	746.52	472.06

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils during
2023-24
(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	11	12	13
	Expenditure	Canacona	Quepem	Curchorem-Cacora
1.	General Administration	362.94	399.14	-
	Total(1)	362.94	399.14	-
2.	Public Safety			
	a) Public lighting	0.30	1.94	0.00
	b) Others	107.03	0.00	405.69
	c) Public Safety	31.42	0.00	0.00
	Total (2)	138.75	1.94	405.69
3.	Public Health Conveniences and Instructions			
	a) Water Safety	0.85	2.77	0.00
	b) Drainage, Conservancy and Sanitary	101.77	19.91	0.00
	c) Public Garden	0.00	0.00	0.00
	d) Public Works	80.64	342.37	1283.44
	e) Public Instructions	0.00	0.00	0.52
	Total (3)	183.27	365.05	1283.96
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	40.95	75.51	144.55
	Total (4)	40.95	75.51	144.55
	Total Expenditure (1+2+3+4)	725.91	841.64	1834.20

Contd.

Source: Directorate of Municipal Administration

92 (A). Distribution of expenditure of Municipal Corporation /Councils during 2023-24 (Concl'd.)

(₹ in lakh)				
Sr. No.	Items	Municipal Councils		
1	2	14	15	16
	Expenditure	Margao	Cuncolim	Mormugao
1.	General Administration	952.62	412.84	1944.97
	Total(1)	952.62	412.84	1944.97
2.	Public Safety			
	a) Public lighting	0.00	0.00	0.69
	b) Others	30.29	8.57	0.00
	c) Public Safety	0.00	25.81	7.59
	Total (2)	30.29	34.38	8.28
3.	Public Health Conveniences and Instructions			
	a) Water Safety	0.00	0.00	21.94
	b) Drainage, Conservancy and Sanitary	3192.93	0.00	0.00
	c) Public Garden	72.08	0.00	0.51
	d) Public Works	275.31	2.26	3.87
	e) Public Instructions	13.14	0.00	0.19
	Total (3)	3553.47	2.26	26.51
4.	Miscellaneous0.00			
	a) Repayment of loan174.26s and interest etc.	0.00	0.10	0.00
	b) Others	521.11	2.26	174.26
	Total (4)	521.11	2.36	174.26
	Total Expenditure(1+2+3+4)	5057.49	451.84	2154.02

Source: Directorate of Municipal Administration

XXII. TAXES

93. Customs Revenue collected during 2023-24

(₹ in Crores)		
Sr. No.	Article	Revenue
1	2	3
I. Imports (Basic and Additional Duties)		
1.	Chemical including drugs and medicines (CTH 28,29,30)	173.86
2.	Machinery(CTH 84,85)	22.88
3.	Iron & Steel (CTH 72)	101.15
4.	Motor vehicles & parts thereof (CTH 87)	9.08
5.	Wood, pulp, paper, parts and articles thereof (CTH 47,48,49)	41.60
6.	Rubber and articles thereof (CTH 40)	9.15
7.	Copper (CTH 74)	3.54
8.	Zinc (CTH 79)	0
9.	Petroleum etc. (CTH 2710)	0
10.	All other articles	1493.88
	Gross Total (1 to 10)	1855.14
	Refund (Import+Export) and Drawback	33.21
	Total (Net)	1821.93

Contd.

93. Customs Revenue collected during 2023-24 (Concl'd.)

(₹ in Crores)		
Sr. No.	Article	Revenue
1	2	3
II	Exports	
A.	Export Duties	0
B.	Total Cess on Exports (Net)	0
C.	Miscellaneous receipts (Net) (Scrips, Manual Challans etc)	110.14
	Total (A+B+C)	110.14
Total Gross Revenue Duty		1965.28
Total refund and drawback		33.21
Net Customs Revenue		1932.07
Total import on minor port Panjim		-
Total Net Revenue		1932.07

Source: Commissioner of customs, Mormugao, Goa

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94. Sector-wise collection of Central Goods & Services Tax (CGST), (Goa) during 2023-24

(Figures in Crores)		
Sr.No.	Sector Description	2023-24
1	2	3
1	Accommodation, Food and Beverage services	805.53
2	Construction Services	648.55
3	Other Services	523.06
4	Transport Services	460.33
5	Support Services	443.27
6	Rubber and articles (Tubes and Tyres)	368.33
7	Machinery and mechanical appliances parts	306.19
8	Iron and steel and articles	294.54
9	Electrical machinery and equipment and parts	203.10
10	Financial Services	183.29
11	Real estate, Leasing, Rental services	168.26
12	Diary Products	159.15
13	Professional Services	158.35
14	Pharmaceutical products	143.27
15	Automobiles	115.36
16	Essential oils and resinoids, perfumery, cosmetic or toilet preparations	113.49
17	Miscellaneous chemical products	113.32
18	Plastics and articles thereof	94.41
19	Non-Ferrous metals and articles	85.01
20	Beverages, spirits and vinegar	83.26
21	Paper or paperboard, Printed books and newspapers (waste and scrap)	82.53
22	Miscellaneous edible preparations	82.29
23	Wood and Articles	70.81
24	Maintenance and Repair Services	65.89
25	Paints	63.26
26	Arms and ammunition; parts and accessories	54.34
27	Mineral Products-Salt; sulphur; earths and stone; plastering materials, lime and cement	50.46
28	Optical, photographic, cinematographic, medical instruments and Apparatus	48.42
29	Ores, slag and ash	47.32
30	Communication Services	46.14

Contd..

**94. Sector-wise collection of Central Goods & Services Tax (CGST), (Goa)
during 2023-24 (contd.)**

(Figures in Crores)		
Sr.No.	Sector Description	2023-24
1	2	3
31	Mineral fuels, mineral oils and products of their distillation; bituminous substances; mineral waxes	40.32
32	Furniture and bedding	36.13
33	Tobacco and manufactured tobacco substitutes	28.24
34	Vegetable and Fruits	27.06
35	Manufacturing Services	24.88
36	Textiles and Textile Articles	20.06
37	Glass and glassware	19.05
38	Ceramic products	13.56
39	Education and Health Services	12.67
40	Articles of stone, plaster, cement, asbestos, mica or similar materials	12.03
41	Ships, boats and floating structures	11.39
42	Inorganic chemicals, organic or inorganic compounds of precious metals, of rare-earth metals, of radioactive	10.51
43	Bullion and jewellery	9.85
44	Soap,organic agents and washing preparations	9.56
45	Animals and their Products	7.92
46	Miscellaneous manufactured articles	7.27
47	Footwear, gaiters and the like; parts of such articles	5.94
48	Toys, games and sports requisites; parts and accessories thereof	3.06
49	Cereals	3.02
50	Fertilizers	1.58
51	Cocoa and cocoa preparations	1.47
52	Coffee, tea, mate and spices	1.38
53	Residues and waste from the food industries; prepared animal fodder	1.17
54	Sugar and sugar confectionery	0.98
55	Clocks and watches and parts	0.89
56	Railway or tramway locomotives	0.66
57	Cotton	0.61
58	Musical instruments; parts and accessories	0.52
59	Oil seeds and oleaginous fruits, miscellaneous grains,seeds and fruit;industrial or medicinal plants; straw and fodder	0.38
60	Aircraft, spacecraft, and parts	0.21
61	Headgear and parts thereof	0.18
62	Public Admin Services	0.13
63	Umbrellas and parts thereof	0.02
TOTAL		6394.23

Source: Office of the Commissioner of CGST, Goa

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95. Number of Registered dealers at the end of the year 2023-24

Sr. No.	No. of registered dealers at the end of the year 2023-24 for the State of Goa	
1	2	
1.	VAT	8050
2.	GST	45317
Grand Total		53367

Source: Office of the Commissioner of State Tax, Altinho, Panaji, Goa

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96. VAT and GST collection during 2023-24

(Amount in lakh)

Sr. No.	Type of Taxes	Total Collection of Taxes for the State of Goa
1	2	3
1.	SGST	228592.95
2.	IGST	177384.36
3.	Compensation	34306.00
4.	Borrowings (in lieu of Compensation)	0.00
5.	VAT and Other Taxes	186069.66
Grand Total		626352.97

Source: Office of the Commissioner of State Tax, Altinho, Panaji, Goa

97. Income tax, Corporate tax, and Other taxes
Collected during 2022-23

(₹ in Crores)

Sr. No.	Item	Amount
1	2	3
1.	Income Tax (Net)	816.40
2.	Corporate Tax (Net)	569.02
3.	Other Taxes (Net)	5.64
	Total (Net)	1391.06

XXIII. EXCISE

98 (A). Talukawise number of shops licensed to sell liquor during
2023-24 (Retail)

(in number)			
Sr. No.	State/District/Taluka	Retail sale of IMFL & CL for consumption	Retail sale of IMFL & CL in sealed bottles
1	2	3	4
	Goa		
1.	North Goa		
	Tiswadi	881	389
	Bardez	2128	1006
	Pernem	538	299
	Bicholim	306	116
	Sattari	201	41
	TOTAL	4054	1851
2.	South Goa		
	Sanguem	283	72
	Ponda	652	232
	Dharbandora	NA	NA
	Canacona	359	87
	Quepem	343	98
	Salcete	1306	503
	Mormugao	458	164
	TOTAL	3401	1156
	GRAND TOTAL	7455	3007

Source: Office of the Commissioner of Excise, Panaji-Goa

98 (B). Talukawise number of shops licensed to sell liquor during
2023-24 (Wholesale)

(in number)			
Sr. No.	State/District/Taluka	Wholesale of IMFL	Wholesale of Country Liquor
1	2	3	4
	Goa		
1.	North Goa		
	Tiswadi	23	10
	Bardez	72	28
	Pernem	06	07
	Bicholim	03	03
	Sattari	05	05
	TOTAL	109	53
2.	South Goa		
	Sanguem	01	01
	Ponda	11	02
	Dharbandora	NA	NA
	Canacona	12	06
	Quepem	09	03
	Salcete	44	19
	Mormugao	10	02
	TOTAL	87	33
	GRAND TOTAL	196	86

Source: Office of the Commissioner of Excise, Panaji-Goa

99. Talukawise number of licenses issued for stills during 2023-24,
(Manufactures of Liquor)

Sr.No.	State/District/Taluka	(in number)	
		For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2023-24	
1	2	3	4
	Goa		
1.	North Goa		
	Tiswadi	37	06
	Bardez	178	08
	Pernem	308	0
	Bicholim	238	0
	Sattari	495	0
	TOTAL	1256	14
2.	South Goa		
	Sanguem	127	31
	Ponda	78	03
	Dharbandora	NA	NA
	Canacona	78	08
	Quepem	109	36
	Salcete	41	23
	Mormugao	23	05
	TOTAL	456	106
	GRAND TOTAL	1712	120

Source: Office of the Commissioner of Excise, Panaji-Goa

100. Production, import and export of liquor during 2023-24

(Quantity in lakh litres)		
Sr. No.	Item	2023-24
1	2	3
I.	Production of country liquor	
a.	Coconut feni	0.53
b.	Cashew liquor	3.78
II	Production of IMFL	
a.	IMFL other than beer	603.26
b.	Beer	331.23
III Import from other States		
a.	IMFL other than beer	83.68
b.	Beer	242.02
IV Export to other States		
a.	IMFL other than beer	390.82
b.	Beer	123.23
V	No. of Coconut trees under Tapping (in lakh)	2333

Source: Office of the Commissioner of Excise, Panaji-Goa

101. Excise Revenue receipts collected during 2023-24

(₹ in lakh)

Sr. No.	Item	2023-24
1	2	3
1.	Country Spirits	253.54
2.	Sale of stamp	3.23
3.	Malt Liquor	28707.35
4.	Liquor	
a)	Library Cess in the form of surcharge on Excise duty	2150.20
b)	Excise duty in the form of health Surcharge	1507.19
c)	Application Fees	2820.97
4.	Foreign Liquor and Spirits	6641.28
5.	Commercial & Denatured Spirits	1.33
6.	Medical &Toilets Preparation containing alcohol etc.	40.86
7.	Wines	1427.38
8.	Indian made foreign liquors	40290.43
9.	Spirits	1442.26
10.	Sales to Canteen Stores Department	17.41
11.	Licences	4232.07
12.	Fines and Confiscation	9.79
13.	Other Receipts	471.41
14.	Other Administrative Services	1.96
	Total	90018.66

Source: Office of the Commissioner of Excise, Panaji-Goa

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XXIV. LABOUR AND EMPLOYMENT

102. Working of Employment Exchanges during 2023

Sr. No.	Item	Number
1	2	3
1.	No. of Exchanges and Sub-Exchanges	2
2.	Registration during the year	10915
3.	Vacancies notified during the year	14193
4.	Percentage of vacancies notified to total number of registration during the year	130.00%
5.	Applicants placed in Employment during the year	2033
6.	Number of job seekers on the Live Register at the end of the year	142951
7.	Percentage of vacancies notified during the year to total number of job seekers in the Live Register at the end of the year.	10.00%

Source: Regional Employment Exchange, Panaji Goa.

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103. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2023

Sr. No.	Level of Education	1 st January 2023 to 30 th June 2023		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	378	217	595
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	884	968	1852
3.	Graduates Total	354	939	1293
	Arts (B.A.)	31	231	262
	Science (B.Sc.)	46	139	185
	Commerce (B.Com.)	114	276	390
	Engineering	87	30	117
	Medicine (MBBS, BHMS, BAMS, BDS)	9	32	41
	B. Pharmacy	3	11	14
	Veterinary	1	0	1
	Agriculture	1	0	1
	Law (LLB)	6	15	21
	Education (B.Ed)	3	78	81
	Others	53	127	180
4.	Post Graduates Total	80	280	360
	Arts (M.A.)	9	88	97
	Science (M.Sc.)	27	86	113
	Commerce (M.Com.)	11	41	52
	Engineering (M.E.)	2	7	9
	Medicine (M.D.)/(M.S.)	0	3	3
	M. Pharmacy	2	2	4
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	2	7	9
	Education (M.Ed.)	0	3	3
	Others	27	43	70
5.	Diploma in Engineering & Technology	62	11	73
6.	Grand Total(1+2+3+4+5)	1758	2415	4173
7.	Below Matriculates	249	145	394
8.	ITI	138	32	170
9.	Diploma (others)	18	73	91
10.	PHD	5	4	9
	Grand Total (6+7+8+9+10)	2168	2669	4837

Contd.

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103. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2023 (Concl'd)

Sr. No.	Level of Education	1 st July 2023 to 31 st December 2023		
		Registration		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	509	343	852
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1108	1175	2283
3.	Graduates Total	476	1023	1499
	Arts (B.A.)	56	221	277
	Science (B.Sc.)	60	137	197
	Commerce (B.Com.)	159	379	538
	Engineering	96	30	126
	Medicine (MBBS, BHMS, BAMS, BDS)	11	41	52
	B. Pharmacy	8	20	28
	Veterinary	1	0	1
	Agriculture	4	1	5
	Law (LLB)	11	14	25
	Education (B.Ed.)	4	74	78
	Others	66	106	172
4.	Post Graduates Total	88	294	382
	Arts (M.A.)	18	94	112
	Science (M.Sc.)	23	94	117
	Commerce (M.Com.)	17	51	68
	Engineering (M.E.)	4	5	9
	Medicine (M.D.)/(M.S.)	2	3	5
	M. Pharmacy	1	7	8
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	1	5	6
	Education (M.Ed.)	1	2	3
	Others	21	33	54
5.	Diploma in Engineering & Technology	85	22	107
6.	Grand Total (1+2+3+4+5)	2266	2857	5123
7.	Below Matriculates	264	295	559
8.	ITI	239	60	299
9.	Diploma (others)	16	76	92
10	PHD	4	1	5
	Grand Total (6+7+8+9+10)	2789	3289	6078

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104. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2023

Sr. No.	Level of Education	1 st January 2023 to 31 st December 2023		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	887	560	1447
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1992	2143	4135
3.	Graduates Total	830	1962	2792
	Arts (B.A.)	87	452	539
	Science (B.Sc.)	106	276	382
	Commerce (B.Com.)	273	655	928
	Engineering	183	60	243
	Medicine (MBBS,BHMS,BAMS,BDS)	20	73	93
	B. Pharmacy	11	31	42
	Veterinary	2	0	2
	Agriculture	5	1	6
	Law (LLB)	17	29	46
	Education (B.Ed, B.P.Ed.)	7	152	159
	Others	119	233	352
4.	Post Graduates Total	168	574	742
	Arts (M.A.)	27	182	209
	Science (M.Sc.)	50	180	230
	Commerce (M.Com.)	28	92	120
	Engineering (M.E.)	6	12	18
	Medicine (M.D.)	2	6	8
	M. Pharmacy	3	9	12
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	3	12	15
	Education (M.Ed.)	1	5	6
	Others	48	76	124
5.	Diploma in Engineering & Technology	147	33	180
6.	Grand Total (1+2+3+4+5)	4024	5272	9296
7.	Below Matriculates	513	440	953
8.	ITI	377	92	469
9.	Diploma (others)	34	149	183
10.	PHD	9	5	14
	Grand Total (6+7+8+9+10)	4957	5958	10915

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105. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2023

Sr. No.	Level of Education	1 st January 2023 to 30 th June 2023		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	412	26	438
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	554	105	659
3.	Graduates Total	154	103	257
	Arts (B.A.)	22	28	50
	Science (B.Sc.)	7	19	26
	Commerce (B.Com.)	66	27	93
	Engineering	39	3	42
	Medicine (MBBS, BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	0	1	1
	Education (B.Ed.)	5	16	21
	Others	15	9	24
4.	Post Graduates Total	24	72	96
	Arts (M.A.)	7	29	36
	Science (M.Sc.)	6	25	31
	Commerce (M.Com.)	6	9	15
	Engineering (M.E.)	2	3	5
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	1	1
	Education (M.Ed.)	0	0	0
	Others	3	5	8
5.	Diploma in Engineering & Technology	50	1	51
6.	Grand Total (1+2+3+4+5)	1194	307	1501
7.	Below Matriculates	132	5	137
8.	ITI	102	0	102
9.	Diploma (others)	13	6	19
10.	PHD	0	1	1
	Grand Total (6+7+8+9+10)	1441	319	1760

Contd.

105. Number of applicants (Matriculates and above) who got placement from the
Live Register of the Employment Exchange by level of education during 2023

Sr. No.	Level of Education	1 st July 2023 to 30 th December 2023		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	23	2	25
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	35	6	41
3.	Graduates Total	95	52	147
	Arts (B.A.)	17	14	31
	Science (B.Sc.)	9	10	19
	Commerce (B.Com.)	30	10	40
	Engineering	22	1	23
	Medicine (MBBS, BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	2	2
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	2	2	4
	Education (B.Ed.)	3	10	13
	Others	12	3	15
4.	Post Graduates Total	16	29	45
	Arts (M.A.)	4	3	7
	Science (M.Sc.)	5	13	18
	Commerce (M.Com.)	2	10	12
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	1	0	1
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	4	3	7
5.	Diploma in Engineering & Technology	0	0	0
6.	Grand Total (1+2+3+4+5)	169	89	258
7.	Below Matriculates	2	1	3
8.	ITI	0	0	0
9.	Diploma (others)	3	9	12
10.	PHD	0	0	0
	Grand Total (6+7+8+9+10)	174	99	273

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106. Number of applicants (Matriculates and above) who got placement from the
Live Register of the Employment Exchange by level of education during 2023

Sr. No.	Level of Education	1 st January 2023 to 30 th December 2023		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	435	28	463
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	589	111	700
3.	Graduates Total	249	155	404
	Arts (B.A.)	39	42	81
	Science (B.Sc.)	16	29	45
	Commerce (B.Com.)	96	37	133
	Engineering	61	4	65
	Medicine (MBBS, BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	2	2
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	2	3	5
	Education (B.Ed.)	8	26	34
	Others	27	12	39
4.	Post Graduates Total	40	101	141
	Arts (M.A.)	11	32	43
	Science (M.Sc.)	11	38	49
	Commerce (M.Com.)	8	19	27
	Engineering (M.E.)	2	3	5
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	1	0	1
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	1	1
	Education (M.Ed.)	0	0	0
	Others	7	8	15
5.	Diploma in Engineering & Technology	50	1	51
6.	Grand Total (1+2+3+4+5)	1363	396	1759
7.	Below Matriculates	134	6	140
8.	ITI	102	0	102
9.	Diploma (others)	16	15	31
10.	PHD	0	1	1
	Grand Total (6+7+8+9+10)	1615	418	2033

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107. Loss of Mandays due to strikes and lockouts from 2014 to 2023

Sr. No.	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
1	2	3	4	5	6	7	8
1.	2014	-	-	1375	-	63570	-
2.	2015	-	-	-	-	-	-
3.	2016	-	-	-	-	-	-
4.	2017	2	-	158	-	1288	-
5.	2018	-	-	-	-	-	-
6.	2019	-	-	-	-	-	-
7.	2020	-	-	-	-	-	-
8.	2021	-	1	-	62	-	496
9.	2022	-	-	-	-	-	-
10.	2023	-	-	-	-	-	-

Source: Office of the Commissioner, Labour

108. Details of Trade Unions from 2019 to 2023

Sr. No.	Item	Year				
		2019	2020	2021	2022	2023
1	2	3	4	5	6	7
1.	No. of Trade Unions					
	a) Registered	291	296	297	144	159
	b) Submitting returns	58	49	64	63	73
2.	Membership at the end of the year					
	a) Males	40801	42072	41017	37640	39625
	b) Females	2953	3020	5309	2920	3857
	c) Total	43754	44367	46326	40560	43482
3.	Income including balance carried over from previous year (₹ in lakh)	268.66	192.54	348.10	383.82	502.92
4.	Expenditure (₹ in lakh)	142.18	133.13	182.65	197.66	288.05
5.	Balance of funds at the close of the year (₹ in lakh)	126.49	59.41	165.45	186.16	214.86

Source: Office of the Commissioner, Labour

109. General information pertaining to the employees of the State Government Departments, Grants-in-aid Institutions, State Public Sector Undertakings and Autonomous Bodies in Goa as on 31st March, 2019

Sr. No.	Particulars	Number of Employees in				
		State Government Departments	Grants-in-aid Institutions	State Public Sector Undertakings	Autonomous Bodies	Total
1	2	3	4	5	6	7
1.	Number of Employees					
a)	Male	30147	6248	3161	128	39684
b)	Female	13236	9636	545	61	23478
	Total	43383	15884	3706	189	63162
2.	Post					
a)	Regular	37632	13570	2408	145	53755
b)	Ad-hoc	205	332	13	2	552
c)	Work-charge	3195	3	38	-	3236
d)	Others #	2351	1979	1247	42	5619
	Total	43383	15884	3706	189	63162
3.	Caste Wise					
a)	Scheduled Caste	1094	163	68	4	1329
b)	Scheduled Tribe	4927	715	308	32	5982
c)	Other Backward Class	7091	1879	456	44	9470
	Total	13112	2757	832	80	16781

Contd.

109. General information pertaining to the employees of the State Government Departments, Grants-in-aid Institutions, State Public Sector Undertakings and Autonomous Bodies in Goa as on 31st March 2019 (Concl'd.)

Sr. No.	Particulars	Number of Employees in				
		State Government Departments	Grants-in-aid Institutions	State Public Sector Undertakings	Autonomous Bodies	Total
1	2	3	4	5	6	7
4.	Group Wise					
a)	Group A	1515	669	48	7	2239
b)	Group B	1573	3899	94	6	5572
c)	Group C	36010	7891	2120	106	46127
d)	Group D	1934	1446	197	28	3605
e)	Others #	2351	1979	1247	42	5619
	Total	43383	15884	3706	189	63162
5.	Largest State Government Department and number of employees	Police Department with 8076 employees forms 18.62% of the total number of employees.				
6.	Largest Grants-in-aid institution and number of employees	School Education Department with 11154 employees forms 70.22% of the total number of employees.				
7.	Largest State Public Sector Undertakings and number of employees.	Kadamba Transport Corporation with 2145 employees forms 57.88% of the total number of employees.				
8.	Largest Autonomous Bodies and number of employees	Goa State Agricultural Marketing Board with 42 employees forms 22.22% of the total number of employees.				

#:- Others includes employees on consolidated salary, contract, part-time, hourlecture basis etc.

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa

XXV. EDUCATION

110. Number of schools, colleges and enrollment during the academic year 2023-24

(in number)

Sr. No.	Item	2023-24
1	2	3
I. Primary Level (Classes I to IV) *		
1.	a) No. of Primary Schools (I-IV)	1113
	Central Schools	5
	b) No. of Middle Schools having Primary Department (I-VII)	48
	Total No. of Schools at Primary Level (I-IV)	1113
2.	Enrollment of Students	92584
II. Middle Level (Classes V to VII) *		
1.	a) No. of Only Middle Schools (V-VII)	51
	b) No. of Secondary Schools having (V - VII)	427
	b) Central Schools	7
	Total No. of Schools at Middle Level (a+b)	478
2.	Enrollment of Students	72422
III. Secondary Level (Classes VIII to X) *		
1.	a) No. of Secondary Schools	434
	Central Schools	7
	Total No. of Schools at Secondary Level	434
2.	Enrollment of Students	68146

Contd.

110. Number of schools, colleges and enrollment during the academic Year 2023-24 (Conclcd.)

(in number)

Sr. No.	Item	2023-24
1	2	3
IV. Higher Secondary Level (Classes XI to XII) *		
1.	a) No. of Higher Secondary Schools	112
	Central Schools	8
	Total No. of Schools at Higher Secondary Level	112
2.	Enrollment of Students	38563
V. Colleges for General Education #		
1.	Number	38
2.	Enrollment (Undergraduate Students)	9212
VI. Colleges for Professional Education #		
1.	Number	20
2.	Enrollment	2421
VII. i) Institution for Professional & Technical Education (Pre-Matric Level) \$		
	a) Number	10
	b) Enrollment (Pre-Matric Level)	710
ii) Institution for Professional & Technical Education (Post-Matric Level) \$		
	a) Number	13
	b) Enrollment (Post-Matric Level)	3479

Source: *: Directorate of Education
#: Directorate of Higher Education
\$: Directorate of Skill Development & Entrepreneurship

111. Sexwise out-turn of matriculates from 2014-15 to 2023-24

Sr. No.	Year	No. of Students Passed		
		Boys	Girls	Total
1	2	3	4	5
1.	2014-15	8576	8587	17163
2.	2015-16	8888	9178	18066+330(Exempted)=18396
3.	2016-17	8504	8921	17425+596(Exempted)=18021
4.	2017-18	9009	9133	18142+256(Exempted)=18398
5.	2018-19	8506	8772	17278+283(Exempted)=17561
6.	2019-20	8581	8973	17554
7.	2020-21	12946	10954	23900
8.	2021-22	9773	9579	19352
9.	2022-23	9706	9582	19288
10.	2023-24	9491	9378	18869

Source: Directorate of Education

112. Out-turn of Graduated from Goa University during 2023-24

Sr. No.	Degree Courses	No. of students passed during 2023-24
1	2	3
1.	B.A.	1691
2.	B.Sc.	1057
3.	B.Com.	2228
4.	BCA	415
5.	B.PEd.	38
6.	BSW	05
7.	B.Sc.(Home Science)	41
8.	B.Ed.	305
9.	B.Ed. (Special)	11
10.	B.A, L.L.B.	-
11.	B.A. B.Ed.	135
12.	B.Sc. B.Ed.	46
13.	B.Sc. in International Hospitality	47
14.	B.Sc. in Agriculture	25
15.	Bachelor of Library Science and Information (1 year Course)	-
16.	Bachelor of Business Administration (BBA)	593
17.	Bachelor of Performing Arts	-
18.	Bachelor of Performing Arts (B.P.A.Theatre)	-

Source: Goa University

112 (A). Out-turn of Post Graduated from Goa University during 2023-24

Sr. No.	Degree Courses	No. of students passed during 2023-24
1	2	3
1.	M.A.	490
2.	M.Sc.	644
3.	M.Com.	325
4.	Integrated Master of Commerce (I.M.Com.)	14
5.	L.L.B. (Degree)	95
6.	Master of Computer Applications	45
7.	Master of Social Work	11
8.	Master of Library Science and Information (1 year Course)	23
9.	MBA (FS)	23
10.	Master of Business Administration	70
11.	L.L.M.	44
12.	Master of Performing Arts	6
13.	M.phil. In Psychiatric and Social Work	7
14.	M.A. (Wellness Counselling)	12
15.	Post Graduate Diploma in Management - Event Management	13
16.	Post Graduate Diploma in Guidance and Counselling	9
	Total	1831

Source: Goa University

113. Number of students graduated in Profesional courses during 2023-24

Sr. No.	Degree/Post-Graduate/Diploma Courses	No. of Students
1	2	3
1.	Bachelor of Engineering	1129
2.	Master of Engineering	69
3.	Bachelor in Pharmacy	182
4.	MBBS (June, 2021 to May, 2022)	142
5.	Bachelor in Dental Surgery	43
6.	Bachelor in Homeopathic Medicine and Surgery	44
7.	MD/MS	99
8.	Bachelor in Ayurvedic Medicine and Surgery	67
9.	Master in Pharmacy	85
10.	B.Sc. Nursing	168
11.	Bachelor in Fine Arts	62
12.	Bachelor of Architecture (June, 2021 to May, 2022)	39
13.	Master in Dental Surgery	19
14.	Master in Science in Hydrography	10
15.	Medical Diploma	-
16.	M.Sc. Nursing	01
17.	Allied Health Science	108
18.	Master of Fine Arts(Painting)	05
19.	Master of Fine Arts (Applied Arts)	02
20.	Master of Architecture (Sustainable Habitat)	03
21.	Master of Architecture (Urban Design)	03

Source: Goa University

114. Number of Sports Coaching Camps organized and Participants attended during 2023-24

Sr. No.	Type of Games played (Events)	Camps Organized	Participants
1	2	3	4
1.	Athletics	0	0
2.	Football	10 days	18
3.	Volleyball	0	0
4.	Basketball	0	0
5.	Kabaddi	4 days	12
6.	Hockey	0	0
7.	Table Tennis	4 days	4
8.	Mallakhamb	0	0
9.	Boxing	0	0
10.	Chess	4 days	10
11.	Taekwondo	4 days	20
12.	Swimming & Diving	4 days	50 & 2
13.	Judo	4 days	5
14.	Baseball	0	0
15.	Cricket	4 days	16
16.	Netball	0	0
17.	Roller Skating	4 days	22
18.	Gymnastics	4 days	3
19.	Total (1 to 18)	46 days	162

Contd.

Source: Directorate of Sports and Youth Affairs

114. Number of Sports Coaching Camps organized and participants attended during 2023-24 (Concl'd.)

Sr. No.	Type of Games played (Events)	Camps Organized	Participants
1	2	3	4
20.	Archery	0	0
21.	Badminton	4 days	29
22.	Handball	0	0
23.	Tennis Ball Cricket	0	0
24.	Yoga	4 days	28
25.	Squay Martial Arts	0	0
26.	Wushu	0	0
27.	Squash	4 days	18
28.	Spak Takraw	4 days	10
29.	Karate	0	0
30.	Fencing	0	0
31.	Weightlifting	0	0
32.	Total (20 to 31)	16 days	85
	Grand Total (19+32)	62 days	247

115. Pre-national, Summer & Diet Coaching Camps organized for boys & girls during 2023-24

Sr. No.	Type of Games played (Events)	Pre-national Coaching Camps organized		Schools/Association Coaching Camps organized		Diet Coaching Camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
1.	Athletics	0	0	0	0	0	0
2.	Football	0	0	0	0	2	60
3.	Volley ball	0	0	0	0	1	30
4.	Basketball	0	0	0	0	0	0
5.	Kabaddi	0	0	0	0	0	0
6.	Hockey	0	0	0	0	2	60
7.	Table Tennis	0	0	0	0	2	60
8.	Mallakhamb	0	0	0	0	1	30
9.	Boxing	0	0	0	0	0	0
10.	Chess	0	0	0	0	0	0
11.	Taekwondo	0	0	0	0	0	0
12.	Swimming & Diving	0	0	0	0	0	0
13.	Judo	0	0	0	0	0	0
14.	Baseball	0	0	0	0	0	0
15.	Cricket	0	0	0	0	0	0
16.	Netball	0	0	0	0	0	0
17.	Roller Skating	0	0	0	0	0	0
18.	Gymnastics	0	0	0	0	0	0
19.	Total (1 to 18)	0	0	0	0	8	240

Source: Directorate of Sports and Youth Affairs

Contd.

115. Pre-national, Summer & Diet Coaching Camps organized for boys & girls during 2023-24 (Concl'd.)

Sr. No.	Type of Games played (Events)	Pre-national Coaching camps organized		Schools/Association Coaching Camps organized		Diet Coaching camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
20.	Archery	0	0	0	0	0	0
21.	Badminton	0	0	0	0	1	30
22.	Handball	0	0	0	0	0	0
23.	Tennis Ball Cricket	0	0	0	0	0	0
24.	Yoga	0	0	0	0	1	30
25.	Squay Martial Arts	0	0	0	0	0	0
26.	Wushu	0	0	0	0	0	0
27.	Squash	0	0	0	0	0	0
28.	Spak Takraw	0	0	0	0	0	0
29.	Karate	0	0	0	0	0	0
30.	Fencing	0	0	0	0	0	0
31.	Weightlifting	0	0	0	0	0	0
32.	Total (20 to 31)	0	0	0	0	2	60
	Grand Total (19+32)	0	0	0	0	10	300

116. Talukawise Number of Stadiums and Playgrounds in Goa during 2023-24

Sr. No.	Talukas	Total No. of Stadiums and Playgrounds	
		Stadiums	Playgrounds
1	2	3	4
1.	Tiswadi	4	12
2.	Bardez	3	10
3.	Pernem	3	5
4.	Bicholim	1	9
5.	Sattari	1	7
Total for North Goa		12	43
6.	Sanguem	1	8
7.	Ponda	1	3
8.	Dharbandora	0	0
9.	Canacona	1	7
10.	Quepem	4	8
11.	Salcete	2	27
12.	Mormugao	4	12
Total for South Goa		13	65
Grand Total		25	108

Source: Directorate of Sports and Youth Affairs

117. Talukawise Number of Swimming Pools in Goa during 2023-24

Sr. No.	Talukas	Total No. of Swimming Pools
1	2	3
1.	Tiswadi	1
2.	Bardez	1
3.	Pernem	0
4.	Bicholim	1
5.	Sattari	0
Total for North Goa		3
6.	Sanguem	0
7.	Ponda	1
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	1
11.	Salcete	1
12.	Mormugao	1
Total for South Goa		4
Grand Total		7

Source: Directorate of Sports and Youth Affairs

118. Month-wise birth registered for the year 2023

Sr. No.	Month	2023		
		Normal	Delayed	Total
1.	January	1348	63	1411
2.	February	1311	48	1359
3.	March	1527	84	1611
4.	April	1325	56	1381
5.	May	1359	48	1407
6.	June	1396	44	1440
7.	July	1358	47	1405
8.	August	1384	45	1429
9.	September	1620	37	1657
10.	October	1535	43	1578
11.	November	1706	27	1733
12.	December	1371	21	1392
Total		17240	563	17803

Source: Directorate of Planning, Statistics & Evaluation

119. Talukawise birth registered for the year 2023

Sr. No.	Taluka	2023		
		Normal	Delayed	Total
1.	Tiswadi	5583	68	5651
2.	Bardez	3818	80	3898
3.	Pernem	32	63	95
4.	Bicholim	401	13	414
5.	Sattari	43	27	70
	North Goa	9877	251	10128
6.	Sanguem	20	9	29
7.	Ponda	1794	46	1840
8.	Dharbandora	14	5	19
9.	Canacona	23	14	37
10.	Quepem	356	25	381
11.	Salcete	4272	138	4410
12.	Mormugao	884	75	959
	South Goa	7363	312	7675
Goa State Total		17240	563	17803

Source: Directorate of Planning, Statistics & Evaluation

XXVI PUBLIC HEALTH AND VITAL STATISTICS

120. Number of medical institutions & their activities during 2023-24

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of Hospitals (Includes 5 Hospitals under DHS, GMC & IPHB)	15	6	9
2.	Patients treated outdoor	1953725	1114750	838975
3.	Patients treated indoor	168683	110059	58624
4.	Deliveries conducted	10441	7005	3436
5.	Beds	3506	2489	1017
II. PRIVATE HOSPITALS				
1.	No. of Hospitals	105	44	61
2.	Deliveries conducted	5183	2195	2988
3.	Beds	2568	1264	1304
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	31	17	14
2.	Patients treated outdoor	165926	105088	60838

Contd.

Source: Directorate of Health Services

120. Number of medical institutions & their activities during 2023-24

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTRES				
1.	No. of Community Health Centres	6	4	2
2.	Patients treated outdoor	577493	439809	137684
3.	Patients treated indoor	8317	6100	2217
4.	Deliveries conducted	5477	2313	3164
5.	Beds	278	158	120
V. PRIMARY HEALTH CENTRES (with attached beds)				
1.	No. of Primary Health Centres	13	5	8
2.	Patients treated outdoor	563210	256038	307172
3.	Patients treated indoor	15966	4026	11940
4.	Deliveries conducted	46	4	42
5.	Beds	185	58	127
VI. PRIMARY HEALTH CENTRES (without beds)				
1.	No. of Primary Health Centres	12	6	6
2.	Patients treated outdoor	262807	142105	120702

Contd.

Source: *South Western Railway Health unit included in PHCs without beds

120. Number of medical institution and their activities during 2023-24

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTRES				
1.	No. of Urban Health Centres (including 1 under GMC)	5	3	2
2	Outdoor Patients	76612	56206	20406
VIII. MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	1	0	1
2.	Patients treated outdoor	8639	0	8639
IX. SUB-CENTRES				
1.	No. of sub-centres	221	109	112
X. DENTAL CLINICS (Government)				
1.	No. of Dental clinics	35	18	17
2.	No. of Patients treated			
	i) Extractions	15388	7003	8385
	ii) Oral Prophylaxis	7368	3252	4116
	iii) Restorations	26190	12601	13589
	iv) Prescription & Medicine	29364	15811	13553
3.	New cases	66007	32384	33623
4.	Total Attendance	102009	51717	50292
5.	Students covered under dental check up in schools	4217	1600	2617

Contd.

120. Number of medical institutions and their activities during 2023-24

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	1774	1142	632
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	47850	25767	22083
2.	New carrier detected & treated	0	0	0
3.	Old carrier detected & treated	0	0	0
4.	Persons with external manifestation	76	37	39
5.	Persons examined & treated at OPD Filaria Clinics	0	0	0
6.	Domiciliary visits carried out	223	113	110

Contd.

120. Number of medical institutions & their activities during 2023-24

<i>(in number)</i>				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	223503	136164	87339
2.	Passive surveillance	107477	70985	36492
3.	Mass survey	5675	3386	2289
4.	Total	336655	210535	126120
5.	Total positive cases detected			
XIV. NATIONAL LEPROSY ERADICATION PROGRAMME				
1.	Population surveyed	1093702	520638	573064
2.	New cases detected	70	30	40
3.	Cases cured	84	33	51
XV. FAMILY WELFARE PROGRAMME				
	Family welfare centres			
1.	Urban	6	3	3
2.	Rural	32	15	17

Contd.

120. Number of medical institutions and their activities during 2023-24

<i>(in number)</i>				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation				
3.	Male	5	1	4
4.	Female	1991	1140	851
5.	IUD insertions	656	309	347
6.	C.C. users	4866	2532	2324
7.	O.P. users	981	500	481
8.	Post Partum Centres	5	2	3
MTP Centers				
9.	Government	5	2	3
10.	Private	90	54	36
11.	MTPs performed	1728	1316	412
Immunization				
12.	B.C.G. Vaccinations	15581	9312	6269
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	172088	74759	97329
2.	No. of students found with defect	12486	5672	6814

Contd.

120. Number of medical institutions and their activities during 2023-24

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
3.	No. of Students vaccinated with TD			
3a.	10 years TD	16984	7860	9124
3b.	10 to 16 years TD	13798	6273	7525
XVII. SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	9844	2731	7113
3.	No. of old STD cases	NA	NA	NA
4.	Persons found positive (RPR)	22	10	12
5.	Conducted RPR test on STD patients	10303	1590	8713
6.	Conducted RPR test on Antenatal patients	8069	2694	5375
7.	Antenatal patients found positive	4	3	1
Contd.				

RPR-Rapid Plasma Reagin

120. Number of medical institutions and their activities during 2023-24 (Conclcd.)

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	22642	12294	10348
2.	No. of Eye Camps organized	187	99	88
3.	No.of patients examined	253670	129083	124587
XIX. AYURVEDA DISPENSARY				
1.	No.	35	19	16
2.	Patients treated outdoor	60965	40835	20130
XX. HOMEOPATHIC DISPENSARY				
1.	No.	14	8	6
2.	Patients treated outdoor	70158	49854	20304

121. Month-wise progress of Family Welfare Programme during 2023-24

(in number)

Sr. No.	Month	Sterilisation Performed	Intra Uterine Device (IUD) Inserted	Condom Pieces Distributed	Combined oral pill cycles Distributed	Centchroman (weekly) pills strips Distributed	Injectable contraceptive Antara Programme
1	2	3	4	5	6	7	8
1.	April, 2023	182	43	21642	950	176	93
2.	May, 2023	161	42	22092	829	91	101
3.	June, 2023	188	50	22717	1031	379	111
4.	July , 2023	183	53	28486	953	337	108
5.	August,2023	160	71	29672	1122	313	111
6.	Sept., 2023	169	54	25773	1025	223	79
7.	Oct., 2023	188	48	32320	1432	183	120
8.	Nov., 2023	176	68	35743	1041	164	96
9.	Dec., 2023	156	72	32457	1029	149	100
10.	Jan., 2024	152	54	33616	1080	213	121
11.	Feb., 2024	152	49	32779	1014	156	134
12.	March, 2024	129	52	33019	1257	227	101
TOTAL		1996	656	350316	12763	2611	1275

122. Talukawise need & achievements under Family Welfare Programme during 2023-24

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2023-24			
		Sterilisation Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
1	2	3	4	5	6
1.	Goa State	4484	1996	2745	656
(i)	North Goa	2016	1141	1106	309
	Tiswadi	586	741	326	151
	Bardez	644	386	332	119
	Pernem	254	0	166	15
	Bicholim	379	14	210	19
	Sattari	153	0	72	5
(ii)	South Goa	2468	855	1639	347
	Sanguem	90	0	63	2
	Ponda	403	163	349	122
	Dharbandora	107	0	74	10
	Canacona	149	0	75	5
	Quepem	442	24	265	31
	Salcete	621	548	460	112
	Mormugao	656	120	353	65

Contd.

122. Talukawise need & achievements under FamilyWelfare Programme during 2023-24 (in number)					
Sr. No.	State/ District/ Taluka	Family Planning Methods 2023-24			
		C.C. Users		O.P. Users	
		Service need	Achievements	Service need	Achievements
1	2	7	8	9	10
1.	Goa State	11899	4855	5185	981
(i)	North Goa	5781	2531	1700	500
	Tiswadi	1705	454	461	121
	Bardez	1771	1068	433	162
	Pernem	807	116	439	21
	Bicholim	1098	504	252	101
	Sattari	400	389	115	95
(ii)	South Goa	6118	2324	3485	481
	Sanguem	165	116	79	30
	Ponda	1752	523	416	83
	Dharbandora	400	66	68	17
	Canacona	396	172	94	31
	Quepem	986	303	357	74
	Salcete	2066	903	604	209
	Mormugao	353	241	1867	37

Contd.

122. Talukawise need & achievements under Family Welfare Programme during 2023-24 (Conclcd.) (in number)					
Sr. No.	State/ District/ Taluka	Family Planning Methods 2023-24			
		Centchroman weekly pill Users		Injectable Contraceptive (Antara Programme)	
		Service need	Achievements	Service need	Achievements
1	2	11	12	13	14
1.	Goa State	824	290	3150	319
(i)	North Goa	417	152	1965	221
	Tiswadi	161	34	650	122
	Bardez	145	81	465	71
	Pernem	25	2	440	5
	Bicholim	41	27	290	14
	Sattari	45	8	120	9
(ii)	South Goa	407	138	1185	98
	Sanguem	11	0	30	3
	Ponda	64	26	190	17
	Dharbandora	30	15	50	5
	Canacona	28	1	60	5
	Quepem	59	32	140	15
	Salcete	149	53	395	33
	Mormugao	66	11	320	20

123. Progress of revised National Tuberculosis Control Programme during 2023-24

(in number)

Sr. No.	Item	State/District 2023-24		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examination	37557	26955	10602
1a.	New	-	-	-
1b.	Old	-	-	-
2.	Total sputum examination	26344	16174	10170
2a.	New	-	-	--
2b.	Old	-	-	-
3.	New pulmonary cases detected	1191	596	595
3a.	Sputum positive	-	-	-
3b.	Sputum negative	-	-	-
4.	New extra pulmonary cases	765	394	371
5.	T.B. cases detected (New) Total (3 & 4)	1956	990	966
6.	New cases from outside Goa	This data is not applicable since every patient whether Goan or Non Goan is put on treatment.		
7.	Patients under treatment at the end of the year	451	238	213
8.	Patients who have completed treatment	1505	752	753

124. Month-wise B.C.G. vaccinations during 2023-24

(in number)

Sr. No.	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2023	1238
2.	May, 2023	1168
3.	June, 2023	1204
4.	July , 2023	1211
5.	August,2023	1365
6.	Sept., 2023	1282
7.	Oct., 2023	1359
8.	Nov., 2023	1413
9.	Dec., 2023	1393
10.	Jan., 2024	1338
11.	Feb., 2024	1258
12.	March, 2024	1352
Total		15581

125. General information about the Institute of Psychiatry and Human Behaviour during 2023-24		
<i>(in number)</i>		
Sr. No.	Item	2023-24
(1)	(2)	(3)
1.	No. of Hospitals functioning	1
2.	No. of doctors	41
3.	No. of nurses	105
4.	No. of beds	190
5.	No. of indoor patients	932
5a.	Male	598
5b.	Female	334
6.	No. of outdoor patients	41859
6a.	Male	21986
6b.	Female	19873
7.	No. of patients discharged	903
7a.	Male	586
7b.	Female	317
8.	No. of deaths occurred in the hospital	0
8a.	Male	0
8b.	Female	0
9.	No. of patients escaped from the hospital	0
9a.	Male	0
9b.	Female	0
10.	Bed occupancy rate	85.34%

126. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behaviour from 2014-15 to 2023-24				
Sr. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2014-15	69	6	75
2.	2015-16	55	7	62
3.	2016-17	28	2	30
4.	2017-18	60	1	61
5.	2018-19	44	2	46
6.	2019-20	17	3	20
7.	2020-21	22	4	26
8.	2021-22	17	3	20
9.	2022-23	37	11	48
10.	2023-24	42	8	50

127. Number of Births, Deaths and Marriages registered, and Divorce Cases 2020 to 2023

Sr. No.	Item	2020#	2021#	2022#	2023#
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	18316	15396	17326	17240
2.	Birth rate per 1000 population	11.66	9.72	10.87	10.73
3.	No. of still births	142	118	163	134
3a	Still Birth rate (per 1000 live births)	7.69	7.61	9.40	7.77
4.	No. of normal deaths	14599	18337	14990	15262
5.	Death rate per 1000 population	9.30	11.59	9.40	9.50
6.	No. of marriages	6736	8518	8531	12510
7.	No. of Divorce Cases	318	224	431	763

Source: (1) Directorate of Planning, Statistics & Evaluation, Porvorim - Goa
(2) State Registrar-cum-Head of Notary Services, Patto, Panaji -Goa
Information is as per calendar year

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XXVII. GENERAL ELECTIONS

128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total Contesting candidates	9	9	5	7
2	Total No. of Electors				
i.	Male	16222	16567	13896	14227
ii.	Female	16510	16645	14335	14905
iii.	Third Gender	0	0	0	0
	Total	32732	33212	28231	29132
3	Party wise & NOTA votes polled in the EVM				
i.	INC	-	1801	901	1230
ii.	BJP	9273	12614	5019	9190
iii.	MGP	10144	9326	8912	-
iv.	NCP	-	-	-	-
v.	Shiv Sena	116	222	-	-
vi.	AAP	262	266	-	413
vii.	Goa Forward Party (GFP)	1637	-	-	-
viii.	All India Trinamool Congress (TMC)	-	-	-	7172
ix.	Revolutionary Goan Party (RGP)	1207	2735	589	4959
x.	Sambhaji Brigade Party	46	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	140
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Laxmikant Parsekar (IND)	5507	-	-	-
xiv.	Satish Sitaram Shetgaonkar (IND)	184	-	-	-
xv.	Vishnudas Korgaonkar (IND)	-	855	-	-
xvi.	Kamlakar Shankar Gadkar (IND)	-	129	-	-
xvii.	Gurudas Virnodkar (IND)	-	62	-	-
xviii.	Dr. Chandrakant Shetye (IND)	-	-	9368	-
xix.	NOTA (None of the above)	259	361	336	202
	Total	28635	28371	25125	23375
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	13972	14128	12247	11345
ii.	Female	14663	14243	12878	12030
iii.	Third Gender	0	0	0	0
	Total	28635	28371	25125	23375
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	86.13	85.28	88.13	79.74
ii.	Female	88.81	85.57	89.84	80.71
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	87.48	85.42	89.00	80.24
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	1008	832	761	554
ii.	Votes rejected (Postal Ballot)	107	172	50	183
	Total	1115	1004	811	737
7a.	Total votes recorded in EVM at Polling Stations	28635	28371	25125	23375
b.	Total votes polled through Postal Ballot paper	1115	1004	811	737
	Total votes polled (a+b)	29750	29375	25936	24112
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	2	5	0
ii.	In the EVM	259	361	336	202
	Total	261	363	341	202
9.	Tender Voters	1	2	0	0

Contd.

128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total Contesting candidates	8	13	6	7
2	Total No. of Electors				
i.	Male	14347	14351	13513	12467
ii.	Female	14947	15310	14063	13165
iii.	Third Gender	0	0	0	0
	Total	29294	29661	27576	25632
3	Party wise & NOTA votes polled in the EVM				
i.	INC	8379	9455	9798	9103
ii.	BJP	9983	7712	7942	4230
iii.	MGP	-	-	-	-
iv.	NCP	-	-	-	-
v.	Shiv Sena	123	166	-	-
vi.	AAP	1476	879	829	1750
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	1350	212	344	1660
ix.	Revolutionary Goan Party (RGP)	978	3134	1888	2504
x.	Sambhaji Brigade Party	-	43	-	-
xi.	Goencho Swabhiman Party	-	-	-	544
xii.	Jai Maha Bharath Party	-	35	-	-
xiii.	Neeta Paresh Khanvilkar (IND)	59	-	-	-
xiv.	Sudesh Digamber Hasotikar (IND)	39	-	-	-
	Patrick Savio Almeida (IND)	-	1451	-	-
	Dattaram Pednekar (IND)	-	461	-	-
xv.	Vinod Dattaram Palyekar (IND)	-	402	-	-
xvi.	Pallavi Pradeep Dabholkar (IND)	-	112	-	-
xvii.	Anil Vaman Kerkar (IND)	-	50	-	-
	Rupesh Damodar Naik (IND)	-	-	785	-
	Ricardo D’Souza (IND)	-	-	-	262
xviii.	NOTA (None of the above)	291	203	207	172
	Total	22678	24315	21793	20225
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	11237	11685	10669	9760
ii.	Female	11441	12630	11124	10465
iii.	Third Gender	0	0	0	0
	Total	22678	24315	21793	20225
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	78.32	81.42	78.95	78.29
ii.	Female	76.54	82.50	79.10	79.49
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	77.42	81.98	79.03	78.91
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	460	625	542	365
ii.	Votes rejected (Postal Ballot)	102	83	23	12
	Total	562	708	565	377
7a.	Total votes recorded in EVM at Polling Stations	22678	24315	21793	20225
b.	Total votes polled through Postal Ballot paper	562	708	565	377
	Total votes polled (a+b)	23240	25023	22358	20602
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	3	5	1
ii.	In the EVM	291	203	207	172
	Total	296	206	212	173
9.	Tender Voters	1	0	0	1

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total Contesting candidates	5	6	7	8
2	Total No. of Electors				
i.	Male	13230	13869	10531	14294
ii.	Female	13866	15125	11877	15729
iii.	Third Gender	1	0	0	0
	Total	27097	28994	22408	30023
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3528	9074	3062	7980
ii.	BJP	11349	7286	6531	9915
iii.	MGP	-	-	-	120
iv.	NCP	154	-	-	-
v.	Shiv Sena	-	342	-	-
vi.	AAP	1509	1267	760	2550
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	3721	3601	-	-
ix.	Revolutionary Goan Party (RGP)	-	-	354	1628
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Pooja Mayekar (IND)	-	109	-	-
	Utpal Manohar Parrikar (IND)	-	-	5857	-
	Devendra Sundaram (IND)	-	-	35	-
xiv	Yeshwant Madar (IND)	-	-	35	-
xv.	Adv. Pundalik Namdeo Raiker (IND)	-	-	-	276
xvi	Shivanand Harijan (IND)	-	-	-	24
xvii.	Dilip Kashinath Ghadi (IND)	-	-	-	23
xviii.	NOTA (None of the above)	461	248	166	414
	Total	20722	21927	16800	22930
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10029	10256	7960	10915
ii.	Female	10693	11671	8840	12015
iii.	Third Gender	0	0	0	0
	Total	20722	21927	16800	22930
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	75.80	73.95	75.59	76.36
ii.	Female	77.12	77.16	74.43	76.39
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	76.47	75.63	74.97	76.37
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	515	569	619	505
ii.	Votes rejected (Postal Ballot)	38	46	39	152
	Total	553	615	658	657
7a.	Total votes recorded in EVM at Polling Stations	20722	21927	16800	22930
b.	Total votes polled through Postal Ballot paper	553	615	658	657
	Total votes polled (a+b)	21275	22542	17458	23587
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	12	12	7	7
ii.	In the EVM	461	248	166	414
	Total	473	260	173	421
9.	Tender Voters	0	1	1	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		St. Cruz	St. Andre	Cumbarjua	Maem
		13	14	15	16
1	Total Contesting candidates	5	7	7	9
2	Total No. of Electors				
i.	Male	14077	9828	12815	14153
ii.	Female	15220	11600	13786	14766
iii.	Third Gender	1	0	0	0
	Total	29298	21428	26601	28919
3	Party wise & NOTA votes polled in the EVM				
i.	INC	8605	2617	6601	0
ii.	BJP	6199	5109	3848	7636
iii.	MGP	-	-	-	3240
iv.	NCP	-	128	-	-
v.	Shiv Sena	-	-	-	-
vi.	AAP	4049	1101	993	2053
vii.	Goa Forward Party (GFP)	-	-	-	4613
viii.	All India Trinamool Congress (TMC)	497	1222	3015	0
ix.	Revolutionary Goan Party (RGP)	2444	5292	2390	3933
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	79	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Rama Kankonkar (IND)	-	213	-	-
	Rohan Ranganath Harmalkar (IND)	-	-	3784	-
xiv.	Milind Tulshidas Pilgaonkar (IND)	-	-	-	2282
xv.	Rohan Vaman Sawaikar (IND)	-	-	-	458
xvi.	Sheela Sandeep Ghatwal (IND)	-	-	-	191
xvii.	Deepkumar D. Mapari (IND)	-	-	-	88
xviii.	NOTA (None of the above)	344	136	322	331
	Total	22138	15818	21032	24825
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10640	7230	9980	12122
ii.	Female	11497	8588	11052	12703
iii.	Third Gender	1	0	0	0
	Total	22138	15818	21032	24825
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	75.58	73.57	77.88	85.65
ii.	Female	75.54	74.03	80.17	86.03
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	75.56	73.82	79.06	85.84
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	547	461	518	663
ii.	Votes rejected (Postal Ballot)	78	43	98	65
	Total	625	504	616	728
7a.	Total votes recorded in EVM at Polling Stations	22138	15818	21032	24825
b.	Total votes polled through Postal Ballot paper	625	504	616	728
	Total votes polled (a+b)	22763	16322	21648	25553
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	1	6	1
ii.	In the EVM	344	136	322	331
	Total	349	137	328	332
9.	Tender Voters	0	1	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total Contesting candidates	12	7	8	8
2	Total No. of Electors				
i.	Male	13716	16392	15752	15093
ii.	Female	14203	16593	16206	15924
iii.	Third Gender	0	0	0	0
	Total	27919	32985	31958	31017
3	Party wise & NOTA votes polled in the EVM				
i.	INC	11414	1466	2081	291
ii.	BJP	11795	17142	14066	10682
iii.	MGP	361	-	343	10537
iv.	NCP	-	-	-	146
v.	Shiv Sena	97	265	183	0
vi.	AAP	108	3768	2584	236
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	-	1491	-	-
ix.	Revolutionary Goan Party (RGP)	740	3489	6319	2486
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	14	242	354	-
xiii.	Sunil Datta Satodkar (IND)	96	-	-	-
xiv.	Daudkhan Pathan (IND)	31	-	-	-
xv.	Mahesh Parab (IND)	30	-	-	-
xvi.	Sunil Suresh Fulari (IND)	27	-	-	-
xvii.	Lavu Gurunath Petkar (IND)	25	-	-	-
xviii.	Rohidas Sada Gaonkar (IND)	-	-	137	-
xix.	Sandeep Nigalye (IND)	-	-	-	2624
xx.	Dattaram Tukaram Shetkar (IND)	-	-	-	83
xxi.	NOTA (None of the above)	284	542	407	241
	Total	25022	28405	26474	27326
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12295	14185	13098	13244
ii.	Female	12727	14220	13376	14082
iii.	Third Gender	0	0	0	0
	Total	25022	28405	26474	27326
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	89.64	86.54	83.15	87.75
ii.	Female	89.61	85.70	82.54	88.43
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	89.62	86.11	82.84	88.10
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	644	840	496	739
ii.	Votes rejected (Postal Ballot)	14	62	89	168
	Total	658	902	585	907
7a.	Total votes recorded in EVM at Polling Stations	25022	28405	26474	27326
b.	Total votes polled through Postal Ballot paper	658	902	585	907
	Total votes polled (a+b)	25680	29307	27059	28233
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	0	4	3
ii.	In the EVM	284	542	407	241
	Total	286	542	411	244
9.	Tender Voters	0	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total Contesting candidates	7	8	8	8
2	Total No. of Electors				
i.	Male	16274	14406	13827	10166
ii.	Female	15886	15272	14448	10252
iii.	Third Gender	0	0	0	0
	Total	32160	29678	28275	20418
3	Party wise & NOTA votes polled in the EVM				
i.	INC	6735	1923	1071	8969
ii.	BJP	7269	8069	3907	6935
iii.	MGP	7272	2344	13399	0
iv.	NCP	-	564	137	56
v.	Shiv Sena	-	-	-	-
vi.	AAP	612	6023	409	155
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	-	-	-	123
ix.	Revolutionary Goan Party (RGP)	1745	5024	3447	128
x.	Sambhaji Brigade Party	-	182	-	-
xi.	Goencho Swabhiman Party	-	-	185	-
xii.	Jai Maha Bharath Party	-	-	56	-
xiii.	Sandeep Sinai Khandeparkar (IND)	1197	-	-	-
xiv.	Naresh Padwalkar(IND)	90	-	-	-
xv.	Snehalo Gracias	-	186	-	-
xvi.	Nilesh Mahadev Navelkar (IND)	-	-	-	91
xvii.	Enayatulla Khan (IND)	-	-	-	27
xviii.	NOTA (None of the above)	285	230	367	107
	Total	25205	24545	22978	16591
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12632	11776	11115	8191
ii.	Female	12573	12769	11863	8400
iii.	Third Gender	0	0	0	0
	Total	25205	24545	22978	16591
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.62	81.74	80.39	80.57
ii.	Female	79.15	83.61	82.11	81.94
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	78.37	82.70	81.27	81.26
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	596	489	744	301
ii.	Votes rejected (Postal Ballot)	41	16	167	93
	Total	637	505	911	394
7a.	Total votes recorded in EVM at Polling Stations	25205	24545	22978	16591
b.	Total votes polled through Postal Ballot paper	637	505	911	394
	Total votes polled (a+b)	25842	25050	23889	16985
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	7	5	6	0
ii.	In the EVM	285	230	367	107
	Total	292	235	373	107
9.	Tender Voters	0	0	0	1

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Vasco-Da-Gama	Dabolim	Cortalim	Nuvenm
		25	26	27	28
1	Total Contesting candidates	9	7	9	7
2	Total No. of Electors				
i.	Male	18262	12308	15214	13089
ii.	Female	17348	12353	15568	15338
iii.	Third Gender	3	0	0	0
	Total	35613	24661	30782	28427
3	Party wise & NOTA votes polled in the EVM				
i.	INC	9314	5932	4255	8556
ii.	BJP	12880	7434	2364	547
iii.	MGP	-	-	-	-
iv.	NCP	-	1028	-	2035
v.	Shiv Sena	71	-	55	-
vi.	AAP	773	2506	1306	1183
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	841	158	3231	1690
xi.	Revolutionary Goan Party (RGP)	845	1116	2431	4260
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	19	-	-	-
xiii.	Chandrashekher Vast (IND)	52	-	-	-
xiv.	Andrew D'Cunha (IND)	41	-	-	-
xv.	Tara Kerkar (IND)	-	69	-	-
xvi.	Antonio Vas (IND)	-	-	5430	-
xvii.	Girish Pillai (IND)	-	-	4222	-
	Vishal Gajanan Naik (IND)	-	-	66	-
	Wilfred D'sa (IND)	-	-	-	2887
xviii.	NOTA (None of the above)	243	197	211	174
	Total	25079	18440	23571	21332
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12595	9045	11385	9155
ii.	Female	12481	9395	12186	12177
iii.	Third Gender	3	0	0	0
	Total	25079	18440	23571	21332
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	68.97	73.49	74.83	69.94
ii.	Female	71.94	76.05	78.28	79.39
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	70.42	74.77	76.57	75.04
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	428	305	353	479
ii.	Votes rejected (Postal Ballot)	95	103	6	18
	Total	523	408	359	497
7a.	Total votes recorded in EVM at Polling Stations	25079	18440	23571	21332
b.	Total votes polled through Postal Ballot paper	523	408	359	497
	Total votes polled (a+b)	25602	18848	23930	21829
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	1	2	1
ii.	In the EVM	243	197	211	174
	Total	245	198	213	175
9.	Tender Voters	2	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total Contesting candidates	8	6	5	5
2	Total No. of Electors				
i.	Male	14354	14640	14406	13684
ii.	Female	15496	16205	15098	15275
iii.	Third Gender	0	0	4	0
	Total	29850	30845	29508	28959
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3805	-	13345	4609
ii.	BJP	2325	9331	5785	821
iii.	MGP	-	-	-	-
iv.	NCP	-	-	-	-
v.	Shiv Sena	-	-	-	-
vi.	AAP	2714	1031	1144	6267
vii.	Goa Forward Party (GFP)	-	10821	-	-
viii.	All India Trinamool Congress (TMC)	348	631	914	4996
ix.	Revolutionary Goan Party (RGP)	3423	1541	710	3784
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Aleixo Reginaldo Lourenco (IND)	8706	-	-	-
xiv.	Isidore Casmiro Rodrigues (IND)	112	-	-	-
xv.	Conceicao Dias (IND)	106	-	-	-
xvi.	Michael Ferns (IND)	-	56	-	-
xviii.	NOTA (None of the above)	228	251	258	159
	Total	21767	23662	22156	20636
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10064	10944	10755	9078
ii.	Female	11703	12718	11397	11558
iii.	Third Gender	0	0	4	0
	Total	21767	23662	22156	20636
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	70.11	74.75	74.66	66.34
ii.	Female	75.52	78.48	75.49	75.67
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	72.92	76.71	75.08	71.26
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	566	488	477	478
ii.	Votes rejected (Postal Ballot)	76	183	96	31
	Total	642	671	573	509
7a.	Total votes recorded in EVM at Polling Stations	21767	23662	22156	20636
b.	Total votes polled through Postal Ballot paper	642	671	573	509
	Total votes polled (a+b)	22409	24333	22729	21145
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	4	3	3	2
ii.	In the EVM	228	251	258	159
	Total	232	254	261	161
9.	Tender Voters	0	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total Contesting candidates	9	10	6	7
2	Total No. of Electors				
i.	Male	14256	14038	14918	16139
ii.	Female	14636	15488	16616	16941
iii.	Third Gender	0	0	0	0
	Total	28892	29526	31534	33080
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3716	9572	5067	14656
ii.	BJP	5084	6427	1312	10864
iii.	MGP	-	-	-	-
iv.	NCP	2609	-	3296	233
v.	Shiv Sena	-	-	-	66
vi.	AAP	2297	894	5279	309
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	4682	1237	4039	153
xi.	Revolutionary Goan Party (RGP)	2068	2402	3604	1131
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Digvijit Chavan (IND)	183	-	-	-
xiv.	Antonio Alvares (IND)	159	-	-	-
xv.	Francisco Andre Colaco (IND)	66	-	-	-
xvi.	Santosh S. Fal Dessai (IND)	-	1300	-	-
xvii.	Sudesh Vinayak Bhise (IND)	-	307	-	-
	Milagres Gonsalves (IND)	-	77	-	-
	Derick Dias (IND)	-	48	-	-
	Raymond D’cruz (IND)	-	33	-	-
xviii.	NOTA (None of the above)	167	184	239	245
	Total	21031	22481	22836	27657
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	9795	9971	9723	12819
ii.	Female	11236	12510	13113	14838
iii.	Third Gender	0	0	0	0
	Total	21031	22481	22836	27657
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	68.71	71.03	65.18	79.43
ii.	Female	76.77	80.77	78.92	87.59
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	72.79	76.14	72.42	83.61
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	301	622	554	899
ii.	Votes rejected (Postal Ballot)	93	116	81	119
	Total	394	738	635	1018
7a.	Total votes recorded in EVM at Polling Stations	21031	22481	22836	27657
b.	Total votes polled through Postal Ballot paper	394	738	635	1018
	Total votes polled (a+b)	21425	23219	23471	28675
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	1	2	2	1
ii.	In the EVM	167	184	239	245
	Total	168	186	241	246
9.	Tender Voters	0	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022 (Conclld.)

Sr. No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total Contesting candidates	6	7	8	8
2	Total No. of Electors				
i.	Male	13376	14410	12730	16694
ii.	Female	14108	15398	13929	17552
iii.	Third Gender	0	0	0	0
	Total	27484	29808	26659	34246
3	Party wise & NOTA votes polled in the EVM				
i.	INC	9113	376	4506	5227
ii.	BJP	9501	11457	8339	8636
iii.	MGP	307	3718	-	-
iv.	NCP	-	-	174	-
v.	Shiv Sena	-	-	-	-
vi.	AAP	814	839	878	825
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	-	-	181	1050
xi.	Revolutionary Goan Party (RGP)	2063	2118	1479	1574
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Ajay Boyer (IND)	51	-	-	-
xiv.	Deepak Prabhu Pauskar (IND)	-	6466	-	-
xv.	Gangaram Labor (IND)	-	541	-	117
xvi.	Savitri Chandrakant Kavlekar (IND)	-	-	7085	-
xvii.	Ramesh Gopal Velingkar (IND)	-	-	93	-
	Isidore Aleixinho Fernandes (IND)	-	-	-	5835
	Vijay Pai Khot (IND)	-	-	-	4558
	Kanay Pagi (IND)	-	-	-	117
xviii.	NOTA (None of the above)	214	277	240	292
	Total	22063	25792	22975	28114
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10401	12407	10637	13232
ii.	Female	11662	13385	12338	14882
iii.	Third Gender	0	0	0	0
	Total	22063	25792	22975	28114
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.76	86.10	83.56	79.26
ii.	Female	82.66	86.93	88.58	84.79
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	80.28	86.53	86.18	82.09
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	724	738	776	1018
ii.	Votes rejected (Postal Ballot)	37	65	23	145
	Total	761	803	799	1163
7a.	Total votes recorded in EVM at Polling Stations	22063	25792	22975	28114
b.	Total votes polled through Postal Ballot paper	761	803	799	1163
	Total votes polled (a+b)	22824	26595	23774	29277
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	3	1	4
ii.	In the EVM	214	277	240	292
	Total	216	280	241	296
9.	Tender Voters	0	1	0	0

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa

128 (A). District-wise Results declared on 10/03/2022 of the winning candidates for the General Assembly Election held on 14/02/2022 (North Goa)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
1.	1-Mandrem	Maharashtrawadi Gomantak Party (MGP)	JIT VINAYAK AROLKAR	LION
2.	2-Pernem	Bhartiya Janata Party (BJP)	PRAVIN PRABHAKAR ARLEKAR	LOTUS
3.	3-Bicholim	Independent	DR. CHANDRAKANT SHETYE	HELICOPTER
4.	4-Tivim	Bharatiya Janata Party (BJP)	NILKANTH RAMNATH HALARNKAR	LOTUS
5.	5-Mapusa	Bharatiya Janata Party (BJP)	JOSHUA PETER DE SOUZA	LOTUS
6.	6-Siolim	Indian National Congress (INC)	DELILAH MICHAEL LOBO	HAND
7.	7-Saligao	Indian National Congress (INC)	KEDAR JAYPRAKASH NAIK	HAND
8.	8-Calangute	Indian National Congress (INC)	MICHAEL VINCENT LOBO	HAND
9.	9-Porvorim	Bharatiya Janata Party (BJP)	ROHAN KHAUNTE	LOTUS
10.	10-Aldona	Indian National Congress (INC)	CARLOS ALVARES FERREIRA	HAND
11.	11-Panaji	Bharatiya Janata Party (BJP)	ATANASIO MONSERRATE	LOTUS
12.	12-Taleigao	Bharatiya Janata Party (BJP)	JENNIFER MONSERRATE	LOTUS
13.	13-St. Cruz	Indian National Congress (INC)	RODOLFO LOUIS FERNANDES	HAND
14.	14-St. Andre	Revolutionary Goans Party (RGP)	VIRESH MUKESH BORKAR	FOOTBALL
15.	15-Cumbarjua	Indian National Congress (INC)	RAJESH FALDESSAI	HAND
16.	16-Maem	Bharatiya Janata Party (BJP)	PREMENDRA VISHNU SHET	LOTUS
17.	17-Sanquelim	Bharatiya Janata Party (BJP)	DR. PRAMOD SAWANT	LOTUS
18.	18-Poriem	Bharatiya Janata Party (BJP)	DEVIYA VISHWAJIT RANE	LOTUS
19.	19-Valpoi	Bharatiya Janata Party (BJP)	VISHWAJIT PRATAPSINGH RANE	LOTUS

Contd.

128 (A). District-wise Results declared on 10/03/2022 of the winning candidates for the General Assembly Elections held on 14/02/2022 (South Goa) (Concl.d.)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
20.	20-Priol	Bharatiya Janata Party(BJP)	GOVIND SHEPU GAUDE	LOTUS
21.	21-Ponda	Bharatiya Janata Party(BJP)	RAVI NAIK	LOTUS
22.	22-Shiroda	Bharatiya Janata Party(BJP)	SUBHASH SHIRODKAR	LOTUS
23.	23-Marcaim	Maharashtrawadi Gomantak Party (MGP)	RAMKRISHNA DHAVALIKAR	LION
24.	24-Mormugao	Indian National Congress (INC)	SANKALP AMONKAR	HAND
25.	25-Vasco-Da-Gama	Bharatiya Janata Party(BJP)	KRISHNA V. SALKAR	LOTUS
26.	26-Dabolim	Bharatiya Janata Party(BJP)	MAUVIN HELIODORO GODINHO	LOTUS
27.	27-Cortalim	Independent	ANTONIO VAS	ALMIRAH
28.	28-Nuvem	Indian National Congress (INC)	ALEIXO SEQUEIRA	HAND
29.	29-Curtorim	Independent	ALEIXO REGINALDO LOURENCO	ALMIRAH
30.	30-Fatorda	Goa Forward Party	VIJAY SARDESAI	COCONUT
31.	31-Margao	Indian National Congress (INC)	DIGAMBAR KAMAT	HAND
32.	32-Benaulim	Aam Aadmi Party	VENZY VIEGAS	BROOM
33.	33-Navelim	Bharatiya Janata Party (BJP)	ULHAS TUENKAR	LOTUS
34.	34-Cuncolim	Indian National Congress (INC)	ALEMAO YURI	HAND
35.	35-Velim	Aam Aadmi Party	CRUZ SILVA	BROOM
36.	36-Quepem	Indian National Congress (INC)	ALTONE D'COSTA	HAND
37.	37-Curchorem	Bharatiya Janata Party (BJP)	NILESH CABRAL	LOTUS
38.	38-Sanvordem	Bharatiya Janata Party (BJP)	GANESH GAONKAR	LOTUS
39.	39-Sanguem	Bharatiya Janata Party (BJP)	SUBHASH UTTAM PHAL DESSAI	LOTUS
40.	40-Canacona	Bharatiya Janata Party (BJP)	RAMESH TAWADKAR	LOTUS

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa

XXVIII. JOINT STOCK COMPANIES

129. Total Number of Active Joint Stock Companies (Limited by shares)
at work 2014-15 to 2023-24

Sr. No.	Year	Type of Company			
		Public	Private	One person(Pvt)	Total
1	2	3	4	5	6
1.	2014-2015	156	4597	-	4753
2.	2015-2016	238	5371	-	5609
3.	2016-2017	246	5668	-	5914
4.	2017-2018	251	4235	-	4486
5.	2018-2019	245	4131	-	4376
6.	2019-2020	240	4393	-	4633
7.	2020-2021	225	5230	-	5455
8.	2021-2022	226	5701	-	5927
9.	2022-2023	232	6250	50	6532
10.	2023-2024	237	6834	125	7196

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130. Joint Stock Companies (Limited by shares) registered during 2023-24

(₹ in lakh)

Sr. No.	Item	Public Companies	Public Authorized Capital	Private Companies	Private Authorized Capital	One Person Companies	One Person Authorized Capital	Total Number of Companies	Total Authorized Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture and Allied Activities	0	0	11	2	2	0.06	13	2.06
2.	Building of complete constructions or parts thereof civil engineering	0	0	0	0	0	0	0	0
3.	Business Services	0	0	54	3.4871	8	0.17	62	3.6571
4.	Community, Personal & Social Services	0	0	166	17.902	28	0.576	194	18.478
5.	Construction	0	0	32	42.241	4	0.013	36	42.254
6.	Electricity, Gas & Water companies	0	0	3	0.16	1	0.1	4	0.26
7.	Finance	0	0	17	6.69	0	0	17	6.69
8.	Insurance	0	0	0	0	0	0	0	0
9.	Manufacturing (Food stuffs)	1	8	18	3.05	4	0.111	23	11.161
10.	Manufacturing (leather and products thereof)	0	0	0	0	0	0	0	0
11.	Manufacturing (Machinery & Equipments)	0	0	18	0.907	1	0.01	19	0.917
12.	Manufacturing (Metals & Chemicals, and products thereof)	1	0.1	12	52.05	1	0.01	14	52.16

Contd.

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130. Joint Stock Companies (Limited by Shares) registered during 2023-24 (Concl'd.)

(₹ in lakh)									
Sr. No.	Item	Public Companies	Public Authorized Capital	Private Companies	Private Authorized Capital	One Person Companies	One Person Authorized Capital	Total Number of Companies	Total Authorized Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
13.	Manufacturing(others)	0	0	7	26.32	0	0	7	26.32
14.	Manufacturing (Paper & Paperproducts, Publishing, printingand reproduction of recorded media)	0	0	1	0.1	0	0	1	0.1
15.	Manufacturing (Textiles	0	0	7	0.3801	1	0.01	8	0.3901
16.	Manufacturing (Wood Products)	0	0	1	0.15	0	0	1	0.15
17.	Mining & Quarrying	0	0	7	0.88	0	0	7	0.88
18.	Real Estate and Renting	0	0	39	1.9373	7	0.091	46	2.0283
19.	Trading	1	0.5	81	10.256	11	0.087	93	10.843
20.	Transport, Storage and Communications	2	0.11	110	14.122	7	0.0685	119	14.3005
21.	Others	0	0	0	0	0	0	0	0
TOTAL		5	8.71	584	182.6325	75	1.3065	664	192.649

XXIX. MISCELLANEOUS

131. Progress of Small Savings collection during 2023-24

(₹ in Crores)									
Sr. No.	Item	Margao Head Post Office		Panaji Head Post Office		State Bank of India, Panaji Branch		State Bank Of India, Margao Branch	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
1.	Post office Savings account	452.25	88.55	620.41	89.82	-	-	-	-
2.	Post office Recurring deposit	65.88	8.71	81.45	-12.51	-	-	-	-
3.	Post office Time deposit 1TD	39.43	-38.48	67.54	1.77	-	-	-	-
4.	Post office Time deposit 2TD	9.36	4.34	9.33	4.21	-	-	-	-
5.	Post office Time deposit 3TD	34.43	32.06	6.10	3.38	-	-	-	-
6.	Post office Time deposit 5TD	17.61	8.39	20.05	8.28	-	-	-	-
7.	Monthly Income Scheme	57.75	23.04	84.76	31.71	-	-	-	-
8.	Public Provident Fund	11.79	7.51	27.15	20.05	-	-	-	-
9.	Senior Citizen Savings Scheme	105.22	64.72	135.87	84.51	-	-	-	-
10.	Sukanya Samriddhi Account	25.16	25.11	43.77	433.77	-	-	-	-
	TOTAL DEPOSITS	818.88	215.56	1096.43	664.98	-	-	-	-

132. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) distributed under Targetted Public Distribution System (TPDS) during 2023-24

(in metric tonnes)					
Sr. No.	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	3439.000	689.000	4128.000	-
2.	Quantity received during the year	42885.000	5878.000	48763.000	-
3.	Sub-total	46324.000	6567.000	52891.000	-
4.	Less closing balance	6888.000	675.000	7563.000	-
5.	Total quantity supplied during the year	39436.000	5892.000	45328.000	-
6.	Shortages	NIL	NIL	NIL	NIL
7.	Excess	NIL	NIL	NIL	NIL

Source: Directorate of Civil Supplies &Consumer Affairs

132 (A). Quantity of Food Grains and Sugar received from the Government of India (Central Stock) distributed under Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY) during 2023-24

(in metric tonnes)					
Sr. No.	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	448.503	NIL	448.503	-
2.	Quantity received during the year	21849.930	NIL	21849.930	-
3.	Sub-total	22298.433	NIL	22298.433	-
4.	Less closing balance	864.665	NIL	864.665	-
5.	Total quantity supplied during the year	21433.768	NIL	21433.768	-
6.	Shortages	NIL	NIL	NIL	NIL
7.	Excess	NIL	NIL	NIL	NIL

Source: Directorate of Civil Supplies &Consumer Affairs

133. Achievements under various Women & Child Development Programmes during 2023-24

Sr. No.	Item	2023-24
1.	2	3
1.	Integrated Child Development Scheme Projects (Nos.)	12
1a.	Anganwadis under ICDS Programme	1261
1b.	Beneficiaries (children)/Avg. Per day (children 06 months to 06 years)	49448 (Avg. Beneficiaries)
2.	Beneficiaries covered under Special/Supplementary Nutrition Programme (Children, Pregnant Women & Lactating Mothers) average per day	9103 (Avg. Beneficiaries)
3.	Pradhan Mantri Matru Vandana Yojana (PMMVY)	1379
4.	Financial Incentives to Mothers who Deliver a Girl Child - “Mamta”	2551
5.	Griha Aadhar Scheme	134952
6.	Ladli Laxmi Scheme	2500 applications have been Sanctioned
7.	Financial Assistance to Mahila Mandals (Swawlamban)	--
8.	Child Care Institutions registered	56 Registered
8a.	Institutions assisted under the Scheme of children in need of care and protection	19
8b.	Children benefitted through Child Care Institutions	206
9.	The Internship Scheme for Student of Counseling/Psychology/Social Work/Home Science etc.	9 interns were appointed during the year 2023-24

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134. Achievements under various Social Welfare Programmes during 2022-23

Sr. No	Items	2023-24		Remarks
1	2	3	4	5
1	Pre Matric Scholarship to SC Students		1 Student	Benef. Shown are from SNA A/c for the year 2023-24
2	Post Matric Scholarships to SC Students		21 Students	Benef. Shown are from SNA A/c for the year 2023-24
3	Kanya Dhan for Sc Students		4 Students	
4	Extension of ST Schemes to SC's			
i)	Antya Sanskar Sahay Yojana for SC	9 Bebeficiaries	64 Beneficiaries	
ii)	Atal Asra Yojana for SC	-		
iii)	Gagan Bharari Shiksha Yojana for Sc	33 Students		
iv)	Merit Based Award for SC	22 Students		
5	Award for inter-caste marriage		10 Beneficiaries	Benef. Shown are from SNA A/c for the year 2023-24
6	Grants to Voluntary Org. for running hostels for SC Students		NIL	
7	Post Matric Scholarships to OBC Students		2141 Students	Benef. Shown are from SNA A/c for the year 2023-24
8	Pre-Matric Scholarships to OBC Students		1223 Students	Benef. Shown are from SNA A/c for the year 2023-24
9	Meritourious Scholarships/Stipends for OBC students		342 Students	
10	Welfare of Gavli Dhangar Community		144 Beneficiaries	
i)	Antya Sanskar Sahay Yojana for Gavli Dhangar Community	6 Beneficiaries		
ii)	Gagan Bharari Shiksha Yojana for Gavli Dhangar Community	66 Students		
iii)	Merit Based Award for Gavli Dhangar Community	7 Students		
iv)	Prashikshan Yatra for Gavli Dhangar Community	2 Institution		
v)	Scheme to support Orphan Child/Children of window belonging to Sc Community	63 Students		
11	Merit cum Means Scholarships to Minorities		-	Online Scheme.(Portal not open)
12	Post Matric Scholarships to Minorities		-	
13	Pre Matric Scholarships to Minorities		-	

Contd.

134. Achievements under various Social Welfare Programmes during 2023-24 (Concl.)

Sr. No .	Item	2023-24		
1	2	3	4	
14	Welfare of Persons with Disabilities (Scholarships/Stipend)		724 Students	The Schemes are now pertains to Deptment of Empowerment of Persons with disabilities, Porvorim-Goa.
15	Award for marriages with Disabled Persons		3 Couples	
16.	Award for encouraging Persons with Disabilities & Compensation to victims under SC/ST (Prevention of Atrocities) Act, 1989		3 Beneficiaries & 1 NGO	
17.	Scheme for Rehabilitation for Person with Disabilities		NIL	
18.	Schemes to manage special homes for person with physical & mental disabilities		2 NGOs	
19.	Ummid - Day care centre and Medical Assistance to Sr. Citizens		35 NGOs	
20.	Various Welfare Scheme for Sr. Citizens		18 Senior Citizens	
21	Piligrimage Scheme for Senior Citizens (Mukhyamantri Dev Darshan Yatra Yojana)		925 Beneficiaries	
22.	Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities		4 NGOs	
23.	Rajiv Awas Yojana		-	
24.	Financial Assistance for Welfare of KIOSK Owners		-	
25.	Financial Assistance to Self Help Groups		6 Self Help Groups	
26.	Awards for best Social Worker		13 Social Workers	
27	Financial Assistance to SC/OBC/Disabled Minority Community in nursing cources		3 Students	
28.	Scheme to provide Ex-Gratia financial assistance to the families of the Victims of COVID-19		210 Beneficiaries	
29.	Covid-19 Relief Marginalised/Unorganised Sector		59091 Beneficiaries	
30.	Dayanand Social Security Scheme (Freedom from Hunger) DSSS		138320 Beneficiaries	
31.	Welfare of Backward Classes – Housing Scheme to OBC – Atal Asra Yojana for OBC/SC/EWS		1252 Beenficiaries	
32.	Mukhyamantri Sahayata Nidhi to NGO		4 NGOs	

Source: Directorate of Social Welfare

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135. Achievements under various Tribal Welfare Programmes during 2023-24

Sr. No.	State/ Central	Programme/Schemes	Achievements	
			Financial (₹ in Lakh)	Physical Beneficia ries
1		2	3	4
1.	Central Scheme	Pre-Matric Scholarships (Std. IXth & Xth)	50.19	1670
2.		Post-Matric Scholarships	784.80	3274
1.	State Scheme	Pre-Matric Scholarship (Std. Vth to Xth)	282.87	7202
2.		Vidya Laxmi	194.50	778
3.		Home Nursing Courses	7.39	66
4.		Grant in Aid to Voluntary Organisation (Hostel)	182.00	8
5.		Gagan Bharari Shiksha Yojana	303.52	3837
6.		Marit Based Award	125.95	1278
7.		Sahayata	14.97	61
8.		Antya Sanskar Sahay Yojana	154.17	772
9.		Prashikshan Yatra	130.75	74
10.		Book Bank	(Scheme not functional)	

Source: Directorate of Tribal Welfare

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136. Progress Report/Achievements under Twenty Point Programme – 2006 during 2023-24				
Item Code	Item Name/Sub Item Name	Unit		Achievement for the year 2023-24
1	2	3	4	5
01 A - Employment generation under the National Rural Employment Guarantee (NREG) Scheme				
01A01	No. of Job cards issued	Number	Male	74
			Female	145
			Transgender	-
01A02	Employment generated	Mandays	Male	12009
			Female	30958
			Transgender	-
01A03	Wages given (Actuals)	₹ in lakh	Male	119.85
			Female	
			Transgender	-
01 F - National Rural Livelihood Mission (NRLM)				
01F01	Nuner of SHGs promoted during the financial year	Number	New	162
			Revived	-
01F02	Number of SHGs provided Revolving Fund (RF) during the financial year	Number	New	986
			Revived	
01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year	Number	New	214
			Revived	
03 E-Distribution of waste land to landless				
03E01	Total Land Distributed (A+B+C)	Hectare		Nil
03E02	Land Distributed to SC (A)	Hectare		Nil
03E03	Land Distributed to ST (B)	Hectare		Nil
03E04	Land Distributed to Others (C)	Hectare		Nil
04 B-Minimum wages Enforcement (including Farm Labour)				
04B01	Agriculture and farm workers: Inspections made	Number		Nil
04B02	Agriculture and farm workers: Irregularities detected	Number		
04B03	Agriculture and farm workers: Irregularities	Number		
04B04	Agriculture and farm workers: Claims filed	Number		
04B05	Agriculture and farm workers: Claims settled	Number		
04B06	Agriculture and farm workers: Prosecution cases pending	Number		
04B07	Agriculture and farm workers: Prosecution cases filed	Number		
04B08	Agriculture and farm workers: Prosecution cases decided	Number		
04B010	Agriculture and farm workers: Others	Number		

Contd.

136. Progress Report/Achievements under Twenty Point Programme - 2006 during 2023-24				
Item Code	Item Name/Sub Item Name	Unit		Achievement during 2023-24
1	2	3	4	5
05 A–Food security– Targeted Public distrbution Sysytem		Tonnes (APL)	Rice	11937.08
05A02	Off Take		Wheat	5713.19
			Sugar	-
			Any Other food items	-
		Tonnes (PHH)	Rice	19991.14
			Wheat	-
			Sugar	-
			Any other food items	-
		Tonnes (AAY)	Rice	3497.53
			Wheat	-
			Sugar	-
			Any other food items	-
		Others	Rice	12.996
	Wheat		23.760	
	Sugar		-	
	Any other food items		-	
	05E- Food security- National Food Security Act (Normal)- NFSA			
05E02	Off take	Tonnes	Rice	23488.67
			Wheat	-
			Sugar	-
			Any other food items	-
05F02	Off take	Tonnes	Rice	11937.08
			Wheat	5713.19
			Sugar	-
			Any other food items	-

Contd.

136. Progress Report/Achievements under Twenty Point Programme – 2006 during 2023-24				
Item Code	Item Name/Sub Item Name	Unit		Achievement during 2023-24
1	2	3	4	5
06A-Rural Housing -Pradhan Mantri Awaas Yojana Grameen-(PMAY)				
06A01	Houses constructed	Number	Houses sanctioned	1
		Number	Houses constructed at plinth level	34
		Number	Construction of houses completed	69
06B-EWS/LIG Houses in Urban Areas				
06B01	Houses constructed	Number	Houses sanctioned	0
		Number	Houses constructed at plinth level	0
		Number	Construction of houses completed	0
07A-Rural Areas National Rural Drinking Water Programme (NRDWP)				
07A03	Partially covered habitations	Number		N.A
07A-Urban Areas National Rural Drinking Water Programme (NRDWP)				
	Accelerated urban water supply programme	Number		N.A
08D-Sanitation programme in Rural Areas				
08D01	Individual household latrines constructed	Number		-
08E-Institutional Delivery				
08E01	Delilvery in institutions	Number		13837
	Deliveries in Government Institution	Number	DHS	5746
		Number	GMC	4657
	Deliveries in Private Institutions	Number		3434
	SC families assisted	Number		-
	ST families assisted	Number		-
10A-SC Families Assisted				
10A02	SC Families assisted under SCA TO SCSP & *NSFDC	Number		Nil
	SC Famiulies assisted under state corporation or any other state government organization funded through state fund, other then (10A02) above	Number		Nil
10A03	SC students assisted under post-matric scholarship	Number		21
10A-ST Families Assisted				
10A02	ST Families assisted under SCA to SCSP & NSFDC	Number		Nil
10A03	ST students assisted under post-matric scholarship	Number		Nil

Contd.

136. Progress Report/Achievements under Twenty Point Programme - 2006 during 2023 - 24 (Conclcd.)

Item Code	Item Name/Sub Item Name	Unit		Achievement for the year 2023-24
1	2	3	4	5
12A-Universalizaton of ICDS Scheme				
12A01	ICDS Blocks Operational (Cumulative)	Number		12
12B-Functional Anganwadis				
12B01	Anganwadis Functional (Cumulative)	Existing	Number	1261
		New	Number	0
14A-No. of urban poor families assisted under Seven Point Chapter				
14A01	1) Land tenure	Number		N.A.
	2) Housing at affordable cost	Number	Beneficiary led construction	0
		Number	Credit linked subsidy scheme	Nil
	3) Water	Number		N.A.
	4) Sanitation	Number	Individual House Hold Laterines	Nil
	5) Health	Number		N.A.
	6) Education	Number		N.A.
	7) Social security	Number		637
15A-Afforestation (Public and Forest Lands)				
15A01	Area Covered under Plantation	Hectares	170 Ha	174.00
15A02	Seedlings Plantation	Number (in lakh)	1.11	1.11
17A-Rural Roads-PMGSY				
17A01	Length of Road Constructed	Kilometer		-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana				
18B01	Villages electrified	Number		N.A.
18D-Energising pump sets				
18D01	Pumps sets energized	Number		264
18E-Supply of Electricity				
18E02	Electricity Supplied	Number		-

Source: Directorate of Planning, Statistics & Evaluation

137. Activities of the Office of the Controller of Legal Metrology during 2023-24

Sr. No.	Item	2023-24
1	2	3
1.	No. of Offices/Headquarters	20
2.	Total strength of Inspectors and Assistant controllers	19
3.	Number of cases booked	712
4.	Total no. of cases compounded	644
5.	Compounding fees (₹ Lakh)	Rs. 73,02,000/-
6.	Verification fees (₹ Crore)	Rs. 5,23,56,843/-
7.	Verification of Weights & Measures	
7a.	Weights	20281
7b.	Measures	4399
7c.	Weighing Instruments	56465
7d.	Measuring Instruments	19336

138. Number of Passports issued 2014-15 to 2023-24

Sr. No.	Year	No. of Passports issued
1	2	3
1.	2014-2015	44434
2.	2015-2016	45761
3.	2016-2017	47174
4.	2017-2018	56025
5.	2018-2019	55714
6.	2019-2020	53127
7.	2020-2021	26949
8.	2021-2022	42967
9.	2022-2023	59492
10.	2023-2024	48083

Source: Passport Office

**139. General information of Kadamba Transport Corporation Ltd.
during 2023-24**

Sr. No.	Particulars	2023-24
1	2	3
1.	Number of Depots	4
2.	Number of Workshops	1
3.	Number of Bus Stands owned by KTCL	16
4.	Average Fleet attached as on 31 st March:	
	i) Own Fleet	497
	ii) Hired Fleet	56
	Total	553
5.	Average Fleet utilization	74%
6.	Vehicle utilization (kms./vehicle on road/day)	207.90
7.	Effective kms. operated (in lakh)	290.64
8.	No. of kms. Scheduled per day	111745
9.	No. of Scheduled trips per day	2975
10.	No. of staff as on 31 st March :	
	a) Traffic (crew staff)	1581
	b) Repairs & Maintenance	247

Contd.

**139. General Information of Kadamba Transport Corporation Ltd.
during 2023-24 (Concl'd.)**

Sr. No.	Particulars	2023-24
1	2	3
	c) Administration /Accounts	237
	Total (a+b+c)	2065
11.	Bus-staff ratio (per bus on road)	5.39
12.	Average Tyre performance in kms.:	
	(a) Size (9.00x20)	27988
	(b) Size (7.50x16)	21860
13.	Breakdown rate per 11,000 kms.	0.31
14.	Accident rate per 11,000 kms.	0.02
15.	Average diesel consumption (kms. per litre)	3.96
16.	Average no. of passengers travelled per day	89348
17.	Earning per km. in paise (Tentative) :	
	1. Traffic Earning	3249
	2. Other Income	5894
	Total Earning (EPKM in Paise)	9143
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	9235

Source: Kadamba Transport Corporation Ltd.

140. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	1848	2048	1038	4934	152
2	Pernem	1105	648	883	2636	84
3	Bicholim	1613	1497	1094	4204	135
4	Sattari	1104	886	1105	3095	107
5	Ponda	1614	1269	943	3826	74
6	Tiswadi	765	433	237	1435	0
	North Goa	8049	6781	5300	20130	552
7	Canacona	991	842	608	2441	31
8	Mormugao	554	776	388	1718	13
9	Sanguem & Dharbandora	1234	920	530	2684	17
10	Quepem	915	837	525	2277	27
11	Salcete	2054	592	511	3157	27
	South Goa	5748	3967	2562	12277	115
	Total Goa	13797	10748	7862	32407	667

Contd.

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140. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				Total	No. of Establishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	5666	1801	3862	2149	13478	264	2886
2	Pernem	1640	640	1831	930	5041	54	1988
3	Bicholim	5151	1479	3145	4021	13796	281	2707
4	Sattari	2274	811	2380	1182	6647	52	2209
5	Ponda	4267	1884	3105	2264	11520	265	2557
6	Tiswadi	982	367	937	488	2774	40	1002
	North Goa	19980	6982	15260	11034	53256	956	13349
7	Canacona	1102	834	1457	1305	4698	101	1599
8	Mormugao	2554	781	1246	631	5212	76	942
9	Sanguem & Dharbandora	2477	881	1796	823	5977	74	1764
10	Quepem	1054	672	1515	1971	5212	127	1440
11	Salcete	5556	2061	2281	1022	10920	167	2565
	South Goa	12743	5229	8295	5752	32019	545	8310
	Total Goa	32723	12211	23555	16786	85275	1501	21659

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH:- Stands for household.

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141. Talukawise distribution of Urban Enterprises & No. of persons employed as per
Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	6491	3303	1751	11545	193
2	Pernem	1297	625	493	2415	57
3	Bicholim	2491	815	754	4060	97
4	Sattari	842	283	265	1390	10
5	Ponda	5606	1772	1483	8861	102
6	Tiswadi	6659	1335	891	8885	29
	North Goa	23386	8133	5637	37156	488
7	Canacona	971	537	189	1697	13
8	Mormugao	6183	2204	1329	9716	63
9	Sanguem & Dharbandora	440	103	44	587	5
10	Quepem	2502	858	618	3978	66
11	Salcete	9351	1314	1120	11785	74
	South Goa	19447	5016	3300	27763	221
	Total Goa	42833	13149	8937	64919	709

Contd.

141. Talukawise distribution of Urban Enterprises & No. of persons employed as per
Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				No. of Estab-lishment with 8 or more workers	Outside & Inside HH with fixed structure	
		Hired		Non-hired				Total
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	15757	4626	9596	2979	32958	575	8242
2	Pernem	1226	453	1931	671	4281	29	1790
3	Bicholim	4563	2863	3270	1877	12573	212	3245
4	Sattari	1846	647	1019	494	4006	60	1107
5	Ponda	14819	6500	7113	5586	34018	666	7089
6	Tiswadi	19199	8980	6236	1812	36227	756	7550
	North Goa	57410	24069	29165	13419	124063	2298	29023
7	Canacona	1527	898	1141	923	4489	83	1160
8	Mormugao	15865	4957	6318	2992	30132	435	7512
9	Sanguem & Dharbandora	351	276	432	126	1185	16	484
10	Quepem	2896	1563	3044	2335	9838	188	3120
11	Salcete	18829	8330	9183	2736	39078	616	10471
	South Goa	39468	16024	20118	9112	84722	1338	22747
	Total Goa	96878	40093	49283	22531	208785	3636	51770

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH:- Stands for household.

142. Talukawise Ground Water Resources of Goa State, 2020

Sr. No.	Assessment Unit Name (Talukawise)	Total Area of Assessment Unit (Ha)	Recharge Worthy Area (Ha)	Recharge from Rainfall-Monsoon Season (mm)	Recharge from other Sources-Monsoon Season (mm)	Recharge from Rainfall - Non Monsoon Season (mm)	Recharge from Other Sources- Non Monsoon Season (mm)	Total Annual Ground Water (Ham) Recharge	Total Natural Discharges (Ham)
1	2	3	4	5	6	7	8	9	10
GOA									
NORTH GOA									
1.	Sattari	49510	16580	2148.77	250.14	53.52	852.02	3304.45	660.89
2.	Pernem	25170	18920	3021.51	328.69	0	450.58	3800.78	760.16
3.	Bicholim	23880	20881	3382.72	442.64	0	627.52	4452.88	890.57
4.	Bardez	26400	23211	3189.39	312.46	0	534.99	4036.84	807.37
5.	Tiswadi	21350	19395	2939.62	0.69	0	126.63	3066.94	613.39
Total		146310	98987	14682.01	1334.62	53.52	2591.74	18661.89	3732.38
SOUTH GOA									
6.	Dharbandora	36697.5	11942.3	1547.72	0.69	0	73.02	1621.43	324.28
7.	Ponda	29280	23711	3585.1	68.69	0	118.78	3772.57	754.52
8.	Marmugao	10912	10743	1899.55	18.88	0	69.69	1988.12	397.63
9.	Quepem	31825	17333	2995.14	102.29	287.17	219.27	3603.87	720.77
10.	Canacona	35202	14016	2163.53	217.39	0	226.54	2607.46	521.49
11.	Sanguem	50677.5	16491.7	2171.02	100.25	0	251.14	2522.41	504.48
12.	Salcete	29294	27735	5098.54	111.46	0	224.32	5434.32	1086.86
Total		223888	121972	19460.6	619.65	287.17	1182.76	21550.18	4310.3
Grand Total		370198	220959	34142.61	1954.27	340.69	3774.5	40212.07	8042.41

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142. Talukawise Ground Water Resources of Goa State, 2020 (Concl'd.)

Sr. No.	Assessment Unit Name (Talukawise)	Annual Extractable Ground Water Resource (Ham)	Ground Water Extraction for Irrigation Use (Ham)	Ground Water Extraction for Industrial Use (Ham)	Ground Water Extraction for Domestic Use (Ham)	Total Extraction (Ham)	Annual GW Allocation for Domestic Use as on 2025 (Ham)	Net Ground Water Availability for future use (Ham)	Stage of Ground Water Extraction (%)	Categorization (Over-Exploited / Critical/ Semi-Critical/ Safe/Saline)
1	2	11	12	13	14	15	16	17	18	19
NORTH GOA										
1.	Sattari	2643.56	284.04	20.00	203.39	507.44	221.59	2117.92	19.20	safe
2.	Pernem	3040.62	470.07	8.09	241.42	719.59	263.02	2299.43	23.67	safe
3.	Bicholim	3562.31	139.86	11.51	312.20	463.57	340.14	3070.82	13.01	safe
4.	Bardez	3229.47	295.65	7.08	756.75	1059.48	824.49	2102.25	32.81	safe
5.	Tiswadi	2453.55	230.31	4.96	564.82	800.10	615.37	1602.90	32.61	safe
Total		14929.51	1419.93	51.64	2078.58	3550.18	2264.61	11193.32	23.78	safe
SOUTH GOA										
6.	Dharbandora	1297.15	49.14	0.18	95.61	144.93	104.17	1143.66	11.17	safe
7.	Ponda	3018.05	99.9	112.71	528.52	741.13	575.82	2229.62	24.56	safe
8.	Mormugao	1590.49	101.52	43.11	492.61	637.23	536.70	909.17	40.07	safe
9.	Quepem	2883.1	84.24	0.37	258.77	343.38	281.93	2516.56	11.91	safe
10.	Canacona	2085.97	27.81	7.92	143.97	179.71	156.85	1893.38	8.62	safe
11.	Sanguem	2017.93	134.73	0.09	207.63	342.46	226.21	1656.89	16.97	safe
12.	Salcete	4347.46	507.87	169.36	938.50	1615.73	1022.50	2647.73	37.16	safe
Total		17240.15	1005.21	333.74	2665.61	4004.57	2904.18	12997.01	23.23	safe
Grand Total		32169.66	2425.14	385.38	4744.19	7554.75	5168.79	24190.33	23.48	safe

Source: Central Ground Water Board, South Western Region, Ministry of Jal Shakti, Government of India, Bengaluru

143. Total No. of Sewage Treatment Plants (STP’s) under PWD, JICA & SIDCGL during 2023-24

Sr. No.	Talukas	Total No. of SewerageTreatment Plants	
		Commissioned/Operational	Under Construction
1.	Tiswadi	4	Nil
2.	Bardez	1	3
3.	Pernem	Nil	Nil
4.	Bicholim	1	Nil
5.	Sattari	Nil	Nil
Total for North Goa		6	3
6.	Sanguem	Nil	Nil
7.	Ponda	2	Nil
8.	Dharbandora	Nil	Nil
9.	Canacona	Nil	Nil
10.	Quepem	Nil	1
11.	Salcete	3	Nil
12.	Mormugao	2	Nil
Total for South Goa		7	1
Grand Total		13	4