

GOVERNMENT OF GOA

STATISTICAL HAND BOOK OF GOA

2021-22

Publication Division,
Directorate of Planning, Statistics and Evaluation,
Porvorim-Goa

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 48th in the series for the year 2021-2022. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as an useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the Publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Porvorim, Goa.
2023.**

**Shri. Vijay B. Saxena
Director**

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I. CLIMATE

1. Rainfall at selected station of Goa state during 2021

Sr. No.	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and date	
				Rainfall (in mm)	Date
1	2	3	4	5	6
2021					
1.	Panaji	3935.7	130	227.7	17.05.2021
2.	Mapusa	4041.2	124	192	12.07.2021
3.	Pernem	5247.6	136	193	20.06.2021
4.	Valpoi	4499.3	135	296.2	23.07.2021
5.	Ponda	4361.6	132	180	19.07.2021
6.	Sanguem	4438.5	158	213	23.07.2021
7.	Canacona	3836.6	137	185	05.09.2021
8.	Quepem	4457.8	131	160.8	14.07.2021
9.	Margao	3242.8	112	157.3	15.06.2021
10.	Mormugao	3206.6	129	194	19.07.2021
11.	Ela (Old Goa)	4142.6	122	194	17.05.2021
12.	Sankhali	4304.3	130	196.6	17.05.2021
13.	Dabolim	3339.8	112	150.4	19.07.2021

Source: Meteorological Centre, Altinho, Panaji.

2. Maximum and minimum temperatures for Panaji and Mormugao towns during 2021

(Temperature in Deg. Centigrade)							
Sr. No.	Year	Mean		Highest		Lowest	
		Maximum(°C)	Minimum(°C)	Temperature(°C)	Date	Temperature(°C)	Date
1. Panaji							
1.	2021	32.1	24.0	36.0	12/05/2021 & 13/05/2021	18.4	19/12/2021
2. Mormugao							
2.	2021	32.1	24.1	36.4	08/02/2021	18.2	19/12/2021

Source: Meteorological Centre, Altinho, Panaji.

II. AREA AND POPULATION

3. Important population characteristics, 2011

Sr. No.	Particulars	District		Goa State
		North Goa	South Goa	
1.	Decadal Growth Rate of Population %	+7.84	+8.73	+8.23
2.	Sex-Ratio	963	986	973
3.	Population Density per sq. km.	466	329	394
4.	Population (Males)	416677	322463	739140
5.	Population (Females)	401331	318074	719405
6.	Total Population	818008	640537	1458545
7.	0-6 Population (Males)	40081	34379	74460
8.	0-6 Population (Females)	37624	32527	70151
9.	0-6 Total Population	77705	66906	144611
10.	Literate Population (Males)	351738	264085	615823
11.	Literate Population (Females)	311322	238342	549664
12.	Total Literate Population	663060	502427	1165487

Source: Directorate of Census Operations, Goa

3 (A). Talukawise distribution of Geographical area, 2011

Sr. No.	India/State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	3287469	100.00
2.	Goa	3,702.00	100.00
(i)	North – Goa	1755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
(ii)	South – Goa	1946.09	52.57
	Sanguem	873.75	23.60
	Dharbandora		
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

4. Talukawise distribution of population & density, 2011

Sr. No.	India/State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1,21,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
(i)	North – Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
(ii)	South – Goa	6,40,537	43.92	329
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1005
	Mormugao	1,54,561	10.60	1406

*Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.
Source: Directorate of Census Operations, Goa

5. Talukawise Number of towns and census villages, 2011

Sr. No.	State/District/ Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabi- ted	Uninh- abited	Sub- merged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
(i)	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
(ii)	South – Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

*Corporation of city of Panaji,
Source: Directorate of Census Operations, Goa

6. Decennial Growth of population, Goa

Sr. No.	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1.	1900	2,27,393	2,48,120	4,75,513	-
2.	1910	2,30,923	2,55,829	4,86,752	+2.36
3.	1921	2,21,429	2,48,065	4,69,494	-3.55
4.	1931	2,41,936	2,63,345	5,05,281	+7.62
5.	1940	2,59,591	2,81,334	5,40,925	+7.05
6.	1950	2,57,267	2,90,181	5,47,448	+1.21
7.	1960	2,85,625	3,04,372	5,89,997	+7.77
8.	1971	4,01,362	3,93,758	7,95,120	+34.77
9.	1981	5,10,152	4,97,597	10,07,749	+26.74
10.	1991	5,94,790	5,75,003	11,69,793	+16.08
11.	2001	6,87,248	6,60,420	13,47,668	+15.21
12.	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa

7. Talukawise distribution of population according to Rural and Urban, 2011

Sr. No.	India/State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
(i)	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
(ii)	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Goa

8. Talukawise population by sex, 2011

Sr. No.	India/State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1,21,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	942
(i)	North Goa	8,18,008	4,16,677	4,01,331	963	939
	Tiswadi	1,77,219	90,136	87,083	966	947
	Bardez	2,37,440	1,19,892	1,17,548	980	940
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	953
	Sattari	63,817	32,574	31,243	959	901
	Ponda	1,65,830	85,492	80,338	940	948
(ii)	South Goa	6,40,537	3,22,463	3,18,074	986	946
	Sanguem	65,147	32,623	32,524	997	985
	Canacona	45,172	22,532	22,640	1005	943
	Quepem	81,193	40,722	40,471	994	964
	Salcete	2,94,464	1,45,448	1,49,016	1025	950
	Mormugao	1,54,561	81,138	73,423	905	915

Source: Directorate of Census Operations, Goa

9. Distribution of population by literacy in Rural and Urban Areas, 2011

Sr. No.	Classification	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Goa

10 (A). Talukawise literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
(i)	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
(ii)	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Goa

10 (B). Talukawise percentage of literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
(i)	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
(ii)	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Goa

11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011

Sr. No.	India/State/ District/ Taluka	Main Workers	Marginal Workers	Non-Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
(i)	North – Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
(ii).	South – Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Goa

12. Talukawise distribution of working population (Total workers) by Industrial category, 2011

Sr. No.	India/State/ District/ Taluka	Total Workers	Industrial Category	
			Cultivators	Agri. Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
(i)	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
(ii)	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source: Directorate of Census Operations, Goa

12. Talukawise Distribution of Working population (Total Workers) by Industrial category, 2011 (Concl'd.)

Sr. No.	India/State/ District/ Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
(i)	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
(ii)	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Goa

13. Talukawise distribution of population of Scheduled Castes & Scheduled Tribes, 2011

Sr. No.	India/State/ District/ Taluka	S. C. Population	S.T. Population	% of S.C. to total Population	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.74	10.23
(i)	North- Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
(ii)	South-Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Goa

14. Distribution of population by major religious communities, 2011

Sr. No.	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	499587	464290	963877	66.08
2.	Muslims	63814	57750	121564	8.33
3.	Christians	171964	194166	366130	25.10
4.	Sikhs	863	610	1473	0.10
5.	Buddhists	574	521	1095	0.08
6.	Jains	580	529	1109	0.08
7.	Other religions & Persuations	143	115	258	0.02
8.	Religion not stated	1615	1424	3039	0.21
Total		739140	719405	1458545	100.00

Source: Directorate of Census Operations, Goa

15. All India population by States/Union Territories, 2011

Sr. No.	India/State/Union Territory	Total Persons
	India	1,21,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd.

15. All India population of States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	(Uttaranchal) Uttarakhand	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Goa

16. All India sexwise population by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

Contd.

16. All India sexwise population by States/Union Territories, 2011
(Concl'd.)

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Goa

17. All India literacy by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		76,34,98,517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd.

17. All India literacy by States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Goa

III. AGRICULTURE

18. Land utilization pattern during 2021-22

Sr. No.	Item	Area in Hectares	% age to total reported area
		2021-22	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100%
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	94358	26.13
4.	Other uncultivated land:		
	(i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	13256	3.67
5.	Net area sown	126141	34.93
6.	Area sown more than once	18357	-
7.	Gross cropped area	144498	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

19. Estimates of Total Area Under Principal Crops and Irrigated Area during 2021-22

(in hectares)				
Sr. No.	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice { i) Kharif	23288	16.12	136.5
	ii) Rabi	9059	6.27	3047.92
2.	Ragi	-	-	-
3.	Pulses	3804	2.63	248.2
4.	Groundnut	79	0.06	138.5
5.	Arecanut	2072	1.43	929.39
6.	Coconut	26646	18.44	1617.15
7.	Cashewnut	56890	39.37	5
8.	Sugarcane	534	0.37	261.49
9.	Mango & Banana	7537	5.22	698.91
10.	Vegetable	8362	5.79	637.18
11.	Pineapple	335	0.23	28.5
12.	Other fruits (Chickoo, Papaya, Jackfruit, Lemon etc.)	3970	2.75	207.3
13.	Oil Palm	635	0.44	46.1
14.	Pepper	858	0.59	7
15.	Tree Spices	260	0.18	3
16.	Sweet Potato	80	0.05	8.5
17.	Kokum	89	0.06	4.5
Total area sown under all crops (1 to 17)		144498	100.00	8025.14

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

20. Production Estimates of Paddy, Rice & Ragi Crops in Kharif Season during 2021-22

(in tonnes)				
Sr. No.	State / District / Talukas	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	98378	65589	0
(i)	North Goa	46880	31253	0
	Tiswadi	15512	10343	0
	Bardez	17457	11637	0
	Pernem	9157	6104	0
	Bicholim	2982	1988	0
	Sattari	1772	1181	0
(ii)	SouthGoa	51498	34336	0
	Sanguem	2065	1376	0
	Ponda	2494	1662	0
	Dharbandora	2153	1435	0
	Canacona	10975	7318	0
	Quepem	10064	6710	0
	Salcete	21930	14623	0
	Mormugao	1817	1212	0

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

21. Estimates of average yield of Paddy, Rice and Ragi Crops in Kharif season during 2021-22

(Kgs/hectares)				
Sr. No.	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	4224	2816	0
(i)	North Goa	4442	2961	0
	Tiswadi	4315	2877	0
	Bardez	4511	3008	0
	Pernem	4484	2989	0
	Bicholim	5122	3415	0
	Sattari	3819	2546	0
(ii)	South Goa	4044	2696	0
	Sanguem	4640	3093	0
	Ponda	3790	2526	0
	Dharbandora	4001	2667	0
	Canacona	4355	2904	0
	Quepem	3469	2313	0
	Salcete	4193	2796	0
	Mormugao	3826	2551	0

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

22. Progress under Soil Conservation during 2021-22

Sr. No.	Description	2021-22
1	2	3
1.	Area Protected by bunds (in ha)	
	a) New Construction	-
	b) Repairs	213.33
2.	Length (in kms)	
	a) New Construction	-
	b) Repairs	4.09
3.	Expenditure (₹ in lakh)	
	a) New Construction	-
	b) Repairs	626.52
	c) Subsidies	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

23. Number of agricultural implements & machinery, in Animal Husbandry Farms during 2021-22

Sr. No.	Item	Number
1	2	3
1.	Hand operated implements	
	i. Sprayers and dusters	2 nos.
2	Plant protection equipments & engines etc.	
	i. Electric pumpsets	15 nos.
3.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	3 nos.
	iii. Mould board ploughs	1 no.
	iv. Disc Harrow	1 no.
4.	Levellers	1 no.
5.	Other power operated equipments	
	i.Threshers (paddy)	-
	ii. Chaff Cutters	1 no.
	iii. Sugarcane Crushers	-
	iv. Generator Set	3 nos.
	v. Weed cutter	4 nos.
	vi. Milking Machines	3 nos.

Source: Directorate of Animal Husbandry & Veterinary Services

24. District wise number of operational holdings according to size class as per Agricultural Census 2015-16

Sr. No.	Size Class (hectares)	Number of operational holdings		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	18129	27887	46016
2.	0.5 - 1.0	6096	7360	13456
3.	1.0 - 2.0	3848	4235	8083
4.	2.0 - 3.0	1212	1790	3002
5.	3.0 - 4.0	511	796	1307
6.	4.0 - 5.0	291	558	849
7.	5.0 - 7.5	272	633	905
8.	7.5 - 10.0	126	212	338
9.	10.0 - 20.0	143	232	375
10.	20.0 & above	125	107	232
Total		30753	43810	74563

Source: Directorate of Planning, Statistics & Evaluation

**25. District wise area of operational holdings according to size class
as per Agricultural Census 2015-16**

Sr. No.	Size Class (hectares)	Area Operated in Hactares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	4964.99	6736.21	11701.20
2.	0.5 - 1.0	5466.45	6308.53	11774.99
3.	1.0 - 2.0	6247.00	7185.91	13432.90
4.	2.0 - 3.0	3603.82	5244.05	8847.87
5.	3.0 - 4.0	2014.34	3156.10	5170.44
6.	4.0 - 5.0	1441.83	2752.52	4194.35
7.	5.0 - 7.5	1995.63	4625.71	6621.35
8.	7.5 - 10.0	1225.32	2071.44	3296.76
9.	10.0 - 20.0	2405.58	3888.44	6294.02
10.	20.0 & above	4941.89	5809.13	10751.02
Total		34306.85	47778.04	82084.90

Source: Directorate of Planning, Statistics & Evaluation

IV. ANIMAL HUSBANDRY

26. District wise number of livestock (Crossbred Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Crossbred Males			
	Upto 1.5 years	408	745	1153
	Over 1.5 years			
a)	Used for Breeding Only	63	101	164
b)	Used for Agriculture Only	26	65	91
c)	Used for Agriculture & Breeding	18	43	61
d)	Bullock cart farm operation	0	9	9
e)	Others	26	133	159
	Total Crossbred Males	541	1096	1637
2.	Crossbred Females			
	Under 1 year	2398	2332	4730
	1 to 2.5 years	1914	2209	4123
	Over 2.5 years			
a)	In milk	6114	5492	11606
b)	Dry	2356	1845	4201
c)	Not calved once	680	353	1033
d)	Others	50	149	199
	Total Crossbred Females	13512	12380	25892
	Total crossbred cattle	14053	13476	27529

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

27. District wise number of livestock (Indigenous Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Indigenous Males			
	Upto 2 years	1264	2064	3328
	Over 2 years			
a)	Used for Breeding Only	387	744	1131
b)	Used for Agriculture Only	960	3837	4797
c)	Used for Agriculture & Breeding	475	461	936
d)	Bullock cart farm operation	28	182	210
e)	Others	355	826	1181
	Total Males	3469	8114	11583
2.	Indigenous Females			
	Under 1 year	2038	2275	4313
	1 to 3 years	1665	2347	4012
	Over 3 years			
a)	In milk	3148	3366	6514
b)	Dry	1979	2715	4694
c)	Not calved once	463	628	1091
d)	Others	141	370	511
	Total Females	9434	11701	21135
	Total Indigenous cattle	12903	19815	32718
	Total Cattles (Crossbred + Indigenous)	26956	33291	60247

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

28. District wise number of livestock (Buffaloes) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Buffaloes Males			
	Upto 2 years	1235	1170	2405
	Over 2 years			
a)	Used for Breeding Only	413	428	841
b)	Used for Agriculture Only	337	144	481
c)	Used for Agriculture & Breeding	219	184	403
d)	Bullock cart farm operation	3	12	15
e)	Others	89	627	716
	Total Males	2296	2565	4861
2	Buffaloes Females			
	Under 1 year	2080	2174	4254
	1 to 3 years	1845	2295	4140
	Over 3 years			
a)	In milk	3859	4445	8304
b)	Dry	1730	2350	4080
c)	Not calved once	745	544	1289
d)	Others	34	245	279
	Total Females	10293	12053	22346
	Total Buffaloes (M & F)	12589	14618	27207

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

29. District wise total number of livestock and poultry as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	26956	33291	60247
2.	Buffaloes	12589	14618	27207
3.	Goats	4269	5177	9446
4.	Pigs	4570	30910	35480
5.	Horses	3	12	15
6.	Dogs	33138	53838	86976
7.	Rabbits	138	287	425
8.	Elephants	0	10	10
9.	Sheep	8	0	8
10.	Camel	0	2	2
11.	Mules	1	0	1
12.	Stray Cattles	5085	4374	9459
13.	Stray Dogs	15370	12494	27864
14.	<u>Birds in Backvard Poultry:</u>	<u>60522</u>	<u>85092</u>	<u>145614</u>
a.	Fowls (Chickens)	60066	84138	144204
b.	Ducks	347	677	1024
c.	Turkey & Others	109	277	386
15.	<u>Birds in Poultry Farm:</u>	<u>35096</u>	<u>168833</u>	<u>203929</u>
a.	Fowls (Chickens)	34957	168604	203561
b.	Ducks	21	228	249
c.	Turkey & Others	118	1	119
	Total Livestock & Poultry	197745	408938	606683

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

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30. Rural and Urban wise livestock and poultry as per 20th Livestock Census, 2019

Sr. No.	Item	Total Number		
		Rural	Urban	Goa
1	2	3	4	5
1.	Cattles	55957	4290	60247
2.	Buffaloes	22983	4224	27207
3.	Goats	8497	949	9446
4.	Pigs	34018	1462	35480
5.	Horses	14	1	15
6.	Dogs	70865	16111	86976
7.	Rabbits	210	215	425
8.	Elephants	10	0	10
9.	Sheep	8	0	8
10.	Camel	2	0	2
11.	Mules	1	0	1
12.	Stray Cattles	7266	2193	9459
13.	Stray Dogs	18897	8967	27864
14.	<u>Birds in Backyard Poultry:</u>	<u>132731</u>	<u>12883</u>	<u>145614</u>
a.	Fowls (Chickens)	131521	12683	144204
b.	Ducks	923	101	1024
c.	Turkey & Others	287	99	386
15.	<u>Birds in Poultry Farm:</u>	<u>203738</u>	<u>191</u>	<u>203929</u>
a.	Fowls (Chickens)	203371	190	203561
b.	Ducks	249	0	249
c.	Turkey & Others	118	1	119
	Total Livestock & Poultry	555197	51486	606683

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

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31. General information relating to Animal Husbandry and Veterinary Services during 2021-22

Sr. No.	Item	Unit	2021-22
1	2	3	4
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	25
3.	Mobile Veterinary Clinic (Ambulance)	Nos.	2
4.	Government Livestock Farm	Nos.	2
5.	Government piggery Farm	Nos.	1
6.	Government poultry Farm	Nos.	1
7.	Fodder seed production Farm	Nos.	1
8.	Farmers Training Centre	Nos.	1
9.	Disease Investigation Unit	Nos.	1
10.	Veterinary surgeons	Nos.	42
11.	Extension Officers	Nos.	15
12.	Stockmen/veterinary/Poultry Assistants	Nos.	117
13.	Amount of Subsidy disbursed to Farmers/Beneficiaries	₹ in lakh	4614.18
a.	Poultry Development	₹ in lakh	20.80
b.	Piggery Development	₹ in lakh	0.70
c.	Dairy Development	₹ in lakh	4586.80
d.	Fodder & Feed Development	₹ in lakh	4.36
e.	Goatery Development	₹ in lakh	1.52
14.	Key Village Scheme		
a.	Key Village Centre	Nos.	1
b.	Sub- Centre	Nos.	48

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31. General information relating to Animal Husbandry and Veterinary Services during 2021-22 (Concl'd.)

Sr. No.	Item	Unit	2021-22
1	2	3	4
15.	Artificial Insemination Performed (Total)	No. of A.I. Performed	17,072
a.	Crossbred Cows (CBC)		14,796
b.	Non-Descript Cows (ND)		608
c.	Indigenous Cows		632
d.	Buffaloes		1,036
16.	Calves Born (Total)	No. of Calves Born	6,559
a.	Crossbred Cows (CBC)		5,362
b.	Non-Descript Cows (ND)		484
c.	Indigenous Cows		253
d.	Buffaloes		460
17.	Castration Performed	Nos.	0
18.	Vaccination Performed	Nos.	1,39,173
a.	Cattle & Others	Nos.	1,16,647
b.	Poultry Vaccination	Nos.	11,250
c.	Anti-Rabies - Dogs Vaccination	Nos.	9,418
d.	Anti-Rabies - Other Animals (Post-Bite)	Nos.	1,858
19.	Cases Treated	Nos.	2,14,885
a.	Large animals	Nos.	86,952
b.	Small animals	Nos.	46,463
c.	Poultry	Nos.	65,038
d.	Others	Nos.	16,432
20.	No. of Dairy Co-operative Societies	Nos.	Goa Dairy = 187 SUMUL = 61 Total = 248
21.	No. of Modern Abattoir	Nos.	1
22.	No. of Dairy Plants	Nos.	2
23.	Egg and Poultry Meat Marketing Centres	Nos.	1

Source: Directorate of Animal Husbandry and Veterinary Services

V. FISHERIES

32. Month-wise quantity & value of fish catch during 2021-22

Sr. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)	Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)
1	2	3	4	5	6
	2021				
1.	April	9903	18606	347	714
2.	May	7188	13991	348	706
3.	June	127	270	343	719
4.	July	336	668	378	664
5.	August	9413	14526	272	420
6.	September	10321	21890	629	1116
7.	October	11076	18323	588	1117
8.	November	14963	24460	516	991
9.	December	13811	21784	578	1067
	2022				
10.	January	13671	22742	460	901
11.	February	9286	13526	467	989
12.	March	10629	16429	476	971
Total		110724	187215	5402	10375

Source: Directorate of Fisheries, Panaji- Goa

33. Variety wise quantity & value of marine fish catch during 2021-22

Sr. No.	Variety of Fish	Quantity (In Tonnes)	Value (₹ In Lakh)
1	2	3	4
1.	Mackerel	26188	55967
2.	Sardines	13124	15246
3.	Cat fish	209	279
4.	Shark fish	407	1452
5.	Seer fish	2927	15936
6.	Prawns	4807	13603
7.	Pomfrets	1823	9864
8.	Cuttle fish	2748	6942
9.	Others	58491	67926
	Total	110724	187215

Source: Directorate of Fisheries, Panaji-Goa

34. Disposal of marine fish catch during 2021-22

Sr. No.	Method of Disposal	Quantity in Tonnes
1	2	3
1.	Marketed fish	88580
2.	Sundried	6209
3.	Salted	2648
4.	Miscellaneous including Manure	13287
	Total	110724

Source: Directorate of Fisheries, Panaji-Goa

35. Quantity and value of frozen shrimps and other fish exported from Goa during 2021-22

Sr. No.	Item	Value
1	2	3
1.	Export of frozen shrimps	
	i) Quantity in Metric tonnes	3578
	ii) Value (₹ in lakh)	188.257
2.	Bulk of frozen fish	
	i) Quantity in Metric tonnes	32480
	ii) Value (₹ in lakh)	542.383
3.	Total	
	i) Quantity in Metric tonnes	36058
	ii) Value (₹ in lakh)	730.64

Source: The Marine Products Export Development Authority, Mangalore

36. Number of fishing Crafts registered during 2021-22

Sr. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters (OBM)	84
ii.	Trawlers/Purseiners	21
iii.	Liners	-
iv.	Others	02
	Total (1a)	107
1b.	Fishing Crafts (Non-Mechanised Boats)	34
	Total(1a) + (1b)	141

Source: Directorate of Fisheries, Panaji-Goa

36. Number of fishing gears registered during 2021-22

Sr. No.	Item	Number
1	2	3
1.	Fishing Gears	
i.	Sea Gill nets	117
ii.	River Gill nets	17
iii.	Singuel nets	-
iv.	Trawl nets	21
v.	Purse-seine nets	31
vi.	Rampon net	4
vii.	Drag net	1
viii.	Sluice gate net	-
ix.	Stake net	-
x.	Hook and line	1
xi.	Barrier nets	4
	Total	196

Source: Directorate of Fisheries, Panaji-Goa

VI. FORESTS

38. Total area under forest & additional area brought under Forest plantation during 2021-22

Sr. No.	Item	Unit	Total
1	2	3	4
1.	Area under forest	Sq. Kms.	1225
a)	State owned	"	1225
b)	Private (Est.)	"	42
2.	Area brought under plantation during the year		
	(i) New plantation		
	(a) Casuarinas/Acacia	Ha.	0
	(b) Mangroves	"	14.67
	(c) Mixed	"	235.5
	(d) Canes	"	65
	(e) Medicinal plants	"	0
	(f) Bamboos	"	1.5
	(g) Jatropa	"	0
	(h) Garcania	"	3
	(i) Others	"	51.4
	Block plantation	Ha.	1
	Avenue plantation	R/Kms.	20
	(ii) Enrichment		
	(a) Mixed saplings	Ha.	85
	(b) Cashew	"	0
	(c) Rubber	"	0
	d) Bamboo	"	0
3.	Number of labour units engaged	Mandays	81951.5
4.	Amount spent in plantation work	₹ In lakh	362.388

Source: Department of Forests

39. Quantity and value of Forest Produce during 2021-22

Sr. No.	Item	Quantity (in numbers)			Value realized (₹ in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	7500	0	7500	4.4793
2.	Bamboos (Nos.)				
a.	Govt.	0	0	0	0.00
b.	Pvt.	0	0	0	0.00
3.	Timber (Cu. Mt.)				
a.	Govt.	988.506	153.816	1142.322	57.8405
b.	Pvt.	0	808.393	808.393	28.57
4	Firewood (Cu. Mt.)				
a.	Govt.	2093.95	148.75	2242.70	75.30
b.	Pvt.	0	743.132	743.132	1.13
5	Poles (Nos.)				
a.	Govt.	0	0	0	0.00
b.	Pvt.	0	139	139	0.0258

Source: Department of Forests

VII. INDUSTRIES

40. General Information on Industries Sector for the years, 2017-18 to 2019-20

Sr. No.	Item	Unit	2017-18	2018-19	2019-20
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	715	708	711
2.	Productive capital	₹ in lakh	2452079	2158500	2328779
	a. Fixed capital	"	1055445	1135862	1333049
	b. Working capital	"	1396634	1022638	995730
3.	Invested capital	"	1840228	1987864	2075348
4.	Outstanding loan	"	217662	321940	347756
5.	Employment	No.	76214	76522	74197
	a. Workers	"	51377	54271	52017
	b. Other than worker	"	24837	22251	22180
6.	Emoluments	₹ in lakh	307252	317588	331153
	a. Wages to workers	"	115832	128778	130318
	b. Salaries to others & other benefits	"	191420	188810	200835

Contd.

40. General information on Industries Sector for the years, 2017-18 to 2019-20 (Concltd.)

Sr. No.	Item	Unit	2017-18	2018-19	2019-20
1	2	3	4	5	6
7.	Inputs	₹ in lakh	3499376	3710831	3125709
	a. Fuel consumed	"	127383	133852	125348
	b. Material consumed	"	2688503	2891903	2455817
	c. Other expenditure	"	583490	685076	544544
8.	Depreciation	₹ in lakh	133597	140099	153386
9.	Gross output	"	5044696	5224251	4591143
	a. Net sale value	"	4432982	4613018	4105307
	b. Net balance stock of finished Goods	"	53119	44214	-38473
	c. Other output	"	558595	567019	524309
10.	Value added by manufacturing	"	1411722	1373321	1312049
	a. Percentage to gross output	%	27.98	26.29	28.57
	b. Percentage to Productive Capital	%	57.53	63.62	56.34
	c. Per person engaged	₹	1852313	1794674	1768331

Source: Ministry of Statistics and Progamme Implementation,
National Statistics Office, DQAD, ISW, Kolkata

41. Index of Industrial Production, 2017-18 to 2020-21 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2017-18	2018-19	2019-20 (P)	2020-21 (P)
1	2	3	4	5	6	7
A	MANUFACTURING SECTOR					
10	Manufacture of food products	43.43	80.11	95.38	104.42	112.27
11	Manufacture of Beverages	7.54	142.92	164.09	176.44	74.03
17	Manufacture of paper and paper products	1.73	163.10	152.70	118.58	99.35
18	Printing and reproduction of recorded media	3.51	70.05	63.52	62.08	28.03
19	Manufacture of coke, refined petroleum products and nuclear fuel	3.65	119.44	122.06	134.23	115.95
20	Manufacture of chemicals and chemical products	37.17	89.05	89.15	67.27	96.40
21	Manufacture of Pharmaceuticals medicinal chemical and botanical products	135.69	134.12	186.86	282.00	223.97
22	Manufacture of Rubber and Plastic products	96.98	106.05	114.12	81.74	82.86
23	Manufacture of other Non-metallic mineral products	7.78	69.57	63.92	56.80	29.27

Contd.

41. Index of Industrial Production, 2017-18 to 2020-21 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2017-18	2018-19	2019-20 (P)	2020-21 (P)
1	2	3	4	5	6	7
24	Manufacture of Basic Metals	245.06	21.30	54.39	31.81	26.96
25	Manufacture of Fabricated metal products, except machinery and equipment	3.42	52.03	44.39	17.54	22.29
26	Manufacture of computer, electronic and optical	5.76	211.93	214.36	246.82	296.62
27	Manufacture of Electrical equipment	9.90	223.56	219.16	113.87	143.51
28	Manufacture of machinery & equipment n.e.c.	6.72	383.04	255.04	210.98	224.34
29	Manufacture of Motor Vehicles, trailers & Semi-trailers	3.35	23.15	16.73	18.50	5.51
30	Manufacture of other transport equipment	5.07	5.74	4.56	58.95	29.48
31	Manufacture of Furniture	0.30	85.42	117.94	83.63	22.87
32	Other Manufacture	4.92	155.93	175.10	149.30	119.32
Manufacturing Sector Index		621.98	80.42	106.31	110.72	97.18

Contd.

41. Index of Industrial Production, 2017-18 to 2020-21 (BASE 2011-12=100) (Concl'd.)

Industry code (2-digit) NIC - 2008	Industry group	Weight	2017-18	2018-19	2019-20 (P)	2020-21 (P)
1	2	3	4	5	6	7
B	MINING SECTOR					
07	Mining of Metal Ores	319.76	0.07	0.00	0.00	0.00
Mineral Index		319.76	0.07	0.00	0.00	0.00
C	ELECTRICITY SECTOR					
35	Electricity ,Gas, Steam & water supply	58.26	0.00	0.00	0.00	0.00
Electricity Index		58.26	0.00	0.00	0.00	0.00
Combined IIP (A+B+C)		1000.00	49.99	66.12	68.85	60.45

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
P (Provisional)

VIII. MINERALS

42. Quantity of mineral production during 2021-22

(in lakh tonnes)

Sr. No.	Item	Quantity
1	2	3
		Quantity in Tonnes
1.	Iron Ore	Nil
2.	Manganese Ore	Nil
3.	Bauxite	Nil
4.	Minor Minerals	Quantity in M3 (Cubic metres)
a.	Basalt	329384.58

Source: Directorate of Mines & Geology, Panaji-Goa

IX. ELECTRICITY

43. Energy Purchased and Sold, 2012-13 to 2021-22

(MkWh)			
Sr. No.	Year	Purchased (Audited)	Sold (Audited)
1	2	3	4
1.	2012-13	3658.10	2925.24
2.	2013-14	3616.77	3070.56
3.	2014-15	3920.84	3439.99
4.	2015-16	4041.89	3420.90
5.	2016-17	4030.21	3091.98
6.	2017-18	4429.57	3654.89
7.	2018-19	4263.33	3704.68
8.	2019-20	4491.26	3722.97
9.	2020-21	4230.26	3767.16
10.	2021-22	4549.85	4019.40

Source: Department of Electricity, Panaji-Goa

44. Allocation of Power from Central Sector Power Generating Stations during 2021-22

Sr. No.	Station	Source of fuel	Round the clock share		
			Share from firm Allocation (MW)	Share from unallocated capacity (MW)	Total share (Allocated + unallocated) (MW)
1	2	3	4	5	6=5+4
I	Central Sector Allocation Stationwise				
1.	KSTPS	Coal	210	4.77	214.77
2.	KSTPS-7	Coal	4.5	2.21	6.71
3.	VSTPS-I	Coal	35	4.21	39.21
4.	VSTPS-II	Coal	12	3.18	15.18
5.	VSTPS-III	Coal	10	3.18	13.18
6.	VSTPS-IV	Coal	11.2	4.41	15.61
7.	VSTPS-V	Coal	5.18	2.21	7.39
8.	Sipat Stage-I	Coal	20	8.73	28.73
9.	Sipat Stage-II	Coal	10	3.03	13.03
10.	MSTPS-I	Coal	11.2	4.38	15.58
11.	MSTPS-II	Coal	14.5	5.78	20.28
12.	Kawas Gas Power Plant	Gas	0	12.4	12.4
13.	Gandhar Gas Power Plant	Gas	0	12.66	12.66
14.	Gadarwara STPS	Coal	14.55	7.06	21.61
15.	Solapur STPS	Coal	15.09	5.82	20.91
16.	Lara STPS	Coal	7.31	7.04	14.35
17.	Khargone STPS	Coal	11.75	5.82	17.57
18.	Ramagundum STPS	Coal	100	0	100
19.	KAPS	Nuclear	15	1.12	16.12
20.	TAPS	Nuclear	11	3.79	14.79
	Total		518.28	101.8	620.08
II	Renewable Tied Up capacity				
1	Solar Energy Corporation of India (Tranche-II)	Wind	50 MW		
2	Solar Energy Corporation of India (Tranche-VI)	Wind	50 MW		
3	Solar Energy Corporation of India	Solar	25 MW		
4	NTPC Vidyut Vyapar Nigam Ltd.	Solar	6 MW		
5	Hindustan Waste Pvt. Ltd.	Municipal Solid Waste	1.54 MW		

Source: Department of Electricity, Panaji-Goa

KSTPS: Korba Super Thermal Power Station. VSTPS: Vindhyachal Super Thermal Power Station.
MSTPS: Mauda Super Thermal Power Station. KAPS: Kakrapar Atomic Power Station.
TAPS: Tarapur Atomic Power Station.

45. Generation of power within the State during 2021-22

Sr. No.	Category	Unit	2021-22
			Contracted Capacity
1	2	3	4
I Co-generation			
1	M/s Vedanta Pvt. Ltd. I	MW	12 to 14
2	M/s Goa Sponge Power Ltd.	MW	1 to 2
3	M/s Vedanta Pvt. Ltd. II	MW	2 to 3

Source: Department of Electricity, Panaji-Goa

46. Electricity consumed in the State during 2021-22 (MkWh)

Sr. No.	Consumer Category as per tariff	Sales (Audited)
1	2	3
A	LOW TENSION SUPPLY	
1A	Tariff LTD/Domestic & non- Commercial	1289.26
1B	Tariff LTD/Low Income Group	1.16
2	Tariff LTC/Commercial	390.16
3	Tariff LT Industries	81.35
4	Tariff LTP/Mixed (Hotel Industries)	3.24
5A	Tariff LTAGP/Agriculture (Pump Sets/Irrigation)	14.28
5B	Tariff LTAGA/Agriculture (Allied Activities)	1.11
6	Tariff LTPL/Public Lighting	39.18
7	Tariff LTH/Hoarding and signboards	0.18
8	Tariff LTTS/Temporary Supply	20.34
B	HIGH TENSION SUPPLY	
9	Tariff HTI/Industrial	1547.62
10	Tariff HTFS Industrial (Ferro Metallurgical melting/Power Intensive)	458.34
11	Tariff HTC/Commercial	117.67
12A	Tariff HTAGP/Agriculture (Pump Sets/Irrigation)	5.31
12B	Tariff HTAGA/Agriculture (Allied Activities)	10.58
13	Tariff HTD/Domestic	0.36
14	HT MES/Defence establishments	29.44
15	Tariff HTTS/Temporary Supply	4.56
16	Single Point Supply	4.08
17	E-Vehicle	1.20
TOTAL SALES WITHIN STATE		4019.41

Source: Department of Electricity, Panaji-Goa

X. WATER SUPPLY

47. Zonewise/Taluka-wise Daily consumption of water during 2021-22

Sr. No.	Network/Zone	Taluka	Total Water Capacity (in cu.m.)	Total No. of Metered Consumers	Daily Average of Water Consumed (in cu.m.) by Individual Metered Connections					
					Hotels	Industries	Defence	Domestic	Others	Total (6 to 10)
1	2	3	4	5	6	7	8	9	10	11
1. OPA NETWORK										
a.	Tiswadi-Zone	Tiswadi	153800	32128	2136.00	1788.00	806.00	40651.00	2858.00	48239.00
b.	Ponda-Zone	Ponda		39635	879.00	3352.00	747.00	49333.00	630.00	54941.00
2. ASSONORA NETWORK										
a.	Mapusa-Zone	Bardez	92512	40766	1304.45	1309.88	-	38169.32	1268.29	42051.94
b.	Porvorim-Zone	Bardez		572	2.11	-	-	533.04	10.74	545.89
c.	Calangute-Zone	Bardez		18427	335.80	0.60	369.69	18772.43	1217.45	20695.97
d.	Bicholim-Zone (Part I)	Bicholim (Part I)	2300	1787	21.00	-	-	2278.00	-	2299.00
3. PERNEM NETWORK										
a.	Pernem-Zone	Pernem	16000	18812	105.51	170.24	-	10525.22	346.06	11147.03
4. VALPOI NETWORK										
a.	Valpoi-zone	Sattari	14150	10770	89.00	13.00	-	8385.00	-	8487.00

Contd.

47. Zonewise/Taluka-wise Daily consumption of water during 2021-22 (Concl'd.)

Sr. No.	Network/Zone	Taluka	Total Water Capacity (in cu.m.)	Total No. of Metered Consumers	Daily Average of Water Consumed (in cu.m.) by Individual Metered Connections					
					Hotels	Industries	Defence	Domestic	Others	Total (6 to 11)
1	2	3	4	5	6	7	8	9	10	11
5. SANQUELIM NETWORK										
a.	Bicholim-Zone (Part II)	Bicholim (Part II)	24000	10012	431.00	75.00	-	11425.00	-	11931.00
b.	Sanquelim-Zone	Sanquelim	14000	9025	297.00	419.00	-	10111.00	-	10827.00
c.	Bicholin-Zone (Part I) Chorao	Bicholim (Part I)	2000	1487	50.00	10.00	-	1790.00	-	1850.00
d.	Poriem Honda-Zone	Sattari	5000	2856	23.00	69.00	-	2187.00	-	2279.00
6. SALAULIM NETWORK										
a.	Sanguem-Zone	Sanguem	57000	3958	171.00	491.00	-	3825.00	-	4487.00
b.	Dharbandora-Zone	Dharbandora		1930	0.00	9.00	-	1500.00	-	1509.00
c.	Quepem - Zone	Quepem		8071	157.00	17.00	-	6978.00	-	7152.00
d.	Curchorem – Zone	Curchorem		8137	73.00	152.00	-	8357.00	-	8582.00
e.	Margao - Zone	Salcete	132000	74467	8783.56	1314.78	711.56	81331.50	-	92141.40
f.	Vaco-Zone	Mormugao	77000	24759	2343.53	3946.98	7080.83	30805.21	-	44176.55
7. CANACONA NETWORK										
a.	Canacona - Zone	Canacona	11400	8860	480.00	320.00	-	7750.00	-	8550.00
	TOTAL		601162	316459	17681.96	13457.48	9715.08	334706.72	6330.54	381891.78

Source: Public Works Department

XI. BANKING AND INSURANCE

48. Number of Banking Offices, 2012-13 to 2021-22

Sr. No.	Year	No. of Banking Offices
1	2	3
1.	2012-13	674
2.	2013-14	694
3.	2014-15	753
4.	2015-16	787
5.	2016-17	819
6.	2017-18	832
7.	2018-19	824
8.	2019-20	787
9.	2020-21	786
10.	2021-22	748

Source: 1. Economic Survey, DPSE, Porvorim-Goa – for the year 2012-13 to 2020-21
2. Report on Credit Deposit Ratio for the year 2021-22, DPSE, Porvorim-Goa

49. Annual Growth Rate of Deposits and Credit from March 2013 to March 2022

(₹ in crores)

Sr. No.	Financial year ending	Deposits	Credit
1	2	3	4
1.	March 2013	39661	12490
2.	March 2014	47799	15725
3.	March 2015	54748	16643
4.	March 2016	63339	19385
5.	March 2017	66078	18991
6.	March 2018	70109	21749
7.	March 2019	81918	22196
8.	March 2020	84715	23985
9.	March 2021	90236.44	30267.02
10.	March 2022	98627.35	29179.22

Source: 1. Economic Survey, DPSE, Porvorim-Goa – for the year March 2013 to March 2021
2. Report on Credit Deposit Ratio for the year 2021-22, DPSE, Porvorim-Goa

50. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2021-22

Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	(₹ In lakh)			
					RECOVERY			
					Principle	Interest	OTS*/Sale	Total Recovery
1	2	3	4	5	6	7	8	9
1.	1975-76	5	15.48	6.19	-	-	-	0.00
2.	1976-77	16	103.50	51.68	-	0.12	-	0.12
3.	1977-78	14	127.87	66.95	0.03	6.57	-	6.60
4.	1978-79	26	107.25	61.20	4.28	12.16	-	16.44
5.	1979-80	28	162.54	81.11	3.72	24.40	-	28.12
6.	1980-81	31	241.97	176.50	15.08	22.06	-	37.14
7.	1981-82	38	349.92	244.93	14.89	49.06	-	63.95
8.	1982-83	66	497.04	274.75	18.04	55.72	-	73.76
9.	1983-84	37	503.63	356.36	56.41	73.26	-	129.67
10.	1984-85	83	579.66	448.79	79.76	115.02	-	194.78
11.	1985-86	167	1606.45	722.70	130.26	171.78	-	302.04
12.	1986-87	127	1495.63	954.88	126.54	252.22	-	378.76
13.	1987-88	185	2312.86	1469.71	185.24	342.10	-	527.34
14.	1988-89	168	2070.24	1086.90	210.39	295.75	-	506.14
15.	1989-90	176	2233.64	1506.98	303.63	511.36	-	814.99
16.	1990-91	239	2211.15	1764.42	364.08	543.52	-	907.60
17.	1991-92	276	1947.34	2233.48	571.63	743.33	-	1314.96
18.	1992-93	265	2057.16	1777.71	796.74	1143.97	-	1940.71
19.	1993-94	170	3010.64	1583.58	1008.87	1501.13		2510.00
20.	1994-95	115	3656.15	1754.78	1629.69	1772.04	-	3401.73
21.	1995-96	256	6010.89	2881.23	1435.50	2279.60	-	3715.10
22.	1996-97	219	7884.74	4675.37	1785.98	2724.10	-	4510.08
23.	1997-98	243	12688.48	8326.51	2496.87	2711.91	-	5208.78

Contd.

50. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2021-22 (Concl'd.)

Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	(₹ In lakh)			
					RECOVERY			
					Principle	Interest	OTS*/Sale	Total Recovery
1	2	3	4	5	6	7	8	9
24.	1998-99	101	5848.96	5129.28	3288.33	3119.79	-	6408.12
25.	1999-00	79	7208.86	4139.93	2252.01	2767.91	-	5019.92
26.	2000-01	59	2614.81	3793.46	2079.86	2686.06	-	4765.92
27.	2001-02	245	3318.52	1394.50	2322.22	2422.16	-	4744.38
28.	2002-03	262	1806.65	1470.92	2254.18	1991.82	-	4246.00
29.	2003-04	384	921.81	788.85	2716.72	3035.39	-	5752.11
30.	2004-05	771	3615.33	2236.59	2359.23	1897.20	1863.40	6119.83
31.	2005-06	308	4668.52	995.13	2453.83	1908.88	675.27	5037.98
32.	2006-07	403	10541.77	10452.57	3212.39	2333.39	1304.52	6850.30
33.	2007-08	182	12611.45	6203.91	5241.19	2352.57	234.56	7828.32
34.	2008-09	327	2518.81	6085.87	4580.80	3311.60	-63.31	7829.09
35.	2009-10	525	4034.64	3633.70	5035.88	2613.26	-150.73	7498.41
36.	2010-11	767	5303.62	4601.27	5443.00	2235.34	-131.95	7546.39
37.	2011-12	661	3639.31	3718.64	5709.43	2015.01	110.64	7835.08
38.	2012-13	336	28058.38	24076.78	6401.24	2168.77	-92.13	8477.88
39.	2013-14	463	27490.69	24587.52	11259.13	4251.72	-142.38	15368.47
40.	2014-15	316	14937.93	17046.88	9785.10	5762.87	26.47	15574.44
41.	2015-16	356	34073.41	16750.35	10298.57	6536.55	-108.89	16726.23
42.	2016-17	434	23992.29	31987.98	12308.32	7828.24	-58.30	20078.26
43.	2017-18	366	19853.12	19782.37	16408.16	10038.94	-66.69	26380.41
44.	2018-19	539	17013.52	18910.14	19183.03	9114.67	43.39	28341.09
45.	2019-20	464	11483.24	7430.35	16862.34	7208.37	-0.33	24070.38
46.	2020-21#	315	4231.12	5052.83	14730.61	9024.10	27.14	23781.85
47.	2021-22	168	31693.57	4665.76	15644.22	5402.15	23.43	21069.80
TOTAL		11781	333354.56	257442.29	193067.42	117377.94	3494.11	313939.47

* One-Time Settlement

Revised

Source: Economic Development Corporation Ltd.

51. Loans sanctioned & disbursed by NABARD during 2021-22 for investment credit (Refinance)			
(₹ in lakh)			
Sr. No.	Sector	Loan Sanctioned (Refinance) to Commercial Banks	Loan Disbursed (Refinance) to Commercial Banks
1	2	3	4
1.	Minor Irrigation	0	0
2.	Land Development	0.47	0.47
3.	Farm Mechanisation	0	0
4.	Plantation & Horticulture	1679.82	1679.82
5.	Dairy Development	217.09	217.09
6.	Poultry Development	15.19	15.19
7.	Marine Fisheries	0	0
8.	NFS	1471.61	1471.61
9.	Rural Housing	104.8	104.8
10.	Self Help Groups	986.31	986.31
11.	Miscellaneous	3075.46	3075.46
	Total	7550.75	7550.75

Source: National Bank for Agriculture & Rural Development

52 (A). Loans sanctioned & disbursed by NABARD during 2021-22 for Rural Infrastructure Development		
(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A	SANCTIONS	
1.	Phase II building of Goa Dental College, GMC	28.91
2.	Construction of Super Speciality Block	105.13
3.	Expansion Saligao Solid Waste Treatment Plant	83.67
4.	Chandel Water Treatment Plant	74.18
5.	Lift Irrigation Malkarnem	28.00
6.	Tertiary Cancer Care Centre, Bambolim	157.00
7.	Rural Bridges – SH No.1 Bypass	28.62
	TOTAL SANCTIONS	505.51
B	DISBURSEMENTS	
1.	Agriculture and Irrigation	14.33
2.	Rural Bridges	15.71
3.	Rural Drinking Water Supply	46.37
4.	Rural Sanitation	274.88
5.	Health Infrastructure	99.13
6.	Agri-Fisheries Jetties	0.69
	TOTAL DISBURSEMENTS	451.11

Source: National Bank for Agriculture & Rural Development

**52 (B). Other Assistance/Loans Sanctioned & Disbursed by
NABARD during 2021-22**

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A. Long Term Irrigation Fund (LTIF)		
I	TOTAL SANCTIONS	48.89
II	TOTAL DISBURSEMENTS	48.89
B. Fisheries and Aquaculture Infrastructure Development Fund		
I	TOTAL SANCTIONS	5.00
II	TOTAL DISBURSEMENTS	0

Source: National Bank for Agriculture & Rural Development

53. Insurance Business during 2021-22

Sr. No.	Type of Insurance	Unit	Year 2021-22
1	2	3	4
	Life Insurance*		
1.	New Policies	No.	64,948
2.	Sum Assured on new Policies	₹ in lakh	2,00,592
3.	Premium paid on new policies	₹ in lakh	24,484
	General Insurance **		
	(a) Fire		
1.	Policies	No.	5291
2.	Premium paid	₹ in crores	14.61
	(b) Marine		
1.	Policies	No.	3420
2.	Premium paid	₹ in crores	13.46
	(c) Automobile		
1.	Policies	No.	100347
2.	Premium paid	₹ in crores	32.66
	(d) Miscellaneous		
1.	Policies	No.	14626
2.	Premium paid	₹ in crores	33.92
	Total General Insurance		
1.	Policies	No.	123684
2.	Premium paid	₹ in crores	94.65

Source:* Relates to Life Insurance Corporation of India (LIC)
 ** United India : Panaji & Margao, Oriental: Panaji, Sanvordem,
 Margao & Vasco. New India Assurance: Panaji, Vasco, Ponda,
 Mapusa & Margao

XII. CO-OPERATION

54. Number of Co-operative Societies, their membership and financial position during 2021-22

(Amount in Crores)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	5271	2335	2936
2.	Number of Members	1569546	875231	694315
3.	Share Capital	461.51	330.75	130.76
4.	Working Capital	15115.70	6647.18	8468.52
5.	Deposits	7331.85	5393.13	1938.72
6.	Loans Advanced	3313.17	2060.14	1253.03
7.	Loans Outstanding	4419.48	3563.95	855.53
8.	Sales	1350.22	1147.61	202.61
9.	No. of Societies with Profit	262.08	83.05	179.03
10	No. of Societies with Loss	58.64	26.87	31.77
11	Total No. of Soc. with no profit no loss	2188	939	1249

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

55. Functioning of consumer stores in North-Goa during 2021-22

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	10	31	41
2.	Number of Members	404	18716	19120
3.	Share Capital	0.160	0.51	0.670
4.	Total Purchase Value	0.146	77.340	77.486
5.	Total sales	0.230	120.55	120.78
6.	Societies not functioning	8	12	20
7.	Societies having profits			
a)	Number	1	16	17
b)	Amount	0.040	0.54	0.58
8.	Societies having loss			
a)	Number	0	9	9
b)	Amount	0	0.89	0.89

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

56. Functioning of consumer stores in South-Goa during 2021-22

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	3	35	38
2.	Number of Members	4060	38901	42961
3.	Share Capital	0.01	0.57	0.58
4.	Total Purchase Value	4.88	6.53	11.41
5.	Total sales	5.40	6.91	12.31
6.	Societies not functioning	1	8	9
7.	Societies having profits			
a)	Number	2	13	15
b)	Amount	0.04	0.75	0.79
8.	Societies having loss			
a)	Number	1	5	6
b)	Amount	0.01	0.33	0.34

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

57. Functioning of Consumer Stores in Goa State during 2021-22

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	13	66	79
2.	Number of Members	4464	57617	62081
3.	Share Capital	0.17	1.08	1.25
4.	Total Purchase Value	5.03	83.87	88.90
5.	Total sales	5.63	127.46	133.09
6.	Societies not functioning	9	20	29
7.	Societies having profits			
a)	Number	3	29	32
b)	Amount	0.08	1.29	1.37
8.	Societies having loss			
a)	Number	1	14	15
b)	Amount	0.01	1.22	1.23

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa during 2021-22**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	38045
2.	Urban Co-operative Banks	3	185955
3.	Urban Credit Co-op. Societies	59	412491
4.	Salary Earners Co-op. Credit Societies	159	40778
5.	Consumer Co-operative Societies	41	19120
6.	Dairy Co-operative Societies	92	7305
7.	Farming Co-operative Societies	6	660
8.	Fisheries Co-operative Societies	10	1795
9.	Housing Co-operative Societies	1128	34650
10.	Industrial Co-op. Societies	23	1525
11.	Marketing Co-operative Societies	6	12869
12.	Poultry Co-operative Societies	0	0
13.	Processing Co-operative Societies	6	155
14.	Service Co-operative Societies	44	53143
15.	Transport Co-operative Societies	1	48
16.	Labour Co-op. Societies	6	514
17.	Panivatap Co-operative Societies	60	3067
18.	Sangh & Union Federation	3	19677
19.	General Co-operative Societies	31	560
20.	Producers Co-operative Societies	5	1077
21.	Multipurpose Societies	51	34334
22.	Self Help Group Co-operative Societies	600	7511
	TOTAL	2335	875279

Contd.

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa during 2021-22**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	79.66	2161.15
2.	Urban Co-operative Banks	48.63	1481.17
3.	Urban Credit Co-op. Societies	84.15	1348.17
4.	Salary Earners Co-op. Credit Societies	84.92	229.33
5.	Consumer Co-operative Societies	0.67	3.19
6.	Dairy Co-operative Societies	0.34	0.00
7.	Farming Co-operative Societies	0.17	0.30
8.	Fisheries Co-operative Societies	0.04	0.13
9.	Housing Co-operative Societies	2.28	0.08
10.	Industrial Co-op. Societies	0.28	0.73
11.	Marketing Co-operative Societies	5.09	40.53
12.	Poultry Co-operative Societies	0.00	0.00
13.	Processing Co-operative Societies	0.03	0.08
14.	Service Co-operative Societies	3.81	79.32
15.	Transport Co-operative Societies	0.01	0.00
16.	Labour Co-op. Societies	0.01	0.00
17.	Panivatap Co-operative Societies	0.02	0.00
18.	Sangh & Union Federation	18.10	1.74
19.	General Co-operative Societies	0.03	0.06
20.	Producers Co-operative Societies	0.13	0.00
21.	Multipurpose Societies	2.34	47.09
22.	Self Help Group Co-operative Societies	0.04	0.06
	TOTAL	330.75	5393.13

Contd.

58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North-Goa during 2021-22

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	313.28	1140.01	2514.70
2.	Urban Co-operative Banks	861.67	823.44	1795.88
3.	Urban Credit Co-op. Societies	343.86	1069.84	1679.81
4.	Salary Earners Co-op. Credit Soc.	250.20	439.56	357.20
5.	Consumer Co-operative Societies	0.00	0.00	39.44
6.	Dairy Co-operative Societies	0.00	0.00	18.51
7.	Farming Co-operative Societies	0.00	0.57	11.30
8.	Fisheries Co-operative Societies	0.00	0.00	1.50
9.	Housing Co-operative Societies	3.37	15.91	31.44
10.	Industrial Co-op Societies	0.00	0.42	2.39
11.	Marketing Co-operative Societies	1.77	1.86	64.90
12.	Poultry Co-operative Societies	0.00	0.00	0.00
13.	Processing Co-operative Societies	0.00	0.00	0.49
14.	Service Co-operative Societies	17.91	36.74	56.44
15.	Transport Co-operative Societies	0.00	0.00	0.00
16.	Labour Co-op. Societies	0.00	0.00	0.78
17.	Panivatap Co-operative Societies	0.00	0.00	2.36
18.	Sangh & Union Federation	0.00	2.87	2.73
19.	General Co-operative Societies	0.00	0.00	1.46
20.	Producers Co-operative Societies	0.00	0.00	0.11
21.	Multipurpose Societies	268.35	32.71	65.56
22.	Self Help Group Co-operative Societies	0.02	0.02	0.62
	TOTAL	2060.43	3563.95	6647.62

Contd.

58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa during 2021-22

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (₹ in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	1	10.96
2.	Urban Co-operative Banks	0.00	2	10.31
3.	Urban Credit Co-op. Societies	0.00	35	9.35
4.	Salary Earners Co-op. Credit Soc.	0.00	139	15.01
5.	Consumer Co-operative Societies	120.78	17	0.58
6.	Dairy Co-operative Societies	54.97	78	2.12
7.	Farming Co-operative Societies	0.38	1	0.74
8.	Fisheries Co-operative Societies	2.90	4	0.05
9.	Housing Co-operative Societies	0.01	859	2.54
10.	Industrial Co-op. Societies	3.66	6	15.08
11.	Marketing Co-operative Societies	553.72	3	8.92
12.	Poultry Co-operative Societies	0.00	0	0.00
13.	Processing Co-operative Societies	0.00	2	0.03
14.	Service Co-operative Societies	14.79	22	4.18
15.	Transport Co-operative Societies	0.00	0	0.00
16.	Labour Co-op. Societies	264.29	2	0.26
17.	Panivatap Co-operative Societies	0.00	37	0.66
18.	Sangh & Union Federation	131.00	1	0.02
19.	General Co-operative Societies	0.00	18	0.01
20.	Producers Co-operative Societies	0.00	4	0.03
21.	Multipurpose Societies	1.11	16	1.67
22.	Self Help Group Co-operative Societies	0.00	31	0.03
	TOTAL	1147.61	1278	82.55

Contd.

**58(A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North – Goa during 2021-22 (Concl'd.)**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (₹ in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	1	0.34	0
3.	Urban Credit Co-op. Societies	14	14.01	10
4.	Salary Earners Co-op. Credit Soc.	2	0.03	18
5.	Consumer Co-operative Societies	9	0.90	15
6.	Dairy Co-operative Societies	4	0.04	10
7.	Farming Co-operative Societies	5	0.23	0
8.	Fisheries Co-operative Societies	6	0.03	0
9.	Housing Co-operative Societies	9	0.01	270
10.	Industrial Co-op Societies	14	0.39	3
11.	Marketing Co-operative Societies	1	0.01	2
12.	Poultry Co-operative Societies	0	0.00	0
13.	Processing Co-operative Societies	0	0.00	4
14.	Service Co-operative Societies	12	3.74	0
15.	Transport Co-operative Societies	0	0.00	1
16.	Labour Co-op. Societies	2	1.90	2
17.	Panivatap Co-operative Societies	13	0.06	10
18.	Sangh & Union Federation	0	0.00	2
19.	General Co-operative Societies	8	0.00	5
20.	Producers Co-operative Societies	1	2.24	0
21.	Multipurpose Societies	17	2.95	18
22.	Self Help Group Co-operative Societies	0	0.00	569
	TOTAL	118	26.88	939

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South –Goa during 2021-22**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	1	9926
3.	Urban Credit Co-op. Societies	68	351889
4.	Salary Earners Co-op. Credit Societies	105	34915
5.	Consumer Co-operative Societies	38	42961
6.	Dairy Co-operative Societies	87	10979
7.	Farming Co-operative Societies	10	707
8.	Fisheries Co-operative Societies	9	727
9.	Housing Co-operative Societies	1666	37422
10.	Industrial Co-op. Societies	4	139
11.	Marketing Co-operative Societies	5	28954
12.	Poultry Co-operative Societies	2	108
13.	Processing Co-operative Societies	1	2803
14.	Service Co-operative Societies	49	75016
15.	Transport Co-operative Societies	2	258
16.	Labour Co-op. Societies	7	199
17.	Panivatap Co-operative Societies	33	1657
18.	Sangh & Union Federation	0	0
19.	General Co-operative Societies	2	141
20.	Producers Co-operative Societies	4	821
21.	Multipurpose Societies	24	82408
22.	Self Help Group Co-operative Societies	819	12238
	TOTAL	2936	694268

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share capital, Deposits, Loans and Working Capital,
South-Goa during 2021-22**

(Amount in Crores)			
Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0.00	0.00
2.	Urban Co-operative Banks	5.06	168.42
3.	Urban Credit Co-op. Societies	43.55	751.94
4.	Salary Earners Co-op. Credit Societies	61.92	638.35
5.	Consumer Co-operative Societies	0.58	0.03
6.	Dairy Co-operative Societies	0.32	1.28
7.	Farming Co-operative Societies	0.01	0.00
8.	Fisheries Co-operative Societies	0.23	0.13
9.	Housing Co-operative Societies	1.61	3.41
10.	Industrial Co-op. Societies	0.03	0.00
11.	Marketing Co-operative Societies	2.48	77.98
12.	Poultry Co-operative Societies	0.01	0.00
13.	Processing Co-operative Societies	0.32	6.04
14.	Service Co-operative Societies	3.99	33.94
15.	Transport Co-operative Societies	0.01	0.00
16.	Labour Co-op. Societies	0.01	0.00
17.	Panivatap Co-operative Societies	0.01	0.00
18.	Sangh & Union Federation	0.00	0.00
19.	General Co-operative Societies	0.03	0.00
20.	Producers Co-operative Societies	0.27	2.56
21.	Multipurpose Societies	10.20	252.71
22.	Self Help Group Co-operative Societies	0.12	1.91
	TOTAL	130.76	1938.70

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa during 2021-22**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.00	0.00	0.00
2.	Urban Co-operative Banks	34.32	76.32	195.37
3.	Urban Credit Co-op. Societies	459.30	286.64	1116.29
4.	Salary Earners Co-op. Credit Societies	579.81	227.26	6498.95
5.	Consumer Co-operative Societies	0.00	0.00	5.81
6.	Dairy Co-operative Societies	0.00	0.00	14.01
7.	Farming Co-operative Societies	0.00	0.00	0.21
8.	Fisheries Co-operative Societies	0.01	0.01	11.30
9.	Housing Co-operative Societies	0.00	0.14	30.77
10.	Industrial Co-op. Societies	0.00	0.00	0.19
11.	Marketing Co-operative Societies	13.54	30.22	89.44
12.	Poultry Co-operative Societies	0.00	0.00	0.04
13.	Processing Co-operative Societies	0.00	0.00	79.25
14.	Service Co-operative Societies	21.54	18.64	70.83
15.	Transport Co-operative Societies	0.00	0.00	0.01
16.	Labour Co-op. Societies	0.00	0.21	0.95
17.	Panivatap Co-operative Societies	0.00	0.00	0.31
18.	Sangh & Union Federation	0.00	0.00	0.00
19.	General Co-operative Societies	0.00	0.00	0.02
20.	Producers Co-operative Societies	2.48	1.66	0.54
21.	Multipurpose Societies	149.58	214.36	354.48
22.	Self Help Group Co-operative Societies	0.07	0.07	0.55
	TOTAL	1260.65	855.53	8469.32

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa during 2021-22**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0	0.00
2.	Urban Co-operative Banks	0.00	0	0.00
3.	Urban Credit Co-op. Societies	0.00	29	80.13
4.	Salary Earners Co-op. Credit Societies	0.00	93	84.12
5.	Consumer Co-operative Societies	12.21	15	0.79
6.	Dairy Co-operative Societies	37.26	65	1.45
7.	Farming Co-operative Societies	0.31	2	0.02
8.	Fisheries Co-operative Societies	80.05	6	0.46
9.	Housing Co-operative Societies	0.00	1199	3.35
10.	Industrial Co-op. Societies	0.00	0	0.00
11.	Marketing Co-operative Societies	43.99	2	0.94
12.	Poultry Co-operative Societies	0.00	1	0.00
13.	Processing Co-operative Societies	13.33	0	0.00
14.	Service Co-operative Societies	14.71	31	3.53
15.	Transport Co-operative Societies	0.00	0	0.00
16.	Labour Co-op. Societies	0.00	1	0.00
17.	Panivatap Co-operative Societies	0.00	12	0.03
18.	Sangh & Union Federation	0.00	0	0.00
19.	General Co-operative Societies	0.00	1	0.00
20.	Producers Co-operative Societies	0.00	3	0.01
21.	Multipurpose Societies	0.65	5	4.19
22.	Self Help Group Co-operative Societies	0.00	12	0.00
	TOTAL	202.51	1477	179.02

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa during 2021-22 (Concl'd.)**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	1	2.22	0
3.	Urban Credit Co-op. Societies	28	16.99	11
4.	Salary Earners Co-op. Credit Soc.	12	10.09	0
5.	Consumer Co-operative Societies	6	0.34	17
6.	Dairy Co-operative Societies	5	0.30	17
7.	Farming Co-operative Societies	4	0.03	4
8.	Fisheries Co-operative Societies	2	0.02	1
9.	Housing Co-operative Societies	110	0.32	361
10.	Industrial Co-op. Soc.	1	0.00	3
11.	Marketing Co-operative Societies	2	0.00	1
12.	Poultry Co-operative Societies	0	0.00	1
13.	Processing Co-operative Soc.	1	0.11	0
14.	Service Co-operative Societies	6	0.32	10
15.	Transport Co-operative Societies	0	0.00	2
16.	Labour Co-op. Societies	5	0.01	1
17.	Panivatap Co-operative Societies	15	0.02	6
18.	Sangh & Union Federation	0	0.00	0
19.	General Co-operative Societies	1	0.00	0
20.	Producers Co-operative Societies	1	0.02	0
21.	Multipurpose Societies	6	0.96	13
22.	Self Help Group Co-operative Societies	6	0.00	801
	TOTAL	212	31.75	1249

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

59. Functioning of Primary Agricultural Credit Societies, North–Goa during 2021-22

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	39	5	44
2.	Members	45071	8072	53143
3.	Paid up capital			
i	Members Paid up capital	2.61	1.15	3.76
ii	Government Paid up capital	0.04	0.00	0.04
	Total (i + ii)	2.65	1.15	3.80
4.	Reserve and other funds	27.66	0.02	27.68
5.	Working capital	48.29	8.15	56.44
6.	Deposits	68.05	11.28	79.33
7.	Agricultural loan operations			
(i)	Societies giving advances	19	2	21
(ii)	Members to whom such advances are given	16250	8259	24509
(iii)	Amount advanced during the year	16.84	1.07	17.91
(iv)	Villages covered	50	25	75

Contd.

59. Functioning of Primary Agricultural credit societies, North–Goa during 2021-22 (Concl'd.)

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings			
(i)	Government	0.0000	0.0000	0.00
(ii)	Central Finance Agencies	0.0000	0.0000	0.00
(iii)	Others	15.4220	1.0560	16.478
9.	Loans outstanding	31.3204	5.4230	36.7434
10.	Loans overdue	18.2300	0.9600	19.19
11.	Investments	18.4562	4.5200	22.9762
12.	Sales	11.5364	3.2536	14.79
(i)	Agricultural requisites	3.4600	0.0000	3.46
(ii)	Consumer goods	8.0764	3.2536	11.33
13.	Profits			
(i)	No. of Societies	20	2	22
(ii)	Amount	3.6200	0.5600	4.1800
14.	Loss			
(i)	No. of Societies	6	1	7
(ii)	Amount	3.1620	0.5780	3.74
15.	No. of Societies with no profit/no loss			
(i)	No. of Societies	3	2	5
(ii)	Amount	0.0000	0.0000	0.00

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

60. Functioning of Primary Agricultural credit societies, South-Goa during 2021-22

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	45	4	49
2.	Members	74387	629	75016
3.	Paid up capital			
i.	Members Paid up capital	3.9000	0.01	3.91
ii.	Government Paid up capital	0.0800	0	0.08
	Total (i + ii)	3.9800	0.01	3.99
4.	Reserve and other funds	9.2000	0.14	9.34
5.	Working capital	70.6263	0.20	70.8263
6.	Deposits	33.9435	0	33.9435
7.	Agricultural loan operations			
(i)	Societies giving advances	6	0	6
(ii)	Members to whom such advances are given	0	0	0
(iii)	Amount advanced during the year	21.54	0.0000	21.54
(iv)	Villages covered	18	11	29

Contd.

60. Functioning of Primary Agricultural credit societies, South-Goa during 2021-22 (Concl'd.)

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	3.8900	0.0000	3.8900
(i)	Government	0.0000	0.0000	0.0000
(ii)	Central Finance Agencies	0.0000	0.0000	0.0000
(iii)	Others	3.8900	0.0000	3.89000
9.	Loans outstanding	18.6410	0.0000	18.6410
10.	Loans overdue	3.6500	0.0000	3.6500
11.	Investments	13.1400	0.0000	13.1400
12.	Sales	14.5202	0.1905	14.7107
(i)	Agricultural requisites	4.5700	0.1905	4.7605
(ii)	Consumer goods	10.1407	0.0000	10.1407
13.	Profits			
(i)	No. of Societies	29	2	31
(ii)	Amount	3.5058	0.0200	3.5258
14.	Loss			
(i)	No. of Societies	6	2	8
(ii)	Amount	0.3110	0.0100	0.3210
15.	No. of Societies with no profit/no loss			
(i)	No. of Societies	6	0	6
(ii)	Amount	0.0000	0.0000	0.00

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

XIII. PRICES

61. Consumer price index numbers for the middle class non-manual employees in Goa, 2021

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	General Index		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old Base	Revised Base		
1	2(a)	2(b)	3	4
January, 2021	5465	1973	2371	1230
February, 2021	5501	1986	2394	1246
March, 2021	5504	1987	2385	1314
April, 2021	5510	1989	2395	1320
May, 2021	5540	2000	2403	1358
June, 2021	5601	2022	2449	1366
July, 2021	5579	2014	2422	1374
August, 2021	5604	2023	2439	1388
September, 2021	5593	2019	2428	1394
October, 2021	5579	2014	2414	1408
November, 2021	5595	2020	2427	1428
December, 2021	5598	2021	2430	1428
Average for the year 2021	5556	2006	2413	1355

Contd.

61. Consumer price index numbers for the middle class non-manual employees in Goa, 2021 (Concl'd.)

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7
January, 2021	581	1656	2115
February, 2021	581	1655	2118
March, 2021	581	1654	2124
April, 2021	581	1663	2113
May, 2021	581	1670	2130
June, 2021	581	1662	2133
July, 2021	586	1663	2143
August, 2021	586	1673	2143
September, 2021	586	1687	2142
October, 2021	586	1687	2144
November, 2021	586	1692	2138
December, 2021	586	1693	2139
Average for the year 2021	584	1671	2132

Note:- 1) Applied conversion factor 2.77 to col. 2(b) to derive Index on Old base, 1966=100
2) This Index Number Series is being compiled by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

**62. Consumer price index numbers for the industrial workers (Labour class)
in Goa, 2021**

(Revised Base 2001=100 Revised Base 2016=100 w.e.f. October 2020)

Month/ Year	General Index				Food Group Index	Pan, Supari, & Intoxicants Index
	Old Base (1966=100)	Revised Base (1982=100)	Revised Base (2001=100)	Revised Base (2016=100)		
1	2(a)	2(b)	2(c)	2(d)	3	4
January, 2021	6866	2020	361	112.9	122.3	123.9
February, 2021	6903	2030	363	113.5	122.3	123.8
March, 2021	6946	2043	365	114.2	122.8	123.8
April, 2021	7012	2062	369	115.3	124.6	123.8
May, 2021	7067	2079	372	116.2	125.3	124.7
June, 2021	7140	2100	376	117.4	126.4	124.8
July, 2021	7365	2166	388	121.1	127.4	118.3
August, 2021	7310	2150	385	120.2	125.1	118.7
September, 2021	7317	2152	385	120.3	124.6	118.8
October, 2021	7365	2166	388	121.1	125.5	118.8
November, 2021	7359	2164	387	121.0	126.2	119.0
December, 2021	7383	2172	388	121.4	127.3	119.0
Average for the year 2021	7170	2109	377	118	125	121

Contd.

**62. Consumer price index numbers for the industrial workers (Labour class)
in Goa, 2021 (Concl'd.)**

(Revised Base 2001=100 Revised Base 2016=100 w.e.f. October 2020)

Month/ Year	Fuel & Light Index	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7	8
January, 2021	114.1	105.5	95.8	108.0
February, 2021	119.8	105.5	95.8	109.2
March, 2021	128.0	105.5	95.8	109.8
April, 2021	126.9	105.5	103.7	109.4
May, 2021	127.7	105.5	107.1	110.7
June, 2021	127.7	105.5	108.1	113.1
July, 2021	129.8	105.9	112.8	123.2
August, 2021	131.1	105.9	112.7	123.4
September, 2021	135.3	105.9	113.3	123.4
October, 2021	136.7	105.9	113.3	125.0
November, 2021	137.0	105.9	113.3	123.6
December, 2021	137.0	105.9	113.3	123.1
Average for the year 2021	129	106	107	117

- 1) Applied Conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied Conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) Applied Conversion factor 3.20 to col. 2(d) to derive General Index on base, 2016=100
- 4) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa and supplied weekly to the Labour Bureau, Shimla.

**63. Average retail prices of some important commodities
Consumed by the middle class persons in Goa, 2021**

<i>(in ₹)</i>			
Sr. No.	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	Kg.	40.79
2.	Rice boiled	”	60.11
3.	Wheat khandwa	”	37.21
4.	Tur dal	”	111.24
5.	Gram dal	”	81.58
6.	Coconut oil	Litre	194.60
7.	Vanaspati	Kg.	123.35
8.	Beef	”	277.79
9.	Goat’s Meat	”	659.16
10.	Fresh fish	”	149.05
11.	Eggs	Dozen	66.88
12.	Milk buffalo	Litre	50.50
13.	Dry chillies	Kg.	234.11
14.	Masala powder	”	650.10
15.	Potato	”	35.04

Contd.

**63. Average retail prices of some important commodities
consumed by the middle class persons in Goa, 2021 (Concl'd.)**

<i>(in ₹)</i>			
Sr. No.	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	Kg.	39.11
17.	Tomato	”	35.91
18.	Cabbage	”	37.78
19.	Coconut	Each	24.93
20.	Banana	Dozen	58.28
21.	Mango	Per 100	5290.78
22.	Lemon	Dozen	42.65
23.	Cashewnuts	Kg.	1289.34
24.	Sugar	”	40.22
25.	Gur	”	52.31
26.	Cashew liquor	750 ml.	167.50
27.	Tea leaf	Kg.	370.54
28.	Fire wood	15 kgs.	201.56
29.	Kerosene	Litre	78.02
30.	Electricity	K. watts	1.40

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa

**64. Average wholesale prices of some important commodities in
Panaji, Margao & Mapusa towns, 2021**

<i>(in ₹)</i>					
Sr. No.	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice - Raw, fine	Quintal	3408.33	3462.19	3529.12
2.	Rice - Raw, coarse	”	3026.27	3197.12	3267.98
3.	Wheat - khandwa	”	3033.54	3057.84	3152.82
4.	Tur dal	”	9798.33	9562.17	9668.33
5.	Gram dal	”	9565.47	9062.50	9184.45
6.	Coconut oil	15 Litres	2606.99	2481.27	2546.21
7.	Dry chillies –Byadgi	Quintal	19011.75	18504.77	18758.26
8.	Salt - local	Bag of 60 kgs.	685.12	705.81	714.68
9.	Coconut	Per 1000	15958.22	15827.15	15521.29
10.	Pepper	Kg.	1077.52	1155.78	1095.40
11.	Banana (Sal dati - Local)	Per 100	456.29	460.17	452.21
12.	Cashewnut with husk	Kg.	844.51	830.75	823.96
13.	Cashew liquor	18 bottles of 750 ml.	2970.25	2998.65	3015.42
14.	Tiles	Per 1000	10052.56	10153.45	10245.39
15.	Cement	Bag of 50 kgs.	384.52	379.67	386.92
16.	Firewood	Khandi	N.R./N.A.	N.R./N.A.	N.R./N.A.

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa

N.R./N.A. - Not Reported/Not Available

XIV. TRANSPORT AND COMMUNICATION

65. Talukawise Number of Major, Minor Bridges and Culverts in Goa during 2021-22

Sr. No.	Talukas	Total No. of Bridges		Culverts
		Major	Minor	
1.	Tiswadi	2	8	125
2.	Bardez	6	14	262
3.	Pernem	1	12	122
4.	Bicholim	8	34	249
5.	Sattari	14	97	200
Total for North Goa		31	165	958
6.	Sanguem	11	23	104
7.	Ponda	7	26	223
8.	Dharbandora	4	32	68
9.	Canacona	3	12	251
10.	Quepem	6	20	234
11.	Salcete	11	16	212
12.	Mormugao	1	2	98
Total for South Goa		43	131	1190
Grand Total		74	296	2148

Source: Public Works Department

66. Number of Motor Vehicles Registered during 2021-22

Sr. No.	Types of Motor Vehicles	No. of Vehicles
1	2	3
	Transport	
1.	Motorcycle for hire	1852
2.	Goods Vehicles	2857
3.	Taxis	532
4.	Buses + Minibuses including K.T.C./Govt. Buses	178
5.	Autorickshaw	59
6.	Tractors & Others	75
	Total	5553
	Non Transport	
1.	Motorcycles + Scooters	37942
2.	Private Cars + Jeeps	21556
3.	Tractors & Others	182
	Total	59680
	Grand Total	65233

Source: Directorate of Transport

67. Number of Motor Vehicles in Operation as on March 2022

Sr. No.	Types of Motor Vehicles	No. of Vehicles
1	2	3
	Transport	
1.	Motorcycle for hire	25018
2.	Goods Vehicles	51309
3.	Taxis	25883
4.	Buses + Minibuses including K.T.C./Govt. Buses	5385
5.	Autorickshaw	3489
6.	Tractors & Others	524
	Total	111608
	Non Transport	
1.	Motorcycles + Scooters	711387
2.	Private Cars + Jeeps	305859
3.	Tractors & Others	3212
	Total	1020458
	Grand Total	1132066

Source: Directorate of Transport

68. Number of Electric Vehicles Registered as on March 2022

Sr. No.	Type of Vehicle	No. of Vehicles
1.	Two wheelers	2285
2.	e-Rickshaw with Cart (Goods)/Three Wheeler (Goods)/Three Wheeler (Passenger)	30
3.	Four wheelers	486
4.	Buses	51
5.	Others (Fork lift etc.)	2
6.	Goods Carrier	16
	Grand Total	2870

Source: Directorate of Transport

Note:- The above tables are generated through Transport Parivahan Portal

69. Distance from Panaji town to other towns by Road during 2021-22

Sr. No.	Name of the Town	Route	Kms.	Miles*
1	2	3	4	5
1.	Margao	Via Ponda	48.00	29.83
2.	Margao	Via Agacaim-Cortalim	34.00	21.13
3.	Vasco-da-Gama	Via Agacaim-Cortalim	27.00	16.78
4.	Ponda	Via Ribandar-Old-Goa	37.00	23.00
5.	Quepem	Via Ponda-Sanvordem	70.00	43.51
6.	Quepem	Via Agacaim-Cortalim-Margao	48.00	29.83
7.	Sanguem	Via Ponda-Sanvordem	70.00	43.51
8.	Sanguem	Via Agacaim-Cortalim-Margao	61.00	37.91
9.	Chauri (Canacona)	Via Ponda-Margao	85.80	53.33
10.	Chauri (Canacona)	Via Agacaim-Cortalim-Margao	69.80	43.38
11.	Valpoi	Via Ponda-Usgao	65.00	40.40
12.	Valpoi	Via Betim-Bicholim-Sanquelim	50.00	31.08
13.	Mapusa	Via Betim	14.00	8.70
14.	Bicholim	Via Mapusa	34.00	21.13
15.	Pernem	Via Mapusa	32.50	20.20

**MILES = KMS. DIVIDED BY 1.609*

Source: Public Works Department

70. Details of Navigability of inland waterways of Goa rivers during 2021-22

Sr. No.	River	Navigability limits for Small Country Craft		Navigability limits for Large Country Craft and mine ore Barges	
		Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
1.	Tiracol	Bandem Sawantwadi	27	Torxem	23
2.	Chapora	Ibrahimpur	32	Salem	29
3.	Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
4.	Narora branch of Mandovi river to N. of Isle of Diwar	Fully navigable	10	Fully navigable	10
5.	Candepar branch	Santana	26	Pilliem	13

Contd.

70. Details of Navigability of inland waterways of Goa rivers during 2021-22

Sr. No.	River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
		Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
6.	Mandovi tributaries Sinkerim river	Nerul	8	Orda	5
7.	Mapusa river	Guirim	27	Mapusa	27
8.	Corjuem canal (Br. of Mapusa river)	Sircaim	8	Sirigao	6
9.	Bicholim	Curchorem	15	Bicholim	8
10.	Sanquelim river	Gonteli	18	Sanquelim	8
11.	Zuari river (Southern Branch)	Bombad	68	Sanguem	58
		Salauli	10	Nil	-

Contd.

70. Details of Navigability of inland waterways of Goa rivers during 2021-22 (Concl'd.)

Sr. No.	River	Navigability limits for Small Country craft		Navigability limits for Large Country Craftand mine ore barges	
		Upto	Approx .distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
12.	Zuari Tributories				
(i)	Paroda river	Chandor Rly. Bridge	3	Nil	Nil
(ii)	Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
(iii)	Sal river	Assolna	8	Nil	-
(iv)	Sal river	Urlim	20	Nil	-
(v)	Talpona river	Mocodd	5	Nil	-
(vi)	Galgibaga river	Maxem	2	Nil	-
	Total navigability	Nil	371	Nil	253

Source: Ports Department

71. Table showing the number of ferry boats operating on various routes of Goa during 2021-22

Sr. No.	Name of the route	Number of Ferry boats operating
A	MANDOVI RIVER	
1.	Panaji-Betim	1
2.	Ribandar-Chorao	5
3.	Vaxim-Amboi	1
4.	Old Goa- Piedade	2
5.	St. Pedro-Diwar	2
6.	Sarmanas-Tonca	2
7.	Amona-Khandola	NIL
8.	Pomburpa-Chorao	1
9.	Calvim-Carona	NIL
10.	Aldona-Corjuem	NIL
11.	Narva-Diwar	1
12.	Volvoi-Surla-Maina	1
13.	Cumbarjuem-Gaundalim	1
14.	Tolto-Dhauji	1
	TOTAL (A)	18

Contd.

71. Table showing the number of ferry boats operating on various routes of Goa during 2021-22 (Concl'd.)

Sr. No.	Name of the route	Number of Ferry boats operating
B	ZUARI RIVER	
1.	Cortalim-Madkai	2
2.	Durbhat-Rassaim	1
3.	Dona Paula-Mormugao	NIL
4.	Raia-Shiroda	2
5.	Agassim-Cortalim	NIL
6.	Adpai-Rassai	1
	TOTAL (B)	6
C	CHAPORA RIVER	
1.	Siolim-Chopdem	NIL
2.	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1.	Kerim-Tiracol	1
2.	Kiranpani-Aronda	NIL
	TOTAL (D)	1
E	SAL RIVER	
1.	Cavelossim-Assolna	NIL
	TOTAL (E)	NIL
GRAND TOTAL (A+B+C+D+E)		26

Source: Captain of Ports

72. Road traffic accidents during 2021-22

Sr. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of Motor Accident Cases reported	2752	1386	1366
2.	No. of Persons killed in Motor Accidents	238	107	131
3.	No. of Persons injured in Motor Accidents	824	332	492
4.	No. of vehicles involved in road traffic accidents	4671	2352	2319

Source: Police Department (Traffic), Altinho, Panaji-Goa

73. Number of Post offices, Telephone exchanges, Telephone Sets and Public call offices during 2021-22

Sr. No.	Item	North Goa	South Goa	Total
1	2	3	4	5
I	Post Offices			
	i) Urban	25	28	53
	ii) Rural	123	79	202
II	Letter boxes	184	216	400
III	Telecommunication			
	i) Telephone Exchanges	99	44	143
IV	Telephones			
	i) Telephone sets (Working Connections)	22285	20616	42901
V	Public call offices including payphones (STD/PCO)	72	74	146

*Source: (1) Office of the Sr. Superitendent of Post, Panaji
(2) Office of the GM (Telecom), BSNL, Panaji*

XV. POLICE, CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2021-22

Sr. No.	Item	North Goa	South Goa	Others	TOTAL
1	2	3	4	5	6
1.	Police Stations	12	17	15	44
2.	Police Out-posts	18	21	0	39
3.	Existing Strength of staff including Officers	1257	1087	355	2699
4.	Cognizable crimes reported during the year				
a.	Rioting	28	16	0	44
b.	Murder	14	18	0	32
c.	Kidnapping /abducting	35	14	0	49
d.	Dacoity	01	0	0	01
e.	Robbery	13	08	0	21
f.	House breaking	73	46	0	119
g.	Cheating	53	24	28	105
h.	Criminal breach of trust	27	07	0	34
i.	Thefts	321	167	44	532
j.	Other Crimes	832	645	15	1492
	TOTAL (4)	1397	945	87	2429

Source: Police Department

75. Number of Prisons & Prisoners in jails during 2021-22

Sr. No.	Item	Central Jail Colvale and Sub Jail Colvale			
		Male		Female	
1	2	3		4	
1.	Places of confinement	Colvale		Covale	
2.	Prisoners at the beginning of the year	Convict	Undertrial	Convict	Undertrial
		110	421	06	18
3.	Prisoners admitted during the year	114	998	06	38
4.	Total (2+3)	224	1419	12	56
5.	Number of prisoners discharged	115	947	05	21
6.	Balance at the end of the year (4-5)	109	472	07	35

XVI. TOURISM

76. Talukawise number of boarding and lodging houses and total bed capacity during 2021-22

Sr. No.	State/District/ Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	4245	82963
(i)	North Goa	3369	58632
	Tiswadi	299	10009
	Bardez	2613	42460
	Pernem	437	5866
	Bicholim	14	234
	Sattari	6	63
(ii)	South Goa	876	24331
	Sanguem	4	117
	Ponda	28	920
	Dharbandora	8	182
	Canacona	99	1981
	Quepem	8	186
	Salcete	633	17474
	Mormugao	96	3471

Source: Directorate of Tourism

77. Talukawise number of foreign and domestic tourists arrival during 2021-22

Sr. No.	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1.	Goa	3409275	32698
(i)	North Goa	2393310	20894
	Tiswadi	818226	5886
	Bardez	1193246	12752
	Pernem	375020	1962
	Bicholim	4091	163
	Sattari	2727	131
(ii)	South Goa	1015965	11804
	Sanguem	6809	916
	Ponda	6829	530
	Dharbandora	18243	195
	Canacona	29487	1635
	Quepem	3409	26
	Salcete	920504	7194
	Mormugao	30684	1308

Source: Directorate of Tourism

XVII. FOREIGN TRADE

78. Commodity-wise (G.R.T.) distribution of ships handled at Mormugao Port during 2021-22

(G.R.T. i. e. Gross Registered Tonnage in 000’ tonnes)

Sr. No.	Commodity	No. of ships	G.R.T.
1	2	3	4
I.	EXPORTS		
	a) Iron Ore & Iron Ore Pellets	21	1420841
	b) Other ores	0	0
	c) Alumina	0	0
	d) Others	114	2985112
	TOTAL (a to d)	135	4405953
II.	IMPORTS		
	a) P.O.L.	61	1662813
	b) Liquid chemicals	10	155910
	c) Fertilizers	3	56123
	d) Coal & Coke	161	7822641
	e) Others	61	2026599
	TOTAL (a to e)	296	11724086
III	TOTAL (I + II)	431	16130039
IV	Vessels not handled any Cargo (pax.vls).	18	874134
V	GRAND TOTAL (III + IV)	449	17004173

Source: Mormugao Port Trust

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports) during 2021-22

(Qty. in Metric Tonnes)							
Sr. No.	Type of Commodity	Coastal		Total	Foreign		
		By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
	1	2	3	4	5	6	7
	EXPORTS						
1.	Iron Ore	737212	0	737212	0	2658269	2658269
2.	Iron Ore Pellets	0	0	0	0	0	0
3.	Total	737212	0	737212	0	2658269	2658269
4.	Pig Iron/slag	0	0	0	0	574523	574523
5.	Granite	0.	0	0	0	234257	234257
6.	Steel Coils	0	0	0	39725	1463379	1503104
7.	Iron & Steel	103487	0	103487	0	92784	92784
8.	Sugar	0	0	0	0	35000	35000
9.	Aluminium	0	0	0	0	5006	5006
10.	Clinker	3873	0	3873	0	0	0
11.	Container Cargo	2002	0	2002	51370	828	52198
12.	Tareweight of Container	4220	0	4220	11823	172	11995
13.	Total	113582	0	113582	102918	2405949	2508867
14.	Total Exports	850794	0	850794	102918	5064218	5167136

Contd.

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports) during 2021-22 (Concl'd.)

(Qty. in MetricTonnes)				
Sr. No.	Type of Commodity	Total		Total
		By Indian ships	By Foreign ships	
	1	8	9	10
	EXPORTS			
1.	Iron Ore	737212	2658269	3395481
2.	Iron Ore Pellets	0	0	0
3.	Total	737212	2658269	3395481
4.	Pig Iron/slag	0	574523	574523
5.	Granite	0	234257	234257
6.	Steel Coils	39725	1463379	1503104
7.	Iron & Steel	103487	92784	196271
8.	Sugar	0	35000	35000
9.	Aluminium	0	5006	5006
10.	Clinker	3873	0	3873
11.	Container Cargo	53372	828	54200
12.	Tareweight of Container	16043	172	16215
13.	Total	216500	2405949	2622449
14.	Total Exports	953712	5064218	6017930

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2021-22

<i>(Qty. in Metric Tonnes)</i>							
Sr. No.	Type of Commodity	Coastal		Total	Foreign		Total
		By Indian Ships	By Foreign Ships		By Indian Ships	By Foreign Ships	
	1	2	3	4	5	6	7
	IMPORTS						
1.	P.O.L.	497008	0	497008	0	0	0
2.	Phosphoric acid	0	0	0	0	108445	108445
3.	Caustic soda	0	0	0	0	0	0
4.	Ammonia	0	0	0	0	5980	5980
5.	Palm Oil	0	0	0	0	53047	53047
6.	Fertilizers	0	0	0	0	63500	63500
7.	Coking Coal	213900	184273	398173	0	6933017	6933017
8.	Met. Coke	0	0	0	0	130966	130966
9.	R.P. Coke	0	0	0	0	81886	81886
10.	Thermal coal	1950	0	1950	27000	1802890	1829890

Contd.

79 (B). Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2021-22

<i>(Qty. in Metric Tonnes)</i>							
Sr. No.	Type of Commodity	Coastal		Total	Foreign		Total
		By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
	1	2	3	4	5	6	7
	IMPORTS						
1.	Iron Ore	0	156935	156935	0	0	0
2.	Gypsum	0	0	0	0	49213	49213
3.	Limestone	0	0	0	73504	1012124	1085628
4.	Bauxite	0	163200	163200	0	766447	766447
5.	Machinery	0	0	0	0	0	0
6.	Container	41731	0	41731	54060	1948	56008
7.	Tareweight of Container	3920	0	3920	10982	385	11367
8.	Total Imports	758509	504408	1262917	165546	11009848	11175394
9.	Total Exports & Imports	1609303	504408	2113711	268464	16074066	16342530
10.	Transshipment of container	0	0	0	0	0	0
11.	Total traffic	1609303	504408	2113711	268464	16074066	16342530

Contd.

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2021-22

<i>(Qty. in Metric Tonnes)</i>				
Sr. No.	Type of Commodity	Total		Total
		By Indian Ships	By Foreign Ships	
	1	8	9	10
	IMPORTS			
1.	P.O.L.	497008	0	497008
2.	Phosphoric acid	0	108445	108445
3.	Caustic soda	0	0	0
4.	Ammonia	0	5980	5980
5.	Palm Oil	0	53047	53047
6.	Fertilizers	0	63500	63500
7.	Coking Coal	213900	7117290	7331190
8.	Met. Coke	0	130966	130966
9.	R.P. Coke	0	81886	81886
10.	Thermal coal	28950	1802890	1831840

Contd.

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2021-22 (Concl'd.)

<i>(Qty. in Metric Tonnes)</i>				
Sr. No.	Type of Commodity	Total		Total
		By Indian Ships	By Foreign Ships	
	1	8	9	10
	IMPORTS			
1.	Iron Ore	0	156935	156935
2.	Gypsum	0	49213	49213
3.	Limestone	73504	1012124	1085628
4.	Bauxite	0	929647	929647
5.	Machinery	0	0	0
6.	Container	95791	1948	97739
7.	Tareweight of Container	14902	385	15287
8.	Total Imports	924055	11514256	12438311
9.	Total Exports & Imports	1877767	16578474	18456241
10.	Transhipment of container	0	0	0
11.	Total traffic	1877767	16578474	18456241

Source: Mormugao Port Trust

80. Commodity-wise quantity exported/ imported through
Mormugao Port during 2021-22

(In Metric Tonnes)		
Sr. No.	Commodity	2021-22
EXPORTS		
1.	Iron Ore	3395481
2.	Iron Ore Pellets	0
3.	Bauxite	0
4.	Aluminum Ignots/Calcined Alumina	5006
5.	Container Cargo (includes tare weight of 16215 tonnes)	70415
6.	Other Cargo	2547028
7.	Total Exports	6017930
IMPORTS		
1.	Coke/Coal	9375882
2.	Fertilizers	63500
3.	P.O.L. Products	497008
4.	Phosphoric Acid	108445
5.	Caustic Soda	0
6.	Ammonia	5980
7.	Chemical - Ethylene	0
8.	Container Cargo (includes tare weight of 15287 tonnes)	113026
9.	Other Cargo	2274470
10.	Total Imports	12438311
11.	Total Export & Import	18456241
12.	Transshipment Cargo of Liquid Cargo	0
13.	Total Traffic	18456241

Source: Mormugao Port Trust

81 (A). Trade (Imports) through Mormugao Port by Principal
Countries during 2021-22

(Qty. in 000' tonnes)					
Sr. No.	Origin	Quantity	Sr. No.	Origin	Quantity
1.	Australia	4447	18.	Malaysia	50
2.	Azerbaijan	11	19.	North Europe	4
3.	Belgium	2	20.	Netherlands	1
4.	China	53	21.	Oman	112
5.	Canada	1068	22.	Poland	26
6.	Dominic Republic	1	23.	Qatar	6
7.	Gambia	1	24.	Russia	1228
8.	Germany	1	25.	Singapore	1
9.	Guinea	766	26.	South Africa	707
10.	Indonesia	526	27.	South Arabia	28
11.	Japan	33	28.	Sri Lanka	21
12.	Jordan	25	29.	Thailand	1
13.	Korea	1	30.	UAE	1033
14.	Kuwait	10	31.	USA	885
15.	Morocco	109	32.	UK	2
16.	Mauritania	4	33.	Coastal	1259
17.	Mauritius	1		TOTAL (1 to 33)	12423

Tare weight 15287 not included

Source: Mormugao Port Trust

81 (B). Trade (Exports) through Mormugao Port by Principal Countries during 2021-22					
(Qty. in 000' tonnes)					
Sr. No.	Destinations	Quantity	Sr. No.	Destinations	Quantity
1.	Australia	2	20.	Korea	33
2.	Bangladesh	117	21.	Kenya	61
3.	Belgium	280	22.	Mexico	47
4.	Brazil	1	23.	Malaysia	1
5.	Canada	19	24.	Malta	5
6.	China	2753	25.	Nigeria	1
7	Congo	2	26.	Netherlands	41
8.	Cota d Ivoire	1	27.	Portugal	7
9.	Croatia	7	28.	Saudi Arabia	2
10.	Egypt	38	29.	South Africa	48
11.	El Salvadore	1	30.	Spain	285
12.	Germany	3	31.	Sri Lanka	2
13.	Ghana	2	32.	Taiwan	68
14.	Italy	191	33.	Thailand	23
15.	Ireland	26	34.	Turkey	311
16.	Indonesia	36	35.	UAE	435
17.	Israel	21	36.	UK	60
18.	Japan	80	37.	USA	144
19.	Jordan	1	38.	Coastal	847
				TOTAL (1 to 38)	6002

Tare weight 16215 not included
Source: Mormugao Port Trust

82 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port during 2021-22					
(In Metric Tonnes)					
Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
EXPORT					
1.	Iron Ore	1099453	638691	149935	41695
2.	Pig Iron	97249	43251	47000	48293
3.	Granite	25317	13590	0	37120
4.	Steel Coils	76851	208999	213609	150345
5	Iron and Steel	10980	14520	0	7489
6.	Alumina	0	0	0	0
7.	Clinker	0	0	0	0
8.	Sugar	0	0	0	0
9.	Container Cargo	8175	6402	10849	4503
10.	Container Tare Weight	3152	2670	3341	2312
11.	Total Exports (1 to 10)	1321177	928123	424734	291757

Contd.

82 (A). Commodity-wise & Month-wise Exports Trade through
Mormugao Port during 2021-22
(In Metric Tonnes)

Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
EXPORT					
1.	Iron Ore	35605	111240	220034	29106
2.	Pig Iron	33657	27000	0	48000
3.	Granite	0	23289	0	51661
4.	Steel Coils	159210	83414	57982	70691
5	Iron and Steel	38807	35091	0	22010
6.	Alumina	0	0	0	0
7.	Clinker	0	0	0	0
8.	Sugar	0	0	0	0
9.	Container Cargo	2467	3824	3912	4053
10.	Container Tare Weight	493	810	753	854
11.	Total Exports (1 to 10)	270239	284668	282681	226375

Contd.

82 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port during 2021-22 (Concl'd.)
(In Metric Tonnes)

Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
EXPORT						
1.	Iron Ore	31631	134867	274577	628647	3395481
2.	Pig Iron	53474	64802	4974	106823	574523
3.	Granite	0	33124	28495	21661	234257
4.	Steel Coils	110207	103058	117382	151356	1503104
5	Iron and Steel	7524	22718	28852	8280	196271
6.	Alumina	0	5006	0	0	5006
7.	Clinker	3873	0	0	0	3873
8.	Sugar	0	0	35000	0	35000
9.	Container Cargo	3284	3181	1443	2107	54200
10.	Container Tare Weight	568	570	283	409	16215
11.	Total Exports (1 to 10)	210561	367326	491006	919283	6017930

Source: Mormugao Port Trust

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port during 2021-22

(In Metric Tonnes)					
Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
Import					
1.	Liquid ammonia	5980	0	0	0
2.	Edible oil	0	6488	0	0
3.	Phosphoric acid	29093	0	19016	6820
4.	P.O.L.	39339	30396	35173	46318
5.	Fertilizers	0	11000	0	25000
6.	Coke Raw. Pet.	7001	0	17498	4357
7.	Met Coke	0	0	0	0
8.	Thermal Coal	162451	205105	158409	151885
9.	Coking Coal	543573	668804	469790	730240
10.	Iron Ore/I.O. Pellets	102515	0	0	54420
11.	Limestone	0	147303	0	0
12.	Bauxite	122766	93547	0	0
13.	Gypsum	0	0	0	0
14.	Container Cargo	27938	16751	29365	9177
15.	Container Tare Weight	4049	2139	3534	1334
16.	Total Imports (1 to 15)	1044705	1181533	732785	1029551
17.	Total Exports & Imports (11+16)	2365882	2109656	1157519	1321308
18.	Transshipment of Cargo	0	0	0	0
19.	Total Traffic (17+18)	2365882	2109656	1157519	1321308

Contd.

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port during 2021-22

(In Metric Tonnes)					
Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import					
1.	Liquid ammonia	0	0	0	0
2.	Edible oil	12078	9372	5000	6485
3.	Phosphoric acid	3176	12267	0	0
4.	P.O.L.	32677	35529	48564	48763
5.	Fertilizers	0	0	0	0
6.	Coke Raw. Pet.	0	0	19850	0
7.	Met Coke	0	33000	0	0
8.	Thermal Coal	102867	80289	278602	71100
9.	Coking Coal	754107	446252	499666	776894
10.	Iron Ore /I.O. Pellets	0	0	0	0
11.	Limestone	198675	102563	123156	73504
12.	Bauxite	54700	0	0	116874
13.	Gypsum	0	0	0	0
14.	Container cargo	3611	666	3128	325
15.	Container Tare Weight	664	197	838	612
16.	Total Imports (1 to 15)	1162555	720135	978804	1094557
17.	Total Exports & Imports (11+16)	1432794	1004803	1261485	1320932
18.	Transshipment of Cargo	0	0	0	0
19.	Total Traffic (17+18)	1432794	1004803	1261485	1320932

Contd.

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port during 2021-22 (Concltd.)

(In Metric Tonnes)						
Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import						
1.	Liquid ammonia	0	0	0	0	5980
2.	Edible oil	0	9374	4250	0	53047
3.	Phosphoric acid	12069	12001	0	14003	108445
4.	P.O.L.	43559	62657	33142	40891	497008
5.	Fertilizers	0	0	27500	0	63500
6.	Coke raw. pet	7000	4718	12702	8760	81886
7.	Met Coke	0	25959	0	72007	130966
8.	Thermal Coal	152473	52359	133638	282662	1831840
9.	Coking Coal	621252	658006	727051	435555	7331190
10.	Iron Ore Pellets	0	0	0	0	156935
11.	Limestone	210555	153602	0	76270	1085628
12.	Bauxite	187667	125000	84529	144564	929647
13.	Gypsum	0	5051	44162	0	49213
14.	Container cargo	1244	2550	1164	1820	97739
15.	Container Tare Weight	419	860	312	329	15287
16.	Total Imports (1 to 15)	1236238	1112137	1068450	1076861	12438311
17.	Total Exports & Imports (11+16)	1446799	1479463	1559456	1996144	18456241
18.	Transshipment of Cargo	0	0	0	0	0
19.	Total Traffic (17+18)	1446799	1479463	1559456	1996144	18456241

Source: Mormugao Port Trust.

XVIII. PUBLIC FINANCE

83. Budget at a Glance during 2021-22

(₹ in lakh)				
Sr. No.	Item	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	1002722.80	1173491.58	1305073.56
2.	Grants-in-aid & contributions	132965.42	256794.91	353676.24
3.	Total revenue receipts	1135688.22	1430286.49	1658749.80
4.	Expenditure on revenue account	1157563.43	1443613.91	1652903.30
	Surplus (+) or Deficit (-)	(-)21875.21	(-)13327.42	5846.50
II CAPITAL ACCOUNT				
1.	Loans and advances	358.00	967.37	658.74
2.	Internal debt of the State Govt.	376591.08	311020.00	441406.00
3.	Loans & advances from Central Government	4568.14	8900.10	8000.10

Contd.

83. Budget at a Glance during 2021-22 (Concl'd.)

(₹ in lakh)				
Sr. No.	Item	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
4.	Public account receipts	1999100.32	2001434.89	2199010.36
5.	Total capital receipts (Capital A/c + Public A/c)	2380617.54	2322322.36	2649075.20
6.	Expenditure on capital account**	2341521.73	2491400.40	2977356.51
7.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	39095.81	-169078.04	-328281.31
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account**	3516305.76	3752608.85	4307825.00
2.	Total Expenditure on Revenue & Capital account**	3499085.16	3935014.31	4630259.81
3.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	17220.60	-182405.46	-322434.81

Source: Directorate of Planning, Statistics & Evaluation
** Includes Public Account Receipts/Disbursements.

84. Details of receipts under Revenue Account during 2021-22

(₹ in lakh)				
Sr. No.	Receipts	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Central GST	70374.00	91617.00	83008.00
2.	State Goods & Service Tax (SGST)	243849.54	237308	248264.35
3.	Integrated GST	-	-	-
4.	Corporation tax	84552.00	85107.00	74747.00
5.	Taxes on income other than corporation tax	66252.00	68621.00	75957.00
6.	Other Taxes on Income & Expenditure	0.00	0.00	0.00
7.	Land Revenue	3711.34	6754.41	3989.60
8.	Stamps & Registrations	39337.02	72834.85	63606.01
9.	Taxes on wealth	4.00	-3.00	-3.00
10.	Customs	15718.00	17787.00	15523.00
11.	Union Excise duty	21856.00	11847.00	7517.00
12.	State excise	49179.06	45922.81	59834.13
13.	Sales tax	103283.72	105104.71	110645.26
14.	Taxes on vehicles	26877.41	36786.30	36788.00
15.	Taxes on goods & passengers	3214.26	4694.04	5998.37
16.	Service tax	0.00	50.00	158.00
17.	Other taxes & duties on commodities & services	760.66	7034.26	18125.25
	Total tax revenue	728969.01	791465.38	804157.97

Contd.

84. Details of receipts under Revenue Account during 2021-22

(₹ in lakh)				
Sr. No.	Receipts	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
II NON - TAX REVENUE				
1.	Interest receipts	6281.95	2099.86	7239.85
2.	Dividends & profits	141.91	184.15	177.47
3.	Public Service Commission	85.34	30.23	92.67
4.	Police	529.99	461.20	644.55
5.	Jails	3.54	1.80	2.00
6.	Supply & Disposals	-	-	-
7.	Stationery & Printing	360.53	489.00	619.00
8.	Public Works	559.74	353.80	734.11
9.	Other administrative services	26025.16	45550.59	41246.76
10.	Contribution & recoveries towards pension & other retirements benefits	264.45	427.55	350.00
11.	Miscellaneous General Services	2667.10	3140.15	4436.68
12.	Education, Sports, Art & Culture	2527.44	5317.50	3849.04
13.	Medical & Public Health	2731.34	2833.87	3621.09

Contd.

84. Details of receipts under Revenue Account during 2021-22

(₹ in lakh)				
Sr. No.	Receipts	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
14.	Family Welfare	0.00	0.05	0.05
15.	Water Supply & Sanitation	14766.19	18415.02	16572.90
16.	Housing	107.30	138.27	145.33
17.	Urban Development	4863.16	9220.00	6501.56
18.	Information & Publicity	0.09	4.00	4.00
19.	Welfare of SCs, STs & OBC	1.68	1.00	1.00
20.	Labour & Employment	787.02	839.61	871.17
21.	Social Security & Welfare	11.00	48.11	40.31
22.	Crop Husbandry	164.81	164.50	204.76
23.	Animal Husbandry	280.42	448.80	500.63
24.	Dairy Development	202.16	251.40	251.60
25.	Fisheries	399.49	387.89	515.10
26.	Forestry & Wildlife	482.31	740.00	606.60
27.	Co-operation	73.59	102.06	86.11
28.	Other Agri. Programme	5.11	5.80	13.12
29.	Other Rural Dev. Programme	3.62	2.05	4.45
30.	Major & Medium Irrigation	2765.94	2819.92	68130.96
31.	Minor Irrigation	4824.01	3781.41	12203.05
32.	Power	196052.11	236619.94	267334.28

Contd.

84. Details of receipts under Revenue Account during 2021-22 (Concl'd.)

(₹ in lakh)				
Sr. No.	Receipts	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
33.	Village, Small & Industries	578.57	800.12	900.12
34.	Industries	163.87	60.51	199.17
35.	Non-Ferrous mining & Metallurgical industries	877.63	39746.80	55248.32
36.	Ports & Light Houses	679.19	1067.72	1163.45
37.	Civil Aviation	175.90	500.00	500.00
38.	Roads & Bridges	2417.63	3813.70	4788.78
39.	Inland Water Transport	206.83	340.10	262.22
40.	Tourism	452.29	455.20	578.92
41.	Civil Supplies	1.63	2.52	2.52
42.	Other General Economic Services	231.75	360.00	271.89
	Total Non-Tax Revenue	273753.79	382026.20	500915.59
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	132965.42	256794.91	353676.24
2.	State's share of union excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	132965.42	256794.91	353676.24
IV TOTAL REVENUE (I+II+III)		1135688.22	1430286.49	1658749.80

Source: Directorate of Planning, Statistics & Evaluation

85. Details of expenditure under Revenue Account during 2021-22

(₹ in lakh)				
Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
I	NON - DEVELOPMENT EXPENDITURE	394021.03	462860.48	544151.54
A.	GENERAL SERVICES	394021.03	462860.48	544151.54
1.	Parliament/State/Union Territory/ Legislature	3432.95	3853.33	3390.00
2.	President, Vice-President/Governor/ Administrator of Union Territories	774.53	1299.36	1287.85
3.	Council of Ministers	252.94	331.00	280.00
4.	Administration of justice	7830.00	11377.61	9103.94
5.	Elections	2696.08	1658.85	6166.90
6.	Land Revenue	1374.83	2118.25	1926.70
7.	Stamps and Registration	1507.23	1884.50	1943.20
8.	State Excise	2139.14	2281.62	2033.81

Contd.

85. Details of expenditure under Revenue Account during 2021-22

(₹ in lakh)				
Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
9.	Taxes on Sales, Trade etc.	2799.73	4749.35	4505.39
10.	Taxes on vehicles	511.38	612.50	545.10
11.	Collection Charges under State Goods & Service Tax	-	0.03	0.03
12.	Other taxes and duties on commodities and services	207.15	532.60	340.10
13.	Other Fiscal Services	0.21	7.50	1.06
14.	Appropriation for reduction or avoidance of Debt	0.00	3000.00	3000.00
15.	Interest payments	146509.25	175619.50	189352.81
16.	Public Services Commission	496.55	477.50	443.00
17.	Secretariat General Services	5483.00	6939.51	5584.29
18.	District admn.	6049.24	6683.31	5857.86
19.	Treasury & accounts administration	2315.73	2714.60	3035.71
20.	Police	53474.46	60323.93	53920.29
21.	Jails	1404.00	2114.41	2627.00

Contd.

85. Details of expenditure under Revenue Account during 2021-22

(₹ in lakh)				
Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
22.	Stationery and Printing	1096.16	1399.70	1265.70
23.	Public Works	10419.05	14517.62	15644.30
24.	Other administrative services	8563.59	10983.21	10230.58
25.	Pension and other retirement benefits	131317.45	142820.00	219456.41
26.	Miscellaneous General Services	3366.38	4560.69	2209.51
II.	DEVELOPMENT EXPENDITURE	763542.40	980753.43	1108751.76
B.	SOCIAL SERVICES	430560.90	568914.22	666354.43
1.	General Education	168211.19	202347.91	216298.76
2.	Technical Education	11239.00	13657.53	15124.73
3.	Sports & Youth Services	7462.15	8521.25	22803.24
4.	Art & Culture	11774.95	15618.46	18937.80
5.	Medical & Public Health	92986.28	117866.03	118791.02
6.	Family Welfare	1527.70	1999.41	1997.07
7.	Water Supply & Sanitation	37598.38	49928.73	119265.04
8.	Housing	919.12	2240.09	2550.07
9.	Urban development	16434.03	26201.68	25863.65

Contd.

85. Details of expenditure under Revenue Account during 2021-22

(₹ in lakh)				
Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	2827.07	4474.85	7024.18
11.	Welfare of SC/ST/OBC classes	7561.16	14892.70	14151.10
12.	Labour and Employment	6906.34	12593.52	10915.94
13.	Social Security & Welfare	61384.24	92455.57	86919.33
14.	Nutrition	2453.72	2793.00	2538.00
15	Relief on account of Natural Calamities	991.60	2972.38	2901.70
16	Secretariat Social Services	283.97	351.11	272.80
C	ECONOMIC SERVICES	332981.50	411839.21	442397.33
1.	Crop Husbandry	9658.51	18264.58	17842.45
2.	Soil and Water Conservation	208.46	484.92	332.72
3.	Animal Husbandry	4054.63	7454.69	7255.66
4.	Dairy development	5751.46	9038.64	8412.91
5.	Fisheries	2007.95	5916.22	4357.35
6.	Forestry & Wildlife	6474.46	9233.47	9861.44

Contd.

85. Details of expenditure under Revenue Account during 2021-22

(₹ in lakh)				
Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
7.	Food Storage and Warehousing	3308.32	3438.36	5969.06
8.	Agricultural Research & Education	282.59	389.74	312.81
9.	Co-operation	1577.06	2498.95	2007.65
10.	Other Agricultural Programme	115.76	136.86	114.56
11.	Rural Employment	2586.16	7532.40	6471.40
12.	Other Rural Development programmes	12769.15	22215.51	29456.14
13.	Hill areas	889.49	1350.68	1610.93
14.	Major & Medium Irrigation	5555.87	7725.02	7909.15
15.	Minor irrigation	5043.40	7433.64	7487.31
16.	Command Area Development	1308.55	1778.67	1642.44
17.	Flood Control & Drainage	1101.89	2450.00	3090.00
18.	Power	220743.21	207759.70	221541.67
19.	New & Renewable Energy	0.00	8676.71	10642.11
20.	Village & Small Industries	2156.28	8841.39	6262.61
21.	Industries	3399.45	12707.11	12586.86

Contd.

85. Details of expenditure under Revenue Account during 2021-22 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical industries	721.81	1504.46	4145.70
23.	Other Outlays on Industries & Minerals	392.29	1500.00	1080.00
24.	Ports & Light Houses	965.07	1386.92	1220.90
25.	Civil Aviation	245.79	730.00	698.00
26.	Roads & Bridges	8468.62	14112.81	16206.43
27.	Road Transport	13229.00	20499.73	21817.31
28.	Inland water transport	3805.50	5023.00	4316.20
29.	Other Scientific Research	2995.17	2751.51	9006.50
30.	Ecology & Environment	2269.73	4056.00	2948.00
31.	Secretariat Economic Services	611.59	2855.62	2343.70
32.	Tourism	7656.80	8322.29	10112.67
33.	Census, Surveys & Statistics	1277.98	1710.43	1409.40
34.	Civil Supplies	953.79	1484.37	1388.98
35.	Other General Economic Services	395.71	574.81	536.31
III	GRAND TOTAL (I+II)	1157563.43	1443613.91	1652903.30

Source: Directorate of Planning, Statistics & Evaluation

86. Details of receipts under Capital Account during 2021-22

(₹ in lakh)				
Sr. No.	Receipts	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts	381517.22	320887.47	450064.84
1.	Loans and advances	358.00	967.37	658.74
2.	Loans & advances from Central Govt.	4568.14	8900.10	8000.10
3.	Internal debt of the State Government	376591.08	311020.00	441406.00
4.	Transfer to Contingency fund	-	-	-
II	Total Capital Account Disbursements	380977.99	512721.23	820441.41
III	Capital Account Surplus (+) or Deficit (-)	539.23	-191833.76	-370376.57
IV	Public Account Receipts	1999100.32	2001434.89	2199010.36
V	Public Account Disbursements	1960543.74	1978679.17	2156915.10
VI	Public Account Surplus (+) or Deficit (-)	38556.58	22755.72	42095.26

Source: Directorate of Planning, Statistics & Evaluation

87. Details of expenditure under Capital Account during 2021-22

(₹ in lakh)

Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	135966.15	328412.17	492692.25
1.	Capital Outlay on Education, Sports, Art & Culture	17483.89	36390.82	34445.92
2.	Capital Outlay on Medical & Public health	15221.94	20719.65	38761.72
3.	Capital Outlay on Water Supply & Sanitation	20573.93	31664.28	81958.03
4.	Capital Outlay on Housing	-	33.18	11.95
5.	Capital Outlay on Urban Development	2787.46	28355.00	30911.10
6.	Capital Outlay on welfare of SC/ST/OBC	2475.66	10780.00	10430.00
7.	Capital Outlay on Social Security & Welfare	41.37	3660.00	3347.10
8.	Capital Outlay on Other Social Services	50.00	230.00	606.00
9.	Capital Outlay on Crop Husbandry	194.25	1172.42	1214.02
10.	Capital Outlay on Soil & Water Conservation	1199.66	1880.00	2050.00

Contd.

87. Details of expenditure under Capital Account during 2021-22

(₹ in lakh)

Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
11.	Capital Outlay on Animal Husbandry	164.55	865.00	3030.00
12.	Capital Outlay on Fisheries	10.51	2223.50	1972.00
13.	Capital Outlay on Forestry & Wildlife	161.00	1070.00	1530.00
14.	Capital Outlay on Plantations	-	-	-
15.	Capital Outlay on Food, Storage & Warehousing	-1730.98	-12312.98	-12732.63
16.	Capital Outlay on Agricultural Research & Education	-	502.00	252.00
17.	Capital Outlay on Co-operation	995.44	2568.60	36.04
18.	Capital Outlay on Other Rural Development Programme	869.66	13320.00	16900.00
19.	Capital Outlay on Hill areas	239.29	465.43	654.70
20.	Capital Outlay on Major & Medium irrigation	7205.74	20603.00	18529.50
21.	Capital Outlay on Minor irrigation	8002.11	13013.07	12809.55

Contd.

87. Details of expenditure under Capital Account during 2021-22

(₹ in lakh)				
Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
22.	Capital Outlay on Command Area Development	1093.76	4084.00	2542.00
23.	Capital Outlay on Flood Control Projects	4712.13	8205.00	8095.00
24.	Capital Outlay on power projects	17645.35	54301.05	69903.95
25.	Capital Outlay on New & Renewable Energy	-	1500.00	1210.00
26.	Capital Outlay on Village and Small Industries	1674.13	4030.00	2225.00
27.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	-0.04	20.00	20.00
28.	Capital Outlay on Other Capital Outlay on Industries & Minerals	-	-	-
29.	Capital Outlay on Ports & Light Houses	9.86	1463.00	2320.00
30.	Capital Outlay on Civil Aviation	1038.73	1520.00	9100.00
31.	Capital Outlay on Roads & Bridges	23371.78	32757.25	104716.00
32.	Capital Outlay on Road Transport	477.46	5200.00	6923.60

Contd.

87. Details of expenditure under Capital Account during 2021-22 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2019-20 Actuals	2020-21 Revised Estimates	2021-22 Budget Estimates
1	2	3	4	5
33.	Capital Outlay on Inland Water Transport	394.10	3457.90	4822.90
34.	Capital Outlay on Other Transport Services	-	-	-
35.	Capital Outlay on Other Scientific & Environment Research	3018.66	22650.00	18500.00
36.	Capital Outlay on Tourism	6584.75	12021.00	15596.80
37.	Capital Outlay on Other Economic Services	-	-	-
II	Non-Development Expenditure	245011.84	184309.06	327749.16
1.	Capital Outlay on Gen. Services	29965.43	76271.00	99320.04
2.	Internal Debt of the State Government	203906.15	91349.00	216391.01
3.	Loans & advances from Central Govt.	9798.49	9660.93	10057.00
4.	Loans and advances	1341.77	7028.13	1981.11
5.	Appropriation to contingency fund	-	-	-

Source: Directorate of Planning, Statistics & Evaluation

XIX. FIVE YEAR PLANS

88 (A). Expenditure by Major Heads of development during the Annual Plan 2021-22

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I	Agriculture & Allied Activities	41415.49
II	Rural Development	36905.45
III	Special Areas Programmes	1628.67
IV	Irrigation & Flood Control	32490.74
V	Energy	252786.56
VI	Industry & Minerals	15107.29
VII	Transport	87825.60
VIII	Science,Technology & Environment	19623.70
IX	General Economic Services	39404.71
X	Social Services	844654.61
XI	General Services	595889.79
TOTAL ALL SECTORS		1967732.61

Source: Demand for Grants 2023-24 Volume - II.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2021-22

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I AGRICULTURE & ALLIED ACTIVITIES		41415.49
1.	Crop Husbandry	9125.74
2.	Horticulture	4772.95
3.	Soil & Water Conservation (incl. control of shifting Cult.)	890.19
4.	Animal Husbandry	5114.99
5.	Dairy Development	5824.53
6.	Fisheries	4700.71
7.	Forestry and Wild life	9052.56
8.	Agriculture Research & Education	282.39
9.	Co-operation	1527.29
10.	Other Agricultural Programmes	
	a) Agriculture marketing & Quality control	124.14
II RURAL DEVELOPMENT		36905.45
1.	Special Programmes for Rural Development	1162.07
	a) Goa Gram Samrudhi Yojana (GGSY)	625.00
	b) Goa Grameen Urja Yojana (GGUY)	0.00
	c) Retirement Benefit Scheme for DRDA	0.00
	d) SC	0.30
	e) ST	1.21
	f) District Rural Development Agency Administration	462.52
	g) Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00
	Office of Department of Rural Development	2.37
	Financial Assistance for New Domestic LPG connection to BPL families	20.00
	Technical cell for PMGSY scheme	0.00
	Implementation of SARAS fair	50.67
	Swarnjayanti Gram Swarojar Yojana (SGSY)	0.00
	Rurban Mission Scheme	0.00
	Pradhan Mantri Awas Yojana (Gramin) (P)(A)	0.00
2.	Rural Employment	1361.42
	a) National Rural Employment Guarantee Act (NREGA)(plan)	736.42
	b) National Rural Livelihood Mission (NRLM)	625.00
3.	Land Reforms	1681.43
4.	Other Rural Development Programmes	32700.53
	a) Community Development & Panchayats	32700.53

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2021-22

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
III	SPECIAL AREAS PROGRAMMES	1628.67
	a) Hill Areas Development Programme	1628.67
IV	IRRIGATION & FLOOD CONTROL	32490.74
1.	Major & Medium Irrigation	11204.16
2.	Minor Irrigation	11641.01
3.	Command Area Development	1911.90
4.	Flood Control (including flood protection works)	7733.67
V	ENERGY	252786.56
1.	Power	251717.15
2.	Non-Conventional Sources of Energy	400.43
3.	Integrated Rural Energy Programme	300.00
4.	Bio-gas Development	0.00
5.	New and Renewable Sources of Energy	368.98
VI	INDUSTRY & MINERALS	15107.29
1.	Village & Small Enterprises	5026.70
	a) Small Scale Industries	3907.15
	b) Handloom, Powerloom and Coir	57.09
	c) Handicrafts	1062.46
2.	Other Industries (other than VSE)	990.57
3.	Minerals	590.53
4	Information Technology & E-Governance	8111.85
5	Legal Metrology	387.64

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2021-22

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
VII	TRANSPORT	87825.60
1.	Minor Ports	936.55
2.	Civil Aviation	7378.13
3.	Roads and Bridges	55787.24
4.	Road Transport	17698.82
5.	Inland Water Transport	5944.61
6.	Traffic Education & Training	80.25
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	19623.70
1.	Scientific Research	20272.32
3.	Ecology & Environment	-648.62
IX	GENERAL ECONOMIC SERVICES	39404.71
1.	Secretariat Economic Services	13971.21
2.	Tourism	19263.80
3.	Census, Surveys & Statistics	920.16
4.	Civil Supplies	5249.54

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2021-22

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
X	SOCIAL SERVICES	844654.61
1.	General Education	186673.64
	a) Elementary Education/Secondary Education	144691.18
	b) Higher Education	41572.29
	c) Language Development	410.17
2.	Technical Education	13220.23
3.	Sports	10316.87
4.	Youth Services	398.97
5.	Art & Culture	16422.08

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2021-22

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
6.	Medical & Public Health	153715.36
	i) Primary Health Care	22105.25
	ii) Secondary Health Care	1102.58
	iii) Tertiary Health Care/ Super Speciality Services	60499.63
	Goa Medical College	55545.36
	Goa Dental College	1007.49
	I.P.H.B.	3039.06
	Strengthening of Goa College of Pharmacy	907.72
	iv) Medical Education & Research	12217.72
	Goa Medical College	7486.73
	Goa Dental College	3746.47
	I.P.H.B.	399.61
	Pharmacy	121.49
	Nursing Education	463.42
	v) E.S.I.	4366.22
	vi) Control of Diseases	2025.74
	vii) Other Programmes	51398.22
	a) Other Health Programmes	49483.47
	b) Food and Drugs Administration	1914.75
7.	Water Supply & Sanitation	139213.91

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2021-22

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
8.	Housing	1868.34
	i) Rural Housing	0.06
	ii) Urban Housing	1868.28
9.	Urban Development (Including State capital projects & slum area develop.)	36882.09
	a) Urban Development	36882.09
10.	Information & Publicity	6947.37

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2021-22

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
11.	Development of SCs, STs and OBCs	12489.45
12.	Labour & Employment	6769.50
	a) Labour Welfare	1196.71
	i) Labour and Labour Welfare	1140.31
	ii) Social Security for Labour	56.40
	iii) Women and Child Labour	0.00
	b) Employment Services	167.74
	c) Craftsman Training (ITI's/Apprenticeship training)	4912.81
	d) Factories & Boilers	492.24

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2021-22

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
13.	Social Security & Social Welfare	214824.96
	a) Insurance Scheme for the Poor through GIC etc.	0.00
	b) National Social Assistance Programme & Annapurna	0.00
	c) Welfare of Handicapped (Includes assistance for Voluntary Organisations)	807.52
	d) Social Defence (Includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	87.38
	e) Others	29086.77
	f) Defined Contribution Pension Scheme	184843.29
14.	Empowerment of Women & Development of Children	44911.84
	a) Empowerment of Women	34889.17
	b) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	7778.14
	c) Nutrition	2244.53
<i>Contd.</i>		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2021-22 (Concl'd.)

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
XI	GENERAL SERVICES	595889.79
1.	Jails	1700.52
2.	Stationery & Printing	1202.99
3.	Public Works	15482.71
4.	Other Administrative Services:	577503.57
	i) Judicial administration	13669.50
	ii) Accounts	8222.03
	iii) Finance	25017.64
	iv) Notary services	1106.09
	v) Police/Home Guard	60845.14
	vi) Collectorate (North & South)	9476.56
	vii) Home	578.62
	viii) Excise	0.00
	ix) Legislature Secretariat	3237.94
	x) Elections	6055.05
	xi) Revenue	1572.87
	Public Grievances	63.15
	Small Savings and Lotteries	129.92
	Administrative Tribunal	178.73
	Raj Bhavan	948.78
	Goa Public Service Commission	574.80
	Goa Sadan	661.25
	Public Private Partnership	91.13
	Debt Services	445074.37
	TOTAL ALL SECTORS	1967732.61

Source: Demand for Grants 2023-24 Volume - II

XX. STATE INCOME

89 (A). Net State Domestic Product (NSDP) at market price for the year 2021-22 by Industry of origin at current prices for the base year 2011-12

Sr. No.	Industry Group	2020-21 (P) ₹ in lakh	2021-22 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, Forestry, Fishing & Livestock	528264	551363
1.1	Agriculture	190165	199076
1.2	Livestock	57013	59083
1.3	Forestry & logging	121774	127243
1.4	Fishing & Aquaculture	159312	165961
2.	Mining & Quarrying	6001	5774
Sub-Total (Primary)		534265	557136
3.	Manufacturing	2532528	2648382
4.	Electricity, Gas, Water supply & Other Utility Services	493703	609564
5.	Construction	201679	210710
Sub-Total (Secondary)		3227909	3468657
6.	Trade, Hotels & Restaurants	442491	583820
6.1	Trade & Repair Services	416809	530592
6.2	Hotels and Restaurants	25681	53228
7.	Transport, Storage, Communications & Services related to Broadcasting	140159	208390

Contd.

89 (A). Net State Domestic Product (NSDP) at market price for the year 2021-22 by Industry of origin at current prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2020-21 (P) ₹ in lakh	2021-22 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	15681	22680
7.2	Transport by other means	84448	137079
7.2.1	Road transport	24550	34279
7.2.2	Water transport	20216	28635
7.2.3	Air transport	2813	31867
7.2.4	Services incidental to transport	36869	42297
7.3	Storage	416	368
7.4	Communications & Services related to Broadcasting	39615	48262
8.	Financial services	339396	374177
9.	Real Estate & ownership of dwelling & business services	466735	479200
10.	Public administration	529670	570856
11.	Other services	363802	412910
Sub-Total (Tertiary)		2282253	2629353
12.	Total NSVA at basic prices	6044428	6655145
13.	Taxes on products	702314	799234
14.	Subsidies on products	39233	57040
15.	Net State Domestic Product	6707509	7397339
16.	Population '00	15550	15670
17.	Per Capita Income (₹)	431351	472070

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
P (Provisional Estimate)
Q (Quick Estimate)

89 (B). Net State Domestic Product (NSDP) at market price for the year 2021-22 by Industry of origin at constant prices for the base year 2011-12

Sr. No.	Industry Group	2020-21 (P) ₹ in lakh	2021-22 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, Forestry, Fishing & Livestock	258938	265723
1.1	Agriculture	90297	90624
1.2	Livestock	28191	29764
1.3	Forestry & Logging	74778	78228
1.4	Fishing & Aquaculture	65671	67106
2.	Mining & Quarrying	6585	6590
	Sub-Total (Primary)	265523	272313
3.	Manufacturing	2070980	2012309
4.	Electricity, Gas,Water supply & Other Utility Services	263738	301190
5.	Construction	150094	152374
	Sub-Total (Secondary)	2484811	2465874
6.	Trade, Hotels & Restaurants	263961	328307
6.1	Trade & Repair Services	249164	298716
6.2	Hotels and Restaurants	14797	29591
7.	Transport, Storage, Communications & Services related to Broadcasting	63825	94394

Contd.

89 (B). Net State Domestic Product (NSDP) at market price for the year 2021-22 by Industry of origin at constant prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2020-21 (P) ₹ in lakh	2021-22 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	6164	12911
7.2	Transport by Other means	32734	55445
7.2.1	Road transport	6766	4095
7.2.2	Water transport	13228	16574
7.2.3	Air transport	-313	15943
7.2.4	Services incidental to transport	13053	18834
7.3	Storage	267	214
7.4	Communications & Services related to Broadcasting	24661	25824
8.	Financial Services	256892	343811
9.	Real Estate & Ownership of dwelling & business services	308617	304121
10	Public administration	322872	329354
11.	Other Services	221339	242976
	Sub-Total (Tertiary)	1437507	1642963
12.	Total NSVA at basic prices	4187840	4381150
13.	Taxes on products	481983	517999
14.	Subsidies on products	27727	38294
15.	Net State Domestic Product	4642096	4860855
16.	Population '00	15550	15670
17.	Per Capita Income (₹)	298527	310201

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
P (Provisional Estimate)
Q (Quick Estimate)

XXI. LOCAL BODIES

90. Income and expenditure of the Village Panchayats during 2021-22

(₹ in lakh)		
Sr. No.	Item	2021-22
1	2	3
1.	Number of Panchayats	191.00
2.	Income	
	a) Grants from Government	26062.15
	b) Other Grants	1183.23
	c) Proceeds of taxes, fees, etc.	6476.23
	d) Others	4639.12
	TOTAL INCOME	38360.73
3.	Expenditure	
	a) Administration	4671.54
	b) Sanitation & Public Health	2690.09
	c) Public Works	8554.94
	d) Planning & Development	149.11
	e) Education & Culture	323.78
	f) Social Welfare	211.94
	g) Miscellaneous	2508.87
	h) Others	370.53
	TOTAL EXPENDITURE	19480.80

Source: Directorate of Panchayats

90 (A). Talukawise income and expenditure of the Village Panchayats during 2021-22

(₹ in lakh)					
Sr. No.	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Income				
	a) Grants from Government	2692.66	2284.33	2249.41	1715.76
	b) Other Grants	35.62	480.17	109.92	88.22
	c) Proceeds of taxes, fees, etc.	931.01	3003.32	179.63	127.33
	d) Others	937.1	1623.97	351.22	180.53
	TOTAL INCOME	4596.39	7391.79	2890.18	2111.84
2.	Expenditure				
	a) Administration	473.52	994.10	384.35	351.68
	b) Sanitation & Public Health	600.21	806.34	96.22	100.82
	c) Public Works	1656.59	2230.60	908.64	615.37
	d) Planning & Development	1.28	33.84	0.12	0.15
	e) Education & Culture	21.09	114.00	12.00	18.63
	f) Social Welfare	9.53	77.34	7.44	5.09
	g) Miscellaneous	420.36	954.80	234.51	118.74
	h) Others	10.97	94.36	20.91	68.34
	TOTAL EXPENDITURE	3193.55	5305.38	1664.19	1278.82

Contd.

90 (A). Talukawise income and expenditure of the Village Panchayats during 2021-22

Sr. No.	Items	(₹ in lakh)			
		Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Income				
	a) Grants from Government	2510.98	148.57	770.19	418.84
	b) Other Grants	13.69	105.37	7.21	14.60
	c) Proceeds of taxes, fees, etc.	79.05	471.40	45.92	109.05
	d) Others	192.93	396.32	59.46	68.01
	TOTAL INCOME	2796.65	1121.66	882.78	610.50
2.	Expenditure				
	a) Administration	218.45	576.46	106.17	112.94
	b) Sanitation & Public Health	72.63	219.73	24.21	36.61
	c) Public Works	643.41	665.76	243.74	142.17
	d) Planning & Development	0.14	1.84	0.00	5.04
	e) Education & Culture	14.41	37.60	9.74	17.12
	f) Social Welfare	4.38	34.46	2.21	12.55
	g) Miscellaneous	83.07	196.92	50.87	24.37
	h) Others	10.78	31.63	3.62	19.87
	TOTAL EXPENDITURE	1047.27	1764.40	440.56	370.67

Contd.

90 (A). Talukawise income and expenditure of the Village Panchayats during 2021-22 (Concl'd.)

Sr. No.	Items	(₹ in lakh)			
		Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Income				
	a) Grants from Govenment	638.63	1310.96	2406.46	8915.36
	b) Other Grants	112.60	18.61	197.22	0.00
	c) Proceeds of taxes, fees, etc.	88.00	63.73	885.03	492.76
	d) Others	27.51	123.60	439.12	239.35
	TOTAL INCOME	866.74	1516.90	3927.83	9647.47
2.	Expenditure				
	a) Administration	123.30	241.53	830.70	258.34
	b) Sanitation & Public Health	40.83	193.77	209.06	289.66
	c) Public Works	158.64	349.04	682.07	258.91
	d) Planning & Development	0.00	1.36	87.24	18.10
	e) Education & Culture	1.90	25.52	39.26	12.51
	f) Social Welfare	0.78	1.22	32.09	24.85
	g) Miscellaneous	68.05	66.45	135.47	155.26
	h) Others	13.57	11.15	76.81	8.52
	TOTAL EXPENDITURE	407.07	890.04	2092.70	1026.15

Source: Directorate of Panchayats.

90 (B). Important achievements of the Village Panchayats during 2021-22

Sr. No.	Item	2021-22
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads (in kms/meters)	86.14
	b) Repairs of Village Paths & Roads (in kms/meters)	55.24
	c) Construction of motorable roads (kms)	4.60
	d) Compost pits dug (nos.)	117
	e) Trees planted (in nos.)	12885
	f) Construction of school building	1
	g) Repairs of School building	6
	h) Drinking water wells constructed (nos.)	24
	i) Drinking water wells repaired (nos.)	115
	j) Construction of culverts (nos.)	17
	k) Construction of Panchayat Ghars (nos.)	4
	l) Foot bridges constructed	97
	m) Toilets constructed	1595
	n) Dressing rooms constructed	9
	o) Construction of steps (mts)	3.09
	p) Construction of gutter (mts)	17.36
	q) Crematorium constructed	13
	r) Construction of drains/ Ret. Walls (mts)	6.81
	s) Construction of Ganapati Visarjan Platform	5
	t) Construction of cowshed	1

Source: Directorate of Panchayats

90 (C). Talukawise important achievements of the Village Panchayats during 2021-22

Sr. No.	Items	Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	2.00	17.65	0.51	5.82
	b) Repairs of Village paths & roads (in kms/meters)	27.00	4.82	1.15	4.96
	c) Construction of motorable roads (kms)	0.00	3.1	0.00	0.40
	d) Compost pits dug (nos.)	1	0	10	104
	e) Trees planted (in nos.)	1600	592	150	2675
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	1	1
	h) Drinking water wells constructed (nos.)	0	1	0	5
	i) Drinking water wells repaired (nos.)	12	27	54	9
	j) Construction of culverts (nos.)	2	12	0	1
	k) Construction of Panchayat Ghars (nos.)	0	1	0	2
	l) Foot bridges constructed	0	0	1	0
	m) Toilets constructed	21	30	243	508
	n) Dressing rooms constructed	0	0	0	0
	o) Construction of steps (mts)	0	0	0	0
	p) Construction of gutter (mts)	0.8	0.09	0.51	2.78
	q) Crematorium constructed	0	2	1	6
	r) Construction of drains/ Ret. Walls (mts)	0.92	0.085	0.404	2.23
	s) Construction of Ganapati Visarjan Platform	0	0	0	0
	t) Construction of cowshed	0	0	0	0

Contd.

90 (C). Talukawise important achievements of the Village Panchayats during 2021-22

Sr. No.	Items	Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	4.99	2.92	44.90	0.25
	b) Repairs of Village paths & roads (in mts/meters)	0.545	3.20	9.82	3.1
	c) Construction of motorable roads (Kms)	0.13	0	0.77	0
	d) Compost pits dug (nos.)	2	0	0	0
	e) Trees planted (in nos.)	1185	1955	0	600
	f) Construction of school building	0	1	0	0
	g) Repairs of school building	0	0	1	3
	h) Drinking water wells constructed (nos.)	1	0	6	0
	i) Drinking water wells repaired (nos.)	0	2	7	1
	j) Construction of culverts (nos.)	2	0	0	0
	k) Construction of Panchayat Ghars (nos.)	0	1	0	0
	l) Foot bridges constructed	0	2	90	2
	m) Toilets constructed	181	553	0	0
	n) Dressing rooms constructed	0	0	0	0
	o) Construction of steps (mts)	0	1.13	0.028	0.13
	p) Construction of gutter (mts)	6.81	0.47	0.00	1.85
	q) Crematorium constructed	0	4	0	0
	r) Construction of drains/ Ret. Walls (mts)	0.26	1.27	0.108	0
	s) Construction of Ganapati Visarjan Platform	5	0	0	0
	t) Construction of cowshed	1	0	0	0

Contd.

90 (C). Talukawise important achievements of the Village Panchayats during 2021-22 (Concl'd.)

Sr. No.	Items	Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	0.46	3.14	0.55	2.95
	b) Repairs of village paths & roads (in kms/meters)	0.11	0.15	0.06	0.32
	c) Construction of motorable roads (kms)	0.2	0	0	0
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos.)	3510	160	408	50
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed (nos.)	3	0	8	0
	i) Drinking water wells repaired (nos.)	2	0	1	0
	j) Construction of culverts (nos.)	0	0	0	0
	k) Construction of Panchayat Ghars (nos.)	0	0	0	0
	l) Foot bridges constructed	2	0	0	0
	m) Toilets constructed	0	1	13	45
	n) Dressing rooms constructed	0	1	0	8
	o) Construction of steps (mts)	0.4	0.375	0.018	1.010
	p) Construction of gutter (mts)	0.69	3.23	0.13	0
	q) Crematorium constructed	0	0	0	0
	r) Construction of drains/ Ret. Walls (mts)	0.695	0.048	0.598	0.192
	s) Construction of Ganapati Visarjan Platform	0	0	0	0
	t) Construction of cowshed	0	0	0	0

Source: Directorate of Panchayats

91. Receipts and Expenditure of Municipal Corporation/Councils during 2021-22

(₹ in lakh)			
Sr. No.	State/District/ Municipality	Receipts	Expenditure
1	2	3	4
	Goa		
1.	North – Goa		
	Panaji (CCP)*	4808.13	5532.09
	Mapusa	3035.13	2716.38
	Pernem	506.76	263.07
	Bicholim	2086.04	1525.41
	Valpoi	519.94	497.51
	Sanquelim	709.47	612.12
2.	South – Goa		
	Sanguem	409.78	392.04
	Ponda	1422.74	1399.27
	Canacona	608.38	675.51
	Quepem	568.41	978.42
	Curchorem-Cacora	867.06	677.74
	Margao	3898.48	3735.55
	Cuncolim	933.98	351.75
	Mormugao	2345.62	2340.92

*CCP Corporation of city of Panaji
Source: Directorate of Municipal Administration

92. Distribution of income of Municipal Corporation /Councils during 2021-22

(₹ in lakh)		
Sr. No.	Items	Total
1	2	3
	INCOME	
1.	Municipal Rates and Taxes	
	a) Octroi	0.00
	b) Taxes on House and Land	4276.07
	c) Others	723.76
2.	Receipts from:	
	a) Realisation under special acts	18.01
	b) Markets	452.38
	c) Slaughter houses	0.00
	d) Rent for houses and lands	1006.00
	e) Other fees & revenue	4572.93
3.	Income from Other sources:	
	a) Government Grants	7280.97
	b) Interest on receipts	1730.84
	c) Miscellaneous	1361.60
	d) Security Deposit/EMD/Loans & Advances	1297.36
4.	Total Income	22719.92

Contd.

92. Distribution of income of Municipal Corporation /Councils during 2021-22

(₹ in lakh)

Sr. No.	Items / Income	CCP / Municipal Councils			
		CCP*	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on House & Land	2038.12	328.67	7.18	62.78
	c) Others	0.00	0.00	13.02	109.06
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.01	0.00
	b) Markets	42.82	97.70	15.44	38.16
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	65.90	350.48	2.37	96.07
	e) Other fees and revenue	1783.48	703.03	5.57	160.29
3.	Income from other sources:				
	a) Government Grants	425.59	823.55	415.54	719.75
	b) Interest on receipts	388.86	208.61	32.16	86.66
	c) Miscellaneous	15.48	428.76	8.84	113.18
	d) Security Deposit/EMD/Loans & Advances	47.88	94.33	6.63	700.09
4.	Total Income	4808.13	3035.13	506.76	2086.04

Contd.

*CCP Corporation of city of Panaji

92. Distribution of income Municipal Corporation /Councils during 2021-22

(₹ in lakh)

Sr. No.	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on house & land	20.07	176.16	49.53	14.56
	c) Others	50.07	126.29	198.42	7.94
2.	Receipts from:				
	a) Realisation under special acts	0.02	0.00	0.00	0.00
	b) Markets	5.83	53.45	3.73	4.07
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	25.33	38.39	3.34	39.89
	e) Other fees and revenue	24.78	126.58	33.56	20.25
3.	Income from other sources:				
	a) Government Grants	326.40	640.74	397.85	259.31
	b) Interest on receipts	2.48	73.19	16.34	29.08
	c) Miscellaneous	49.44	144.82	0.00	30.40
	d) Security Deposit/ EMD/Loans & Advances	15.52	43.12	6.70	4.28
4.	Total Income	519.94	1422.74	709.47	409.78

Contd.

92. Distribution of income of Municipal Corporation / Councils during 2021-22

(₹ in lakh)				
Sr. No.	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	94.26	31.94	48.65
	c) Others	3.03	12.48	33.44
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	18.22	14.66	32.78
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and lands	19.72	22.20	18.48
	e) Other fees and revenue	115.90	111.66	92.53
3.	Income from other sources:			
	a) Government Grants	224.88	291.83	525.69
	b) Interest on receipts	87.97	7.47	35.96
	c) Miscellaneous	0.00	55.70	62.34
	d) Security Deposit/ EMD/Loans & Advances	44.40	20.47	17.19
4.	Total Income	608.38	568.41	867.06

Contd

92. Distribution of income of Municipal Corporation /Councils during 2021-22
(Concl'd.)

(₹ in lakh)				
Sr. No	Items/ Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	822.84	46.38	534.93
	c) Others	119.86	26.22	23.93
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	17.98
	b) Markets	38.75	40.25	46.52
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	54.66	76.45	192.72
	e) Other fees and revenue	1008.85	56.85	329.60
3.	Income from other sources:			
	a) Government Grants	720.64	645.68	863.52
	b) Interest on receipts	567.12	29.02	165.92
	c) Miscellaneous	303.25	5.49	143.90
	d) Security Deposit/EMD/Loans & Advances	262.51	7.64	26.60
4.	Total Income	3898.48	933.98	2345.62

Source: Directorate of Municipal Administration

92 (A). Distribution of expenditure of Municipal Corporation/
Councils during 2021-22

(₹ in lakh)

Sr. No.	Items	Total
1	2	3
EXPENDITURE		
1.	General Administration	10695.75
2.	Public safety	
	a) Public lighting	44.11
	b) Others	312.42
	c) Public Safety	58.62
	Total	415.15
3.	Public Health Conveniences and Instructions	
	a) Water Safety	12.08
	b) Drainage, Conservancy and Sanitary	3129.21
	c) Public Garden	93.93
	d) Public Works	3396.46
	e) Public Instructions	14.58
	Total	6646.26
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	19.22
	b) Others	3921.40
	Total	3940.62
	Total Expenditure	21697.78

Contd.

92 (A). Distribution of expenditure of Municipal Corporation/Councils during
2021-22

(₹ in lakh)

Sr. No.	Items	CCP / Municipal Councils			
1	2	4	5	6	7
	Expenditure	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1.	General Administration	3449.57	1529.17	122.15	604.39
	Total (1)	3449.57	1529.17	122.15	604.39
2.	Public Safety				
	a) Public lighting	7.57	4.37	0.18	4.13
	b) Others	0.00	0.00	0.00	1.02
	c) Public Safety	10.02	0.00	0.00	0.00
	Total (2)	17.59	4.37	0.18	5.15
3.	Public Health Conveniences and Instructions				
	a) Water Safety	0.66	2.93	0.31	0.58
	b) Drainage, Conservancy and Sanitary	22.99	0.00	0.22	33.95
	c) Public Garden	2.51	9.15	0.35	0.21
	d) Public Works	542.67	185.26	119.07	712.87
	e) Public Instructions	0.00	2.14	0.23	1.60
	Total (3)	568.83	199.48	120.18	749.21
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	18.86	0.00
	b) Others	1496.10	983.36	1.70	166.66
	Total (4)	1496.10	983.36	20.56	166.66
	Total Expenditure (1+2+3+4)	5532.09	2716.38	263.07	1525.41

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils during 2021-22

(₹ in lakh)

Sr. No.	Items	Municipal Councils			
1	2	8	9	10	11
	Expenditure	Valpoi	Ponda	Sanquelim	Sanguem
1.	General Administration	198.67	770.15	228.97	0.00
	Total (1)	198.67	770.15	228.97	0.00
2.	Public Safety				
	a) Public lighting	2.87	13.70	0.00	0.00
	b) Others	12.43	58.88	58.87	148.99
	c) Public Safety	0.00	3.23	1.45	0.00
	Total (2)	15.30	75.81	60.32	148.99
3.	Public Health Conveniences and Instructions				
	a) Water Safety	0.36	3.31	0.00	0.00
	b) Drainage, Conservancy and Sanitary	0.00	0.49	0.00	25.66
	c) Public Garden	0.00	5.28	0.00	7.29
	d) Public Works	194.15	48.76	225.95	192.38
	e) Public Instructions	0.00	0.00	0.00	0.14
	Total (3)	194.51	57.84	225.95	225.47
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	89.03	495.47	96.88	17.58
	Total (4)	89.03	495.47	96.88	17.58
	Total Expenditure (1+2+3+4)	497.51	1399.27	612.12	392.04

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils during 2021-22

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	12	13	14
	Expenditure	Canacona	Quepem	Curchorem-Cacora
1.	General Administration	360.90	303.88	361.60
	Total(1)	360.90	303.88	361.60
2.	Public Safety			
	a) Public lighting	1.37	2.05	0.00
	b) Others	0.00	0.00	0.00
	c) Public Safety	1.34	0.00	0.00
	Total (2)	2.71	2.05	0.00
3.	Public Health Conveniences and Instructions			
	a) Water Safety	0.77	0.60	0.00
	b) Drainage, Conservancy and Sanitary	102.90	16.51	0.00
	c) Public Garden	0.00	0.00	0.00
	d) Public Works	64.38	587.92	282.08
	e) Public Instructions	0.00	0.00	0.00
	Total (3)	168.05	605.03	282.08
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	143.85	67.46	34.06
	Total (4)	143.85	67.46	34.06
	Total Expenditure (1+2+3+4)	675.51	978.42	677.74

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils during 2021-22 (Concl'd.)

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	15	16	17
	Expenditure	Margao	Cuncolim	Mormugao
1.	General Administration	878.38	260.29	1627.63
	Total(1)	878.38	260.29	1627.63
2.	Public Safety			
	a) Public lighting	0.00	1.55	6.32
	b) Others	32.23	0.00	0.00
	c) Public Safety	0.00	40.16	2.42
	Total (2)	32.23	41.71	8.74
3.	Public Health Conveniences and Instructions			
	a) Water Safety	0.00	0.00	2.56
	b) Drainage, Conservancy and Sanitary	2235.42	0.00	691.07
	c) Public Garden	68.74	0.00	0.40
	d) Public Works	197.26	43.71	0.00
	e) Public Instructions	10.43	0.00	0.04
	Total (3)	2511.85	43.71	694.07
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.36	0.00
	b) Others	313.09	5.68	10.48
	Total (4)	313.09	6.04	10.48
	Total Expenditure(1+2+3+4)	3735.55	351.75	2340.92

Source: Directorate of Municipal Administration

XXII. TAXES

93. Customs Revenue collected during 2021-22

(₹ in Crores)

Sr. No.	Article	Revenue
1	2	3
I. Imports (Basic and Additional Duties)		
1.	Chemical including drugs and medicines	54.51
2.	Machinery	12.11
3.	Iron & steel	0.19
4.	Motor vehicles & parts thereof	0.326
5.	Wood, pulp, paper, parts and articles thereof	0.8
6.	Rubber and articles thereof	2.54
7.	Copper	0.09
8.	Zinc	0
9.	Petroleum etc.	0
10.	All other articles	1806.474
	Gross Total (1 to 10)	1877.04
	Refund (Import+Export) and Drawback	209.59
	Total (Net)	1667.45

Contd.

93. Customs Revenue collected during 2021-22 (Concl'd.)

(₹ in Crores)		
Sr. No.	Article	Revenue
1	2	3
II	Exports	
A.	Export Duties	0
B.	Total Cess on Exports (Net)	0.21
C.	Miscellaneous receipts (Net)	89.54
	Total (A+B+C)	89.75
Total Gross Revenue Duty		1966.79
Total refund and drawback		210.9
Net Customs Revenue		1755.89
Total import on minor port Panjim		-
Total Net Revenue		1755.89

Source: Commissioner of customs, Mormugao, Goa

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94. Sector-wise collection of Central Goods & Services Tax (CGST), Goa during 2021-22

(Figures in Crores)		
Sr. No.	Sector	2021-22
1	2	3
1	Air Transport	7.50
2	Automobile (including Tyres)	298.76
3	Banking & Insurance	41.99
4	Beverages	33.13
5	Chemical	10.22
6	Communication Services	26.46
7	Construction	117.77
8	Electronics	21.21
9	Entertainment Services	13.02
10	Financial Services	4.91
11	Food Products	145.99
12	Gaming Services	2.19
13	Hotel & Restaurants	175.98
14	Iron & Steel	148.25
15	Machinery & Equipment	24.02
16	Miscellaneous	44.68
17	Other Manufactured Goods	116.41
18	Others	138.25
19	Paints and Allied Products	6.73
20	Pharmaceutical	227.01
21	Port Services	50.62
22	Professional Services	33.59
23	Repair & Maintenance	9.69
24	Road Transport	4.50
25	Security Services	46.84
26	Services incidental to transport	27.60
27	Tobacco	2.73
28	Trade	3.47
TOTAL		1783.51

Source: Office of the Commissioner of CGST, Goa

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95. Number of Registered dealers at the end of the year 2021-22

Sr. No.	No. of registered dealers at the end of the year 2021-22 for the State of Goa	
1	2	
1.	VAT	4728
2.	GST	43768
Grand Total		48496

Source: Office of the Commissioner of State Tax, Altinho, Panaji, Goa

96. VAT and GST collection during 2021-22

(Amount in lakh)

Sr. No.	Type of Taxes	Total Collection of Taxes for the State of Goa
1	2	3
1.	SGST	132934.71
2.	IGST	142831.15
3.	Compensation	91115.93
4.	Borrowings (in lieu of Compensation)	84691.00
5.	VAT and Other Taxes	139513.66
Grand Total		591086.45

Source: Office of the Commissioner of State Tax, Altinho, Panaji, Goa

**97. Income tax, Corporate tax, and Other taxes
Collected during 2021-22**

<i>(₹ in Crores)</i>		
Sr. No.	Item	Amount
1	2	3
1.	Income Tax (Net)	1081.59
2.	Corporate Tax (Net)	617.88
3.	Other Taxes (Net)	0.13
	Total (Net)	1699.60

Source: Office of the Commissioner, Income Tax

XXIII. EXCISE

**98 (A). Talukawise number of shops licensed to sell liquor during
2021-22 (Retail)**

(in number)			
Sr. No.	State/District/Taluka	Retail sale of IMFL & CL for consumption	Retail sale of IMFL & CL in sealed bottles
1	2	3	4
	Goa		
1.	North Goa		
	Tiswadi	856	336
	Bardez	2045	888
	Pernem	501	239
	Bicholim	298	76
	Sattari	194	34
	TOTAL	3894	1573
2.	South Goa		
	Sanguem	280	60
	Ponda	641	176
	Dharbandora	NA	NA
	Canacona	394	94
	Quepem	388	100
	Salcete	1414	506
	Mormugao	461	117
	TOTAL	3578	1053
	GRAND TOTAL	7472	2626

Source: Office of the Commissioner of Excise, Panaji-Goa

98 (B). Talukawise number of shops licensed to sell liquor during 2021-22 (Wholesale)

(in number)			
Sr. No.	State/District/Taluka	Wholesale of IMFL	Wholesale of Country Liquor
1	2	3	4
	Goa		
1.	North Goa		
	Tiswadi	20	9
	Bardez	70	23
	Pernem	7	5
	Bicholim	3	1
	Sattari	3	4
	TOTAL	103	42
2.	South Goa		
	Sanguem	2	2
	Ponda	11	2
	Dharbandora	NA	NA
	Canacona	9	4
	Quepem	11	4
	Salcete	47	15
	Mormugao	7	1
	TOTAL	87	28
	GRAND TOTAL	190	70

Source: Office of the Commissioner of Excise, Panaji-Goa

99. Talukawise number of licenses issued for stills during 2021-22, (Manufactures of Liquor)

(in number)			
Sr.No.	State/District/Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2021-22	
1	2	3	4
	Goa		
1.	North Goa		
	Tiswadi	68	14
	Bardez	178	05
	Pernem	336	2
	Bicholim	277	Nil
	Sattari	679	Nil
	TOTAL	1538	21
2.	South Goa		
	Sanguem	149	31
	Ponda	102	03
	Dharbandora	NA	NA
	Canacona	98	11
	Quepem	76	46
	Salcete	40	36
	Mormugao	28	4
	TOTAL	493	131
	GRAND TOTAL	2031	152

Source: Office of the Commissioner of Excise, Panaji-Goa

100. Production, import and export of liquor during 2021-22

(Quantity in lakh litres)

Sr. No.	Item	2021-22
1	2	3
I.	Production of country liquor	
a.	Coconut feni	0.38
b.	Cashew liquor	2.72
II	Production of IMFL	
a.	IMFL other than beer	454.80
b.	Beer	390.48
III Import from other States		
a.	IMFL other than beer	35.21
b.	Beer	219.00
IV Export to other States		
a.	IMFL other than beer	169.97
b.	Beer	60.65
V	No. of Coconut trees under Tapping (in lakh)	2625

Source: Office of the Commissioner of Excise, Panaji-Goa

101. Excise Revenue receipts collected during 2021-22

(₹ in lakh)

Sr. No.	Item	2021-22
1	2	3
1.	Country Spirits	219.71
2.	Sale of stamp	3.33
3.	Malt Liquor	16644.75
4.	Liquor	
a)	Library Cess in the form of surcharge on Excise duty	1728.56
b)	Excise duty in the form of health Surcharge	988.24
c)	Application Fees	2005.73
4.	Foreign Liquor and Spirits	5797.15
5.	Commercial & Denatured Spirits	0.25
6.	Medical &Toilets Preparation containing alcohol etc.	4.80
7.	Wines	902.8
8.	Indian made foreign liquors	28405.17
9.	Spirits	1970.63
10.	Sales to Canteen Stores Department	2.10
11.	Licences	5720.91
12.	Fines and Confiscation	20.73
13.	Other Receipts	572.79
14.	Other Administrative Services	3.61
	Total	64991.26

Source: Office of the Commissioner of Excise, Panaji-Goa

XXIV. LABOUR AND EMPLOYMENT

102. Working of Employment Exchanges during 2021

Sr. No.	Item	Number
1	2	3
1.	No. of Exchanges and Sub-Exchanges	2
2.	Registration during the year	56118
3.	Vacancies notified during the year	6974
4.	Percentage of vacancies notified to total number of registration during the year	12.43%
5.	Applicants placed in Employment during the year	139
6.	Number of job seekers on the Live Register at the end of the year	113268
7.	Percentage of vacancies notified during the year to total number of job seekers in the Live Register at the end of the year.	6.16%

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103. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2021

Sr. No.	Level of Education	1 st January 2021 to 30 th June 2021		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	4020	1537	5557
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	5655	4484	10139
3.	Graduates Total	3429	5371	8800
	Arts (B.A.)	384	1153	1537
	Science (B.Sc.)	352	615	967
	Commerce (B.Com.)	1477	2423	3900
	Engineering	591	192	783
	Medicine (MBBS, BHMS, BAMS, BDS)	12	58	70
	B. Pharmacy	26	91	117
	Veterinary	0	2	2
	Agriculture	5	6	11
	Law (LLB)	43	65	108
	Education (B.Ed)	5	51	56
	Others	534	715	1249
4.	Post Graduates Total	594	1334	1928
	Arts (M.A.)	66	262	328
	Science (M.Sc.)	103	303	406
	Commerce (M.Com.)	141	433	574
	Engineering (M.E.)	14	22	36
	Medicine (M.D.)/(M.S.)	3	2	5
	M. Pharmacy	14	57	71
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	6	30	36
	Education (M.Ed.)	1	0	1
	Others	246	225	471
5.	Diploma in Engineering & Technology	883	412	1295
Grand Total (1+2+3+4+5)		14581	13138	27719

Contd.

103. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2021 (Concl'd)

Sr. No.	Level of Education	1 st July 2021 to 31 st December 2021		
		Registration		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	2405	1011	3416
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	3812	3833	7645
3.	Graduates Total	2164	3258	5422
	Arts (B.A.)	175	743	918
	Science (B.Sc.)	177	394	571
	Commerce (B.Com.)	584	1197	1781
	Engineering	770	253	1023
	Medicine (MBBS, BHMS, BAMS, BDS)	16	62	78
	B. Pharmacy	13	53	66
	Veterinary	0	2	2
	Agriculture	5	1	6
	Law (LLB)	28	43	71
	Education (B.Ed.)	4	65	69
	Others	392	445	837
4.	Post Graduates Total	370	972	1342
	Arts (M.A.)	52	298	350
	Science (M.Sc.)	63	202	265
	Commerce (M.Com.)	58	192	250
	Engineering (M.E.)	25	39	64
	Medicine (M.D.)/(M.S.)	1	5	6
	M. Pharmacy	7	26	33
	Veterinary	0	1	1
	Agriculture	0	0	0
	Law (L.L.M.)	3	23	26
	Education (M.Ed.)	1	2	3
	Others	160	184	344
5.	Diploma in Engineering & Technology	966	359	1325
Grand Total (1+2+3+4+5)		9717	9433	19150

104. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2021

Sr. No.	Level of Education	1 st January 2021 to 31 st December 2021		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	6425	2548	8973
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	9467	8317	17784
3.	Graduates Total	5593	8629	14222
	Arts (B.A.)	559	1896	2455
	Science (B.Sc.)	529	1009	1538
	Commerce (B.Com.)	2061	3620	5681
	Engineering	1361	445	1806
	Medicine (MBBS,BHMS,BAMS,BDS)	28	120	148
	B. Pharmacy	39	144	183
	Veterinary	0	4	4
	Agriculture	10	7	17
	Law (LLB)	71	108	179
	Education (B.Ed.)	9	116	125
	Others	926	1160	2086
4.	Post Graduates Total	964	2306	3270
	Arts (M.A.)	118	560	678
	Science (M.Sc.)	166	505	671
	Commerce (M.Com.)	199	625	824
	Engineering (M.E.)	39	61	100
	Medicine (M.D.)/(M.S.)	4	7	11
	M. Pharmacy	21	83	104
	Veterinary	0	1	1
	Agriculture	0	0	0
	Law (L.L.M.)	9	53	62
	Education (M.Ed.)	2	2	4
	Others	406	409	815
5.	Diploma in Engineering & Technology	1849	771	2620
Grand Total (1+2+3+4+5)		24298	22571	46869

Source: Regional Employment Exchange, Panaji-Goa

105. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2021

Sr. No.	Level of Education	1 st January 2021 to 30 th June 2021		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	2	0	2
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	8	2	10
3.	Graduates Total	4	10	14
	Arts (B.A.)	1	1	2
	Science (B.Sc.)	0	2	2
	Commerce (B.Com.)	1	2	3
	Engineering	0	1	1
	Medicine (MBBS, BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	0	2	2
	Education (B.Ed.)	0	2	2
	Others	2	0	2
4.	Post Graduates Total	2	5	7
	Arts (M.A.)	1	2	3
	Science (M.Sc.)	0	1	1
	Commerce (M.Com.)	0	1	1
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	1	1	2
5.	Diploma in Engineering & Technology	0	0	0
Grand Total (1+2+3+4+5)		16	17	33

Contd.

105. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2021 (Concltd.)

Sr. No.	Level of Education	1 st July 2021 to 31 st December 2021		
		Placement		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	7	0	7
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	42	5	47
3.	Graduates Total	14	14	28
	Arts (B.A.)	2	3	5
	Science (B.Sc.)	3	1	4
	Commerce (B.Com.)	3	4	7
	Engineering	0	2	2
	Medicine (MBBS,BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	0	1	1
	Education (B.Ed.)	1	1	2
	Others	5	2	7
4.	Post Graduates Total	10	13	23
	Arts (M.A.)	1	8	9
	Science (M.Sc.)	0	1	1
	Commerce (M.Com.)	0	0	0
	Engineering (M.E.)	4	0	4
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	2	2	4
	Others	3	2	5
5.	Diploma in Engineering & Technology	1	0	1
Grand Total (1+2+3+4+5)		74	32	106

106. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2021

Sr. No.	Level of Education	1 st January 2021 to 31 st December 2021		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	9	0	9
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	50	7	57
3.	Graduates Total	18	24	42
	Arts (B.A.)	3	4	7
	Science (B.Sc.)	3	3	6
	Commerce (B.Com.)	4	6	10
	Engineering	0	3	3
	Medicine (MBBS,BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	0	3	3
	Education (B.Ed.)	1	3	4
	Others	7	2	9
4.	Post Graduates Total	12	18	30
	Arts (M.A.)	2	10	12
	Science (M.Sc.)	0	2	2
	Commerce (M.Com.)	0	1	1
	Engineering (M.E.)	4	0	4
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	2	2	4
	Others	4	3	7
5.	Diploma in Engineering & Technology	1	0	1
Grand Total (1+2+3+4+5)		90	49	139

107. Loss of Mandays due to strikes and lockouts from 2012 to 2021

Sr. No.	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
1	2	3	4	5	6	7	8
1.	2012	1	-	75	-	1162.5	-
2.	2013	2	-	1375	-	63570	-
3.	2014	-	-	-	-	-	-
4.	2015	-	-	-	-	-	-
5.	2016	2	-	158	-	1288	-
6.	2017	-	-	-	-	-	-
7.	2018	-	-	-	-	-	-
8.	2019	-	-	-	-	-	-
9.	2020	-	1	-	62	-	496
10.	2021	-	-	-	-	-	-

108. Details of Trade Unions from 2017 to 2021

Sr. No.	Item	Year				
		2017	2018	2019	2020	2021
1	2	3	4	5	6	7
1.	No. of Trade Unions					
	a) Registered	290	291	296	297	144
	b) Submitting returns	49	58	49	64	63
2.	Membership at the end of the year					
	a) Males	17708	40801	42072	41017	37640
	b) Females	1031	2953	3020	5309	2920
	c) Total	18739	43754	44367	46326	40560
3.	Income including balance carried over from previous year (₹ in lakh)	133.88	268.66	192.54	348.10	383.82
4.	Expenditure (₹ in lakh)	97.76	142.18	133.13	182.65	197.66
5.	Balance of funds at the close of the year (₹ in lakh)	86.13	126.49	59.41	165.45	186.16

Source: Office of the Commissioner, Labour

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109. General information pertaining to the employees of the State Government Departments, Grants-in-aid Institutions, State Public Sector Undertakings and Autonomous Bodies in Goa as on 31st March, 2019

Sr. No.	Particulars	Number of Employees in				
		State Government Departments	Grants-in-aid Institutions	State Public Sector Undertakings	Autonomous Bodies	Total
1	2	3	4	5	6	7
1.	Number of Employees					
a)	Male	30147	6248	3161	128	39684
b)	Female	13236	9636	545	61	23478
	Total	43383	15884	3706	189	63162
2.	Post					
a)	Regular	37632	13570	2408	145	53755
b)	Ad-hoc	205	332	13	2	552
c)	Work-charge	3195	3	38	-	3236
d)	Others #	2351	1979	1247	42	5619
	Total	43383	15884	3706	189	63162
3.	Caste Wise					
a)	Scheduled Caste	1094	163	68	4	1329
b)	Scheduled Tribe	4927	715	308	32	5982
c)	Other Backward Class	7091	1879	456	44	9470
	Total	13112	2757	832	80	16781

Contd.

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109. General information pertaining to the employees of the State Government Departments, Grants-in-aid Institutions, State Public Sector Undertakings and Autonomous Bodies in Goa as on 31st March 2019 (Concl'd.)

Sr. No.	Particulars	Number of Employees in				
		State Government Departments	Grants-in-aid Institutions	State Public Sector Undertakings	Autonomous Bodies	Total
1	2	3	4	5	6	7
4.	Group Wise					
a)	Group A	1515	669	48	7	2239
b)	Group B	1573	3899	94	6	5572
c)	Group C	36010	7891	2120	106	46127
d)	Group D	1934	1446	197	28	3605
e)	Others #	2351	1979	1247	42	5619
	Total	43383	15884	3706	189	63162
5.	Largest State Government Department and number of employees	Police Department with 8076 employees forms 18.62% of the total number of employees.				
6.	Largest Grants-in-aid institution and number of employees	School Education Department with 11154 employees forms 70.22% of the total number of employees.				
7.	Largest State Public Sector Undertakings and number of employees.	Kadamba Transport Corporation with 2145 employees forms 57.88% of the total number of employees.				
8.	Largest Autonomous Bodies and number of employees	Goa State Agricultural Marketing Board with 42 employees forms 22.22% of the total number of employees.				

*#:- Others includes employees on consolidated salary, contract, part-time, hourlecture basis etc.
Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa*

XXV. EDUCATION

110. Number of schools, colleges and enrollment during the academic year 2021-22

<i>(in number)</i>		
Sr. No.	Item	2021-22
1	2	3
I. Primary Level (Classes I to IV) *		
1.	a) No. of Primary Schools (I-IV)	1133
	Central Schools	5
	b) No. of Middle Schools having Primary Department (I-VII)	46
	Total No. of Schools at Primary Level (I-IV)	1133
2.	Enrollment of Students	93611
II. Middle Level (Classes V to VII) *		
1.	a) No. of Only Middle Schools (V-VII)	53
	b) No. of Secondary Schools having (V - VII)	420
	Total No. of Schools at Middle Level	473
2.	Enrollment of Students	70770
III. Secondary Level (Classes VIII to X) *		
1.	a) No. of Secondary Schools	425
	Total No. of Schools at Secondary Level	425
2.	Enrollment of Students	69277

Contd.

110. Number of schools, colleges and enrollment during the academic Year 2021-22 (Concl'd.)

(in number)

Sr. No.	Item	2021-22
1	2	3
IV. Higher Secondary Level (Classes XI to XII) *		
1.	a) No. of Higher Secondary Schools	112
	Central Schools	8
	Total No. of Schools at Higher Secondary Level	120
2.	Enrollment of Students	40549
V. Colleges for General Education #		
1.	Number	42
2.	Enrollment (Undergraduate Students)	28713
VI. Colleges for Professional Education #		
1.	Number	19
2.	Enrollment	8745
VII. i) Institution for Professional & Technical Education (Pre-Matric Level) \$		
	a) Number	10
	b) Enrollment (Pre-Matric Level)	629
ii) Institution for Professional & Technical Education (Post-Matric Level) \$		
	a) Number	13
	b) Enrollment (Post-Matric Level)	3359

Source: *: Directorate of Education
#: Directorate of Higher Education
\$: Directorate of Skill Development & Entrepreneurship

111. Sexwise out-turn of matriculates from 2012-13 to 2021-22

Sr. No.	Year	No. of Students Passed		
		Boys	Girls	Total
1	2	3	4	5
1.	2012-13	8393	8334	16727
2.	2013-14	7802	7777	15579
3.	2014-15	8576	8587	17163
4.	2015-16	8888	9178	18066+330(Exempted)=18396
5.	2016-17	8504	8921	17425+596(Exempted)=18021
6.	2017-18	9009	9133	18142+256(Exempted)=18398
7.	2018-19	8506	8772	17278+283(Exempted)=17561
8.	2019-20	8581	8973	17554
9.	2020-21	12946	10954	23900
10.	2021-22	9773	9579	19352

Source: Directorate of Education

112. Out-turn of Graduated from Goa University during 2021-22

Sr. No.	Degree Courses	No. of students passed during 2021-22
1	2	3
1.	B.A.	1670
2.	B.Sc.	1161
3.	B.Com.	2384
4.	BCA	311
5.	B.PEd.	35
6.	BSW	4
7.	B.Sc.(Home Science)	34
8.	B.Ed.	279
9.	B.Ed. (Special)	13
10.	B.A, L.L.B.	111
11.	B.A. B.Ed.	143
12.	B.Sc. B.Ed.	55
13.	B.Sc. in International Hospitality	81
14.	B.Sc. in Agriculture	43
15.	Bachelor of Library Science and Information (1 year Course)	27
16.	Bachelor of Business Administration (BBA)	646
17.	Bachelor of Performing Arts	21
18.	Bachelor of Performing Arts (B.P.A.Theatre)	17

Source: Goa University

112 (A). Out-turn of Post Graduated from Goa University during 2021-22

Sr. No.	Degree Courses	No. of students passed during 2021-22
1	2	3
1.	M.A.	485
2.	M.Sc.	649
3.	M.Com.	370
4.	Integrated Master of Commerce (I.M.Com.)	33
5.	L.L.B. (Degree)	64
6.	Master of Computer Applications	39
7.	Master of Social Work	Nil
8.	Master of Library Science and Information (1 year Course)	20
9.	MBA (FS)	31
10.	Master of Business Administration	51
11.	L.L.M.	47
12.	Master of Performing Arts	3
13.	M.phil. In Psychatric and Social Work	5
14.	M.A. (Wellness Counselling)	6
15.	Post Graduate Diploma in Management - Event Management	10
16.	Post Gradluate Diploma in Guidance and Counselling	11

Source: Goa University

113. Number of students graduated in Profesional courses during 2021-22

Sr. No.	Degree/Post-Graduate/Diploma Courses	No. of Students
1	2	3
1.	Bachelor of Engineering	1254
2.	Master of Engineering	118
3.	Bachelor in Pharmacy	138
4.	MBBS (June, 2021 to May, 2022)	151
5.	Bachelor in Dental Surgery	39
6.	Bachelor in Homeopathic Medicine and Surgery	48
7.	MD/MS (June, 2021 to May, 2022)	148
8.	Bachelor in Ayurvedic Medicine and Surgery	63
9.	Master in Pharmacy	64
10.	B.Sc. Nursing	138
11.	Bachelor in Fine Arts	43
12.	Bachelor of Architecture (June, 2021 to May, 2022)	39
13.	Master in Dental Surgery	13
14.	Master in Science in Hydrography	10
15.	Medical Diploma (June, 2021 to May, 2022)	19
16.	M.Sc. Nursing	03
17.	Allied Health Science	395

Source: Goa University

114. Number of Sports Coaching Camps organized and Participants Attended during 2021-22

Sr. No.	Type of Games played (Events)	Camps Organized	Participants
1	2	3	4
1.	Athletics	3	62
2.	Football	4	97
3.	Volleyball	4	63
4.	Basketball	0	0
5.	Kabaddi	1	12
6.	Hockey	0	0
7.	Table Tennis	2	60
8.	Mallakhamb	0	0
9.	Boxing	0	0
10.	Chess	0	0
11.	Taekwondo	0	0
12.	Swimming & Diving	0	0
13.	Judo	0	0
14.	Baseball	0	0
15.	Cricket	0	0
16.	Netball	0	0
17.	Roller Skating	0	0
18.	Gymnastics	0	0
19.	Total (1 to 18)	14	294

Contd.

114. Number of Sports Coaching Camps organized and participants attended during 2021-22 (Conclld.)

Sr. No.	Type of Games played (Events)	Camps Organized	Participants
1	2	3	4
20.	Archery	0	0
21.	Badminton	0	0
22.	Handball	0	0
23.	Tennis Ball Cricket	0	0
24.	Yoga	0	0
25.	Squay Martial Arts	0	0
26.	Wushu	0	0
27.	Squash	0	0
28.	Spak Takraw	0	0
29.	Karate	0	0
30.	Fencing	0	0
31.	Weightlifting	1	30
32.	Total (20 to 31)	1	30
	Grand Total (19+32)	15	324

Source: Directorate of Sports and Youth Affairs

115. Pre-national, Summer & Diet Coaching Camps organized for boys & girls during 2021-22

Sr. No.	Type of Games played (Events)	Pre-national Coaching Camps organized		Schools/Association Coaching Camps organized		Diet Coaching Camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
1.	Athletics	1	12	1	20	1	30
2.	Football	3	67	0	0	1	30
3.	Volley ball	1	6	3	57	0	0
4.	Basketball	0	0	0	0	0	0
5.	Kabaddi	1	12	0	0	0	0
6.	Hockey	3	75	0	0	0	0
7.	Table Tennis	0	0	0	0	2	60
8.	Mallakhamb	0	0	0	0	0	0
9.	Boxing	0	0	0	0	0	0
10.	Chess	0	0	0	0	0	0
11.	Taekwondo	0	0	0	0	0	0
12.	Swimming & Diving	0	0	0	0	0	0
13.	Judo	0	0	0	0	0	0
14.	Baseball	0	0	0	0	0	0
15.	Cricket	0	0	0	0	0	0
16.	Netball	0	0	0	0	0	0
17.	Roller Skating	0	0	0	0	0	0
18.	Gymnastics	0	0	0	0	0	0
19.	Total (1 to 18)	9	172	4	77	4	120

Contd.

**115. Pre-national, Summer & Diet coaching camps organized for boys & girls during 2021-22
(Concl.d.)**

Sr. No.	Type of Games played (Events)	Pre-national Coaching camps organized		Schools/Association Coaching Camps organized		Diet Coaching camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
20.	Archery	0	0	0	0	0	0
21.	Badminton	0	0	0	0	0	0
22.	Handball	0	0	0	0	0	0
23.	Tennis Ball Cricket	0	0	0	0	0	0
24.	Yoga	0	0	0	0	0	0
25.	Squay Martial Arts	0	0	0	0	0	0
26.	Wushu	0	0	0	0	0	0
27.	Squash	0	0	0	0	0	0
28.	Spak Takraw	0	0	0	0	0	0
29.	Karate	0	0	0	0	0	0
30.	Fencing	0	0	0	0	0	0
31.	Weightlifting	0	0	0	0	1	30
32.	Total (20 to 31)	0	0	0	0	1	30
	Grand Total (19+32)	9	172	4	77	5	150

Source: Directorate of Sports and Youth Affairs

116. Talukawise Number of Stadiums and Playgrounds in Goa during 2021-22

Sr. No.	Talukas	Total No. of Stadiums and Playgrounds	
		Stadiums	Playgrounds
1	2	3	4
1.	Tiswadi	4	12
2.	Bardez	4	10
3.	Pernem	3	8
4.	Bicholim	1	10
5.	Sattari	1	7
Total for North Goa		13	47
6.	Sanguem	1	9
7.	Ponda	1	3
8.	Dharbandora	0	0
9.	Canacona	1	7
10.	Quepem	4	8
11.	Salcete	4	28
12.	Mormugao	6	12
Total for South Goa		17	67
Grand Total		30	114

Source: Directorate of Sports and Youth Affairs

117. Talukawise Number of Swimming Pools in Goa during 2021-22

Sr. No.	Talukas	Total No. of Swimming Pools
1	2	3
1.	Tiswadi	1
2.	Bardez	1
3.	Pernem	0
4.	Bicholim	1
5.	Sattari	0
Total for North Goa		3
6.	Sanguem	0
7.	Ponda	1
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	1
11.	Salcete	1
12.	Mormugao	1
Total for South Goa		4
Grand Total		7

118. Month-wise birth registered for the year 2021

Sr. No.	Month	2021		
		Normal	Delayed	Total
1.	January	1012	32	1044
2.	February	974	29	1003
3.	March	1196	44	1240
4.	April	1262	42	1304
5.	May	1081	16	1097
6.	June	1078	19	1097
7.	July	1173	31	1204
8.	August	1389	41	1430
9.	September	1431	45	1476
10.	October	1741	75	1816
11.	November	1610	64	1674
12.	December	1449	70	1519
Total		15396	508	15904

119. Talukawise birth registered for the year 2021

Sr. No.	Taluka	2021		
		Normal	Delayed	Total
1.	Tiswadi	4260	48	4308
2.	Bardez	3242	75	3317
3.	Pernem	28	14	42
4.	Bicholim	505	29	534
5.	Sattari	87	27	114
	North Goa	8122	193	8315
6.	Sanguem	20	24	44
7.	Ponda	1706	32	1738
8.	Dharbandora	5	20	25
9.	Canacona	30	21	51
10.	Quepem	439	23	462
11.	Salcete	4034	148	4182
12.	Mormugao	1040	47	1087
	South Goa	7274	315	7589
Goa State Total		15396	508	15904

Source: Directorate of Planning, Statistics & Evaluation

XXVI PUBLIC HEALTH AND VITAL STATISTICS

120. Number of medical institutions & their activities during 2021-22

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of Hospitals	13	5	8
2.	Patients treated outdoor	1387821	742900	644921
3.	Patients treated indoor	119546	85751	33795
4.	Deliveries conducted	8359	5368	2991
5.	Beds	2721	1841	880
II. PRIVATE HOSPITALS				
1.	No. of Hospitals	112 (P)	68 (P)	44 (P)
2.	Deliveries conducted	6145	2410	3735
3.	Beds	2574 (P)	1596 (P)	978 (P)
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	31	17	14
2.	Patients treated outdoor	125640	85534	40106

Contd.

120. Number of medical institutions & their activities during 2021-22				
(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTRES				
1.	No. of Community Health Centres	6	4	2
2.	Patients treated outdoor	358875	268206	90669
3.	Patients treated indoor	3960	2779	1181
4.	Deliveries conducted	171	135	36
5.	Beds	270	170	100
V. PRIMARY HEALTH CENTRES (with attached beds)				
1.	No. of Primary Health Centres	13	5	8
2.	Patients treated outdoor	414728	179389	235339
3.	Patients treated indoor	3288	516	2772
4.	Deliveries conducted	37	2	35
5.	Beds	231	58	173
VI. PRIMARY HEALTH CENTRES (without beds)				
1.	No. of Primary Health Centres	11	6	5
2.	Patients treated outdoor	169327	88436	80891
Contd.				

120. Number of medical institution and their activities during 2021-22				
(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTRES				
1.	No. of Urban Health Centres (including 1 under GMC)	5	2	3
2	Outdoor Patients	60028	37236	22792
VIII. MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	01	0	01
2.	Patients treated outdoor	3552	0	3552
IX. SUB-CENTRES				
1.	No. of sub-centres	243	122	121
X. DENTAL CLINICS (Government)				
1.	No. of Dental clinics	33	16	17
2.	No. of Patients treated			
	i) Extractions	6341	2363	3978
	ii) Oral Prophylaxis	2870	818	2052
	iii) Restorations	9921	3175	6746
	iv) Prescription & Medicine	19675	8584	11091
3.	New cases	36380	15927	20453
4.	Total Attendance at OPD	49161	20990	28171
5.	Students covered under dental check up in schools	2321	1242	1079
Contd.				

120. Number of medical institutions and their activities during 2021-22

<i>(in number)</i>				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	2743	1404	1339
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	16190	6701	9489
2.	New carrier detected & treated	0	0	0
3.	Old carrier detected & treated	0	0	0
4.	Persons with external manifestation	87	41	46
5.	Persons examined & treated at OPD Filaria Clinics	0	0	0
6.	Domiciliary visits carried out	244	117	127

Contd.

120. Number of medical institutions & their activities during 2021-22

<i>(in number)</i>				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	121987	79154	42833
2.	Passive surveillance	53667	37093	16574
3.	Mass survey	0	0	0
4.	Total	175654	116247	59407
5.	Total positive cases detected	65	56	9
XIV. NATIONAL LEPROSY ERADICATION PROGRAMME				
1.	Population surveyed	968289	483870	484419
2.	New cases detected	74	33	41
3.	Cases cured	73	34	39
XV. FAMILY WELFARE PROGRAMME				
	Family welfare centres			
1.	Urban	6	3	3
2.	Rural	32	15	17

Contd.

120. Number of medical institutions and their activities during 2021-22

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation				
3.	Male	3	0	3
4.	Female	1460	765	695
5.	IUD insertions	567	280	287
6.	C.C. users	25380	13695	11685
7.	O.P. users	1082	536	546
8.	Post Partum Centres	5	2	3
MTP Centers				
9.	Government	5	2	3
10.	Private	76	48	28
11.	MTPs performed	1068	470	598
Immunization				
12.	B.C.G. Vaccinations	14048	7280	6768
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	NIL	NIL	NIL
2.	No. of students found with defect	NIL	NIL	NIL

Contd.

120. Number of medical institutions and their activities during 2021-22

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
3.	No. of Students vaccinated with TD			
3a.	10 years TD	13183	6172	7011
3b.	10 to 16 years TD	7049	3157	3892
XVII. SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAMME				
1.	No. of STD clinics	1	2	3
2.	No. of STD cases (excluding GMC)	4298	889	3409
3.	No. of old STD cases	373	84	289
4.	Persons found positive (RPR)	07	03	04
5.	Conducted RPR test on STD patients	3925	805	3120
6.	Conducted RPR test on Antenatal patients	7403	2962	4441
7.	Antenatal patients found positive	05	01	04

Contd.

120. Number of medical institutions and their activities during 2021-22 (Concltd.)

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	13280	7617	5663
2.	No. of Eye Camps organized	63	30	33
3.	No.of patients examined	139770	77265	62505
XIX. AYURVEDA DISPENSARY				
1.	No.	35	19	16
2.	Patients treated outdoor	72181	37321	34860
XX. HOMEOPATHIC DISPENSARY				
1.	No.	14	8	6
2.	Patients treated outdoor	29056	14536	14520

Source: Directorate of Health Services

121. Month-wise progress of Family Welfare Programme during 2021-22

Sr. No.	Month	Sterilisation Performed	Intra Uterine Device (IUD) Inserted	Condom Pieces Distributed	Combined oral pill cycles Distributed	Centchroman (weekly) pills strips Distributed	Injectable contraceptive Antara Programme
1	2	3	4	5	6	7	8
1.	April, 2021	104	54	15818	863	110	65
2.	May, 2021	72	21	15007	651	91	32
3.	June, 2021	78	26	15255	1192	97	51
4.	July , 2021	98	41	18021	894	199	50
5.	August,2021	142	35	21538	948	244	58
6.	Sept., 2021	150	50	21006	1036	175	55
7.	Oct., 2021	164	50	22551	1371	205	69
8.	Nov., 2021	136	58	21968	933	116	70
9.	Dec., 2021	164	58	24718	1128	174	72
10.	Jan., 2022	89	45	22610	1549	105	64
11.	Feb., 2022	125	63	24599	1123	104	81
12.	March, 2022	134	63	26820	1225	172	79
TOTAL		1456	564	249911	12913	1792	746

122. Talukawise need & achievements under Family Welfare Programme during 2021-22

<i>(in number)</i>					
Sr. No.	State/ District/ Taluka	Family Planning Methods 2021-22			
		Sterilisation Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
1	2	3	4	5	6
1.	Goa State	4453	1463	2856	568
(i)	North Goa	2012	765	1219	281
	Tiswadi	566	503	326	115
	Bardez	658	236	458	130
	Pernem	256	0	153	2
	Bicholim	379	26	210	28
	Sattari	153	0	72	6
(ii)	South Goa	2441	698	1637	287
	Sanguem	90	0	63	2
	Ponda	378	112	349	79
	Dharbandora	107	0	74	10
	Canacona	149	0	75	2
	Quepem	442	14	265	11
	Salcete	621	502	460	106
	Mormugao	654	70	351	77

Contd.

122. Talukawise need & achievements under FamilyWelfare Programme during 2021-22

<i>(in number)</i>					
Sr. No.	State/ District/ Taluka	Family Planning Methods 2021-22			
		C.C. Users		O.P. Users	
		Service need	Achievements	Service need	Achievements
1	2	7	8	9	10
1.	Goa State	13383	25380	3706	1082
(i)	North Goa	5853	13695	1460	536
	Tiswadi	1691	3221	415	124
	Bardez	2006	4517	516	137
	Pernem	807	326	190	14
	Bicholim	1098	3579	252	183
	Sattari	251	2052	87	78
(ii)	South Goa	7530	11685	2246	546
	Sanguem	165	890	79	78
	Ponda	1752	3001	614	117
	Dharbandora	400	502	68	26
	Canacona	396	208	94	28
	Quepem	986	1411	357	55
	Salcete	1967	4721	604	207
	Mormugao	1864	952	430	35

Contd.

122. Talukawise need & achievements under Family Welfare Programme during 2021-22 (Concl'd.)

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2021-22			
		Centchroman weekly pill Users		Injectable Contraceptive (Antara Programme)	
		Service need	Achievements	Service need	Achievements
1	2	11	12	13	14
1.	Goa State	708	205	2700	775
(i)	North Goa	324	79	1560	516
	Tiswadi	111	36	610	330
	Bardez	135	22	480	131
	Pernem	21	2	110	5
	Bicholim	30	13	290	30
	Sattari	27	6	70	20
(ii)	South Goa	384	126	1140	259
	Sanguem	11	5	30	5
	Ponda	56	31	190	34
	Dharbandora	15	8	50	30
	Canacona	28	6	60	6
	Quepem	59	14	140	30
	Salcete	149	58	350	95
	Mormugao	66	4	320	59

Source: Directorate of Health Services

123. Progress of revised National Tuberculosis Control Programme during 2021-22

(in number)

Sr. No.	Item	State/District 2021-22		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examination			
1a.	New	6566	867	5699
1b.	Old	262	71	191
2.	Total sputum examination			
2a.	New	10716	7571	3145
2b.	Old	1420	726	694
3.	New pulmonary cases detected	2000	1015	985
3a.	Sputum positive	1241	630	611
3b.	Sputum negative	759	385	374
4.	New extra pulmonary cases	743	389	354
5.	T.B. cases detected (New) Total (3 & 4)	2743	1404	1339
6.	New cases from outside Goa	127	49	78
7.	Patients under treatment at the end of the year	753	376	377
8.	Patients who have completed treatment	775	372	403

124. Month-wise B.C.G. vaccinations during 2021-22

(in number)		
Sr. No.	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2021	917
2.	May, 2021	849
3.	June, 2021	1051
4.	July , 2021	923
5.	August,2021	1253
6.	Sept., 2021	1422
7.	Oct., 2021	1535
8.	Nov., 2021	1317
9.	Dec., 2021	1467
10.	Jan., 2022	1047
11.	Feb., 2022	1045
12.	March, 2022	1222
Total		14048

Source: Directorate of Health Services

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125. General information about the Institute of Psychiatry and Human Behaviour during 2021-22

(in number)		
Sr. No.	Item	2021-22
(1)	(2)	(3)
1.	No. of Hospitals functioning	1
2.	No. of doctors	35
3.	No. of nurses	96
4.	No. of beds	190
5.	No. of indoor patients	735
5a.	Male	498
5b.	Female	237
6.	No. of outdoor patients	39720
6a.	Male	19808
6b.	Female	19912
7.	No. of patients discharged	736
7a.	Male	486
7b.	Female	250
8.	No. of deaths occurred in the hospital	4
8a.	Male	4
8b.	Female	0
9.	No. of patients escaped from the hospital	0
9a.	Male	0
9b.	Female	0
10.	Bed occupancy rate	97%

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126. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behaviour from 2012-13 to 2021-22

Sr. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2012-13	59	1	60
2.	2013-14	84	2	86
3.	2014-15	69	6	75
4.	2015-16	55	7	62
5.	2016-17	28	2	30
6.	2017-18	60	1	61
7.	2018-19	44	2	46
8.	2019-20	17	3	20
9.	2020-21	22	4	26
10.	2021-22	17	3	20

Source: Institute of Psychiatry & Human Behaviour, Bambolim -Goa

127. Number of Births, Deaths and Marriages registered, and Divorce Cases 2018 to 2021

Sr. No.	Item	2018#	2019#	2020#	2021#
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	20436	19736	18316	15396
2.	Birth rate per 1000 population	13.22	12.66	11.66	9.72
3.	No. of still births	148	152	142	118
3a	Still Birth rate (per 1000 live births)	7.24	7.70	7.69	7.61
4.	No. of normal deaths	13072	13857	14599	18337
5.	Death rate per 1000 population	8.45	8.89	9.30	11.59
6.	No. of marriages	10845	9388	6736	8461
7.	No. of Divorce Cases	-	436	318	224

Source: (1) Directorate of Planning, Statistics & Evaluation, Porvorim - Goa
(2) State Registrar-cum-Head of Notary Services, Patto, Panaji -Goa
 # Information is as per calendar year

XXVII. GENERAL ELECTIONS

128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total Contesting candidates	9	9	5	7
2	Total No. of Electors				
i.	Male	16222	16567	13896	14227
ii.	Female	16510	16645	14335	14905
iii.	Third Gender	0	0	0	0
	Total	32732	33212	28231	29132
3	Party wise & NOTA votes polled in the EVM				
i.	INC	-	1801	901	1230
ii.	BJP	9273	12614	5019	9190
iii.	MGP	10144	9326	8912	-
iv.	NCP	-	-	-	-
v.	Shiv Sena	116	222	-	-
vi.	AAP	262	266	-	413
vii.	Goa Forward Party (GFP)	1637	-	-	-
viii.	All India Trinamool Congress (TMC)	-	-	-	7172
ix.	Revolutionary Goan Party (RGP)	1207	2735	589	4959
x.	Sambhaji Brigade Party	46	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	140
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Laxmikant Parsekar (IND)	5507	-	-	-
xiv.	Satish Sitaram Shetgaonkar (IND)	184	-	-	-
xv.	Vishnudas Korgaonkar (IND)	-	855	-	-
xvi.	Kamlakar Shankar Gadkar (IND)	-	129	-	-
xvii.	Gurudas Virnodkar (IND)	-	62	-	-
xviii.	Dr. Chandrakant Shetye (IND)	-	-	9368	-
xix.	NOTA (None of the above)	259	361	336	202
	Total	28635	28371	25125	23375
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	13972	14128	12247	11345
ii.	Female	14663	14243	12878	12030
iii.	Third Gender	0	0	0	0
	Total	28635	28371	25125	23375
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	86.13	85.28	88.13	79.74
ii.	Female	88.81	85.57	89.84	80.71
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	87.48	85.42	89.00	80.24
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	1008	832	761	554
ii.	Votes rejected (Postal Ballot)	107	172	50	183
	Total	1115	1004	811	737
7a.	Total votes recorded in EVM at Polling Stations	28635	28371	25125	23375
b.	Total votes polled through Postal Ballot paper	1115	1004	811	737
	Total votes polled (a+b)	29750	29375	25936	24112
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	2	5	0
ii.	In the EVM	259	361	336	202
	Total	261	363	341	202
9.	Tender Voters	1	2	0	0

Contd.

128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total Contesting candidates	8	13	6	7
2	Total No. of Electors				
i.	Male	14347	14351	13513	12467
ii.	Female	14947	15310	14063	13165
iii.	Third Gender	0	0	0	0
	Total	29294	29661	27576	25632
3	Party wise & NOTA votes polled in the EVM				
i.	INC	8379	9455	9798	9103
ii.	BJP	9983	7712	7942	4230
iii.	MGP	-	-	-	-
iv.	NCP	-	-	-	-
v.	Shiv Sena	123	166	-	-
vi.	AAP	1476	879	829	1750
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	1350	212	344	1660
ix.	Revolutionary Goan Party (RGP)	978	3134	1888	2504
x.	Sambhaji Brigade Party	-	43	-	-
xi.	Goencho Swabhiman Party	-	-	-	544
xii.	Jai Maha Bharath Party	-	35	-	-
xiii.	Neeta Pareskhankar (IND)	59	-	-	-
xiv.	Sudesh Digamber Hasotikar (IND)	39	-	-	-
	Patrick Savio Almeida (IND)	-	1451	-	-
	Dattaram Pednekar (IND)	-	461	-	-
xv.	Vinod Dattaram Palyekar (IND)	-	402	-	-
xvi.	Pallavi Pradeep Dabholkar (IND)	-	112	-	-
xvii.	Anil Vaman Kerkar (IND)	-	50	-	-
	Rupesh Damodar Naik (IND)	-	-	785	-
	Ricardo D'Souza (IND)	-	-	-	262
xviii.	NOTA (None of the above)	291	203	207	172
	Total	22678	24315	21793	20225
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	11237	11685	10669	9760
ii.	Female	11441	12630	11124	10465
iii.	Third Gender	0	0	0	0
	Total	22678	24315	21793	20225
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	78.32	81.42	78.95	78.29
ii.	Female	76.54	82.50	79.10	79.49
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	77.42	81.98	79.03	78.91
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	460	625	542	365
ii.	Votes rejected (Postal Ballot)	102	83	23	12
	Total	562	708	565	377
7a.	Total votes recorded in EVM at Polling Stations	22678	24315	21793	20225
b.	Total votes polled through Postal Ballot paper	562	708	565	377
	Total votes polled (a+b)	23240	25023	22358	20602
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	3	5	1
ii.	In the EVM	291	203	207	172
	Total	296	206	212	173
9.	Tender Voters	1	0	0	1

Contd.

128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total Contesting candidates	5	6	7	8
2	Total No. of Electors				
i.	Male	13230	13869	10531	14294
ii.	Female	13866	15125	11877	15729
iii.	Third Gender	1	0	0	0
	Total	27097	28994	22408	30023
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3528	9074	3062	7980
ii.	BJP	11349	7286	6531	9915
iii.	MGP	-	-	-	120
iv.	NCP	154	-	-	-
v.	Shiv Sena	-	342	-	-
vi.	AAP	1509	1267	760	2550
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	3721	3601	-	-
ix.	Revolutionary Goan Party (RGP)	-	-	354	1628
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Pooja Mayekar (IND)	-	109	-	-
	Utpal Manohar Parrikar (IND)	-	-	5857	-
	Devendra Sundaram (IND)	-	-	35	-
xiv.	Yeshwant Madar (IND)	-	-	35	-
xv.	Adv. Pundalik Namdeo Raiker (IND)	-	-	-	276
xvi.	Shivanand Harijan (IND)	-	-	-	24
xvii.	Dilip Kashinath Ghadi (IND)	-	-	-	23
xviii.	NOTA (None of the above)	461	248	166	414
	Total	20722	21927	16800	22930
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10029	10256	7960	10915
ii.	Female	10693	11671	8840	12015
iii.	Third Gender	0	0	0	0
	Total	20722	21927	16800	22930
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	75.80	73.95	75.59	76.36
ii.	Female	77.12	77.16	74.43	76.39
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	76.47	75.63	74.97	76.37
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	515	569	619	505
ii.	Votes rejected (Postal Ballot)	38	46	39	152
	Total	553	615	658	657
7a.	Total votes recorded in EVM at Polling Stations	20722	21927	16800	22930
b.	Total votes polled through Postal Ballot paper	553	615	658	657
	Total votes polled (a+b)	21275	22542	17458	23587
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	12	12	7	7
ii.	In the EVM	461	248	166	414
	Total	473	260	173	421
9.	Tender Voters	0	1	1	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		St. Cruz	St. Andre	Cumbarjua	Maem
		13	14	15	16
1	Total Contesting candidates	5	7	7	9
2	Total No. of Electors				
i.	Male	14077	9828	12815	14153
ii.	Female	15220	11600	13786	14766
iii.	Third Gender	1	0	0	0
	Total	29298	21428	26601	28919
3	Party wise & NOTA votes polled in the EVM				
i.	INC	8605	2617	6601	0
ii.	BJP	6199	5109	3848	7636
iii.	MGP	-	-	-	3240
iv.	NCP	-	128	-	-
v.	Shiv Sena	-	-	-	-
vi.	AAP	4049	1101	993	2053
vii.	Goa Forward Party (GFP)	-	-	-	4613
viii.	All India Trinamool Congress (TMC)	497	1222	3015	0
ix.	Revolutionary Goan Party (RGP)	2444	5292	2390	3933
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhimani Party	-	-	79	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Rama Kankonkar (IND)	-	213	-	-
	Rohan Ranganath Harmalkar (IND)	-	-	3784	-
xiv.	Milind Tulshidas Pilgaonkar (IND)	-	-	-	2282
xv.	Rohan Vaman Sawaikar (IND)	-	-	-	458
xvi.	Sheela Sandeep Ghatwal (IND)	-	-	-	191
xvii.	Deepkumar D. Mapari (IND)	-	-	-	88
xviii.	NOTA (None of the above)	344	136	322	331
	Total	22138	15818	21032	24825
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10640	7230	9980	12122
ii.	Female	11497	8588	11052	12703
iii.	Third Gender	1	0	0	0
	Total	22138	15818	21032	24825
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	75.58	73.57	77.88	85.65
ii.	Female	75.54	74.03	80.17	86.03
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	75.56	73.82	79.06	85.84
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	547	461	518	663
ii.	Votes rejected (Postal Ballot)	78	43	98	65
	Total	625	504	616	728
7a.	Total votes recorded in EVM at Polling Stations	22138	15818	21032	24825
b.	Total votes polled through Postal Ballot paper	625	504	616	728
	Total votes polled (a+b)	22763	16322	21648	25553
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	1	6	1
ii.	In the EVM	344	136	322	331
	Total	349	137	328	332
9.	Tender Voters	0	1	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total Contesting candidates	12	7	8	8
2	Total No. of Electors				
i.	Male	13716	16392	15752	15093
ii.	Female	14203	16593	16206	15924
iii.	Third Gender	0	0	0	0
	Total	27919	32985	31958	31017
3	Party wise & NOTA votes polled in the EVM				
i.	INC	11414	1466	2081	291
ii.	BJP	11795	17142	14066	10682
iii.	MGP	361	-	343	10537
iv.	NCP	-	-	-	146
v.	Shiv Sena	97	265	183	0
vi.	AAP	108	3768	2584	236
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	-	1491	-	-
ix.	Revolutionary Goan Party (RGP)	740	3489	6319	2486
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	14	242	354	-
xiii.	Sunil Datta Satodkar (IND)	96	-	-	-
xiv.	Daudkhan Pathan (IND)	31	-	-	-
xv.	Mahesh Parab (IND)	30	-	-	-
xvi.	Sunil Suresh Fulari (IND)	27	-	-	-
xvii.	Lavu Gurunath Petkar (IND)	25	-	-	-
xviii.	Rohidas Sada Gaonkar (IND)	-	-	137	-
xix.	Sandeep Nigalye (IND)	-	-	-	2624
xx.	Dattaram Tukaram Shetkar (IND)	-	-	-	83
xxi.	NOTA (None of the above)	284	542	407	241
	Total	25022	28405	26474	27326
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12295	14185	13098	13244
ii.	Female	12727	14220	13376	14082
iii.	Third Gender	0	0	0	0
	Total	25022	28405	26474	27326
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	89.64	86.54	83.15	87.75
ii.	Female	89.61	85.70	82.54	88.43
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	89.62	86.11	82.84	88.10
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	644	840	496	739
ii.	Votes rejected (Postal Ballot)	14	62	89	168
	Total	658	902	585	907
7a.	Total votes recorded in EVM at Polling Stations	25022	28405	26474	27326
b.	Total votes polled through Postal Ballot paper	658	902	585	907
	Total votes polled (a+b)	25680	29307	27059	28233
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	0	4	3
ii.	In the EVM	284	542	407	241
	Total	286	542	411	244
9.	Tender Voters	0	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total Contesting candidates	7	8	8	8
2	Total No. of Electors				
i.	Male	16274	14406	13827	10166
ii.	Female	15886	15272	14448	10252
iii.	Third Gender	0	0	0	0
	Total	32160	29678	28275	20418
3	Party wise & NOTA votes polled in the EVM				
i.	INC	6735	1923	1071	8969
ii.	BJP	7269	8069	3907	6935
iii.	MGP	7272	2344	13399	0
iv.	NCP	-	564	137	56
v.	Shiv Sena	-	-	-	-
vi.	AAP	612	6023	409	155
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	-	-	-	123
ix.	Revolutionary Goan Party (RGP)	1745	5024	3447	128
x.	Sambhaji Brigade Party	-	182	-	-
xi.	Goencho Swabhiman Party	-	-	185	-
xii.	Jai Maha Bharath Party	-	-	56	-
xiii.	Sandeep Sinai Khandeparkar (IND)	1197	-	-	-
xiv.	Naresh Padwalkar(IND)	90	-	-	-
xv.	Snehalo Gracias	-	186	-	-
xvi.	Nilesh Mahadev Navelkar (IND)	-	-	-	91
xvii.	Enayatulla Khan (IND)	-	-	-	27
xviii.	NOTA (None of the above)	285	230	367	107
	Total	25205	24545	22978	16591
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12632	11776	11115	8191
ii.	Female	12573	12769	11863	8400
iii.	Third Gender	0	0	0	0
	Total	25205	24545	22978	16591
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.62	81.74	80.39	80.57
ii.	Female	79.15	83.61	82.11	81.94
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	78.37	82.70	81.27	81.26
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	596	489	744	301
ii.	Votes rejected (Postal Ballot)	41	16	167	93
	Total	637	505	911	394
7a.	Total votes recorded in EVM at Polling Stations	25205	24545	22978	16591
b.	Total votes polled through Postal Ballot paper	637	505	911	394
	Total votes polled (a+b)	25842	25050	23889	16985
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	7	5	6	0
ii.	In the EVM	285	230	367	107
	Total	292	235	373	107
9.	Tender Voters	0	0	0	1

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Vasco-Da-Gama	Dabolim	Cortalim	Nuvenm
		25	26	27	28
1	Total Contesting candidates	9	7	9	7
2	Total No. of Electors				
i.	Male	18262	12308	15214	13089
ii.	Female	17348	12353	15568	15338
iii.	Third Gender	3	0	0	0
	Total	35613	24661	30782	28427
3	Party wise & NOTA votes polled in the EVM				
i.	INC	9314	5932	4255	8556
ii.	BJP	12880	7434	2364	547
iii.	MGP	-	-	-	-
iv.	NCP	-	1028	-	2035
v.	Shiv Sena	71	-	55	-
vi.	AAP	773	2506	1306	1183
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	841	158	3231	1690
xi.	Revolutionary Goan Party (RGP)	845	1116	2431	4260
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	19	-	-	-
xiii.	Chandrashekhher Vast (IND)	52	-	-	-
xiv.	Andrew D’Cunha (IND)	41	-	-	-
xv.	Tara Kerkar (IND)	-	69	-	-
xvi.	Antonio Vas (IND)	-	-	5430	-
xvii.	Girish Pillai (IND)	-	-	4222	-
	Vishal Gajanan Naik (IND)	-	-	66	-
	Wilfred D’sa (IND)	-	-	-	2887
xviii.	NOTA (None of the above)	243	197	211	174
	Total	25079	18440	23571	21332
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12595	9045	11385	9155
ii.	Female	12481	9395	12186	12177
iii.	Third Gender	3	0	0	0
	Total	25079	18440	23571	21332
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	68.97	73.49	74.83	69.94
ii.	Female	71.94	76.05	78.28	79.39
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	70.42	74.77	76.57	75.04
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	428	305	353	479
ii.	Votes rejected (Postal Ballot)	95	103	6	18
	Total	523	408	359	497
7a.	Total votes recorded in EVM at Polling Stations	25079	18440	23571	21332
b.	Total votes polled through Postal Ballot paper	523	408	359	497
	Total votes polled (a+b)	25602	18848	23930	21829
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	1	2	1
ii.	In the EVM	243	197	211	174
	Total	245	198	213	175
9.	Tender Voters	2	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total Contesting candidates	8	6	5	5
2	Total No. of Electors				
i.	Male	14354	14640	14406	13684
ii.	Female	15496	16205	15098	15275
iii.	Third Gender	0	0	4	0
	Total	29850	30845	29508	28959
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3805	-	13345	4609
ii.	BJP	2325	9331	5785	821
iii.	MGP	-	-	-	-
iv.	NCP	-	-	-	-
v.	Shiv Sena	-	-	-	-
vi.	AAP	2714	1031	1144	6267
vii.	Goa Forward Party (GFP)	-	10821	-	-
viii.	All India Trinamool Congress (TMC)	348	631	914	4996
ix.	Revolutionary Goan Party (RGP)	3423	1541	710	3784
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Aleixo Reginaldo Lourenco (IND)	8706	-	-	-
xiv.	Isidore Casmiro Rodrigues (IND)	112	-	-	-
xv.	Conceicao Dias (IND)	106	-	-	-
xvi.	Michael Ferns (IND)	-	56	-	-
xviii.	NOTA (None of the above)	228	251	258	159
	Total	21767	23662	22156	20636
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10064	10944	10755	9078
ii.	Female	11703	12718	11397	11558
iii.	Third Gender	0	0	4	0
	Total	21767	23662	22156	20636
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	70.11	74.75	74.66	66.34
ii.	Female	75.52	78.48	75.49	75.67
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	72.92	76.71	75.08	71.26
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	566	488	477	478
ii.	Votes rejected (Postal Ballot)	76	183	96	31
	Total	642	671	573	509
7a.	Total votes recorded in EVM at Polling Stations	21767	23662	22156	20636
b.	Total votes polled through Postal Ballot paper	642	671	573	509
	Total votes polled (a+b)	22409	24333	22729	21145
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	4	3	3	2
ii.	In the EVM	228	251	258	159
	Total	232	254	261	161
9.	Tender Voters	0	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total Contesting candidates	9	10	6	7
2	Total No. of Electors				
i.	Male	14256	14038	14918	16139
ii.	Female	14636	15488	16616	16941
iii.	Third Gender	0	0	0	0
	Total	28892	29526	31534	33080
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3716	9572	5067	14656
ii.	BJP	5084	6427	1312	10864
iii.	MGP	-	-	-	-
iv.	NCP	2609	-	3296	233
v.	Shiv Sena	-	-	-	66
vi.	AAP	2297	894	5279	309
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	4682	1237	4039	153
xi.	Revolutionary Goan Party (RGP)	2068	2402	3604	1131
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhimani Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Digvijit Chavan (IND)	183	-	-	-
xiv.	Antonio Alvares (IND)	159	-	-	-
xv.	Francisco Andre Colaco (IND)	66	-	-	-
xvi.	Santosh S. Fal Dessai (IND)	-	1300	-	-
xvii.	Sudesh Vinayak Bhise (IND)	-	307	-	-
	Milagres Gonsalves (IND)	-	77	-	-
	Derick Dias (IND)	-	48	-	-
	Raymond D'cruz (IND)	-	33	-	-
xviii.	NOTA (None of the above)	167	184	239	245
	Total	21031	22481	22836	27657
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	9795	9971	9723	12819
ii.	Female	11236	12510	13113	14838
iii.	Third Gender	0	0	0	0
	Total	21031	22481	22836	27657
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	68.71	71.03	65.18	79.43
ii.	Female	76.77	80.77	78.92	87.59
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	72.79	76.14	72.42	83.61
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	301	622	554	899
ii.	Votes rejected (Postal Ballot)	93	116	81	119
	Total	394	738	635	1018
7a.	Total votes recorded in EVM at Polling Stations	21031	22481	22836	27657
b.	Total votes polled through Postal Ballot paper	394	738	635	1018
	Total votes polled (a+b)	21425	23219	23471	28675
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	1	2	2	1
ii.	In the EVM	167	184	239	245
	Total	168	186	241	246
9.	Tender Voters	0	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022 (Conclld.)

Sr. No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total Contesting candidates	6	7	8	8
2	Total No. of Electors				
i.	Male	13376	14410	12730	16694
ii.	Female	14108	15398	13929	17552
iii.	Third Gender	0	0	0	0
	Total	27484	29808	26659	34246
3	Party wise & NOTA votes polled in the EVM				
i.	INC	9113	376	4506	5227
ii.	BJP	9501	11457	8339	8636
iii.	MGP	307	3718	-	-
iv.	NCP	-	-	174	-
v.	Shiv Sena	-	-	-	-
vi.	AAP	814	839	878	825
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	-	-	181	1050
xi.	Revolutionary Goan Party (RGP)	2063	2118	1479	1574
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Ajay Boyer (IND)	51	-	-	-
xiv.	Deepak Prabhu Pauskar (IND)	-	6466	-	-
xv.	Gangaram Labor (IND)	-	541	-	117
xvi.	Savitri Chandrakant Kavlekar (IND)	-	-	7085	-
xvii.	Ramesh Gopal Velingkar (IND)	-	-	93	-
	Isidore Aleixinho Fernandes (IND)	-	-	-	5835
	Vijay Pai Khot (IND)	-	-	-	4558
	Kanay Pagi (IND)	-	-	-	117
xviii.	NOTA (None of the above)	214	277	240	292
	Total	22063	25792	22975	28114
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10401	12407	10637	13232
ii.	Female	11662	13385	12338	14882
iii.	Third Gender	0	0	0	0
	Total	22063	25792	22975	28114
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.76	86.10	83.56	79.26
ii.	Female	82.66	86.93	88.58	84.79
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	80.28	86.53	86.18	82.09
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	724	738	776	1018
ii.	Votes rejected (Postal Ballot)	37	65	23	145
	Total	761	803	799	1163
7a.	Total votes recorded in EVM at Polling Stations	22063	25792	22975	28114
b.	Total votes polled through Postal Ballot paper	761	803	799	1163
	Total votes polled (a+b)	22824	26595	23774	29277
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	3	1	4
ii.	In the EVM	214	277	240	292
	Total	216	280	241	296
9.	Tender Voters	0	1	0	0

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa

128 (A). District-wise Results declared on 10/03/2022 of the winning candidates for the General Assembly Election held on 14/02/2022 (North Goa)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
1.	1-Mandrem	Maharashtrawadi Gomantak Party (MGP)	JIT VINAYAK AROLKAR	LION
2.	2-Pernem	Bhartiya Janata Party (BJP)	PRAVIN PRABHAKAR ARLEKAR	LOTUS
3.	3-Bicholim	Independent	DR. CHANDRAKANT SHETYE	HELICOPTER
4.	4-Tivim	Bharatiya Janata Party (BJP)	NILKANTH RAMNATH HALARNKAR	LOTUS
5.	5-Mapusa	Bharatiya Janata Party (BJP)	JOSHUA PETER DE SOUZA	LOTUS
6.	6-Siolim	Indian National Congress (INC)	DELILAH MICHAEL LOBO	HAND
7.	7-Saligao	Indian National Congress (INC)	KEDAR JAYPRAKASH NAIK	HAND
8.	8-Calangute	Indian National Congress (INC)	MICHAEL VINCENT LOBO	HAND
9.	9-Porvorim	Bharatiya Janata Party (BJP)	ROHAN KHAUNTE	LOTUS
10.	10-Aldona	Indian National Congress (INC)	CARLOS ALVARES FERREIRA	HAND
11.	11-Panaji	Bharatiya Janata Party (BJP)	ATANASIO MONSERRATE	LOTUS
12.	12-Taleigao	Bharatiya Janata Party (BJP)	JENNIFER MONSERRATE	LOTUS
13.	13-St. Cruz	Indian National Congress (INC)	RODOLFO LOUIS FERNANDES	HAND
14.	14-St. Andre	Revolutionary Goans Party (RGP)	VIRESH MUKESH BORKAR	FOOTBALL
15.	15-Cumbarjua	Indian National Congress (INC)	RAJESH FALDESSAI	HAND
16.	16-Maem	Bharatiya Janata Party (BJP)	PREMENDRA VISHNU SHET	LOTUS
17.	17-Sanquelim	Bharatiya Janata Party (BJP)	DR. PRAMOD SAWANT	LOTUS
18.	18-Poriem	Bharatiya Janata Party (BJP)	DEVIYA VISHWAJIT RANE	LOTUS
19.	19-Valpoi	Bharatiya Janata Party (BJP)	VISHWAJIT PRATAPSINGH RANE	LOTUS

Contd.

128 (A). District-wise Results declared on 10/03/2022 of the winning candidates for the General Assembly Elections held on 14/02/2022 (South Goa) (Conclد.)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
20.	20-Priol	Bharatiya Janata Party(BJP)	GOVIND SHEPU GAUDE	LOTUS
21.	21-Ponda	Bharatiya Janata Party(BJP)	RAVI NAIK	LOTUS
22.	22-Shiroda	Bharatiya Janata Party(BJP)	SUBHASH SHIRODKAR	LOTUS
23.	23-Marcaim	Maharashtrawadi Gomantak Party (MGP)	RAMKRISHNA DHAVALIKAR	LION
24.	24-Mormugao	Indian National Congress (INC)	SANKALP AMONKAR	HAND
25.	25-Vasco-Da-Gama	Bharatiya Janata Party(BJP)	KRISHNA V. SALKAR	LOTUS
26.	26-Dabolim	Bharatiya Janata Party(BJP)	MAUVIN HELIODORO GODINHO	LOTUS
27.	27-Cortalim	Independent	ANTONIO VAS	ALMIRAH
28.	28-Nuvenم	Indian National Congress (INC)	ALEIXO SEQUEIRA	HAND
29.	29-Curtorim	Independent	ALEIXO REGINALDO LOURENCO	ALMIRAH
30.	30-Fatorda	Goa Forward Party	VIJAY SARDESAI	COCONUT
31.	31-Margao	Indian National Congress (INC)	DIGAMBAR KAMAT	HAND
32.	32-Benaulim	Aam Aadmi Party	VENZY VIEGAS	BROOM
33.	33-Navelim	Bharatiya Janata Party (BJP)	ULHAS TUENKAR	LOTUS
34.	34-Cuncolim	Indian National Congress (INC)	ALEMAO YURI	HAND
35.	35-Velim	Aam Aadmi Party	CRUZ SILVA	BROOM
36.	36-Quepem	Indian National Congress (INC)	ALTONE D’COSTA	HAND
37.	37-Curchorem	Bharatiya Janata Party (BJP)	NILESH CABRAL	LOTUS
38.	38-Sanvordem	Bharatiya Janata Party (BJP)	GANESH GAONKAR	LOTUS
39.	39-Sanguem	Bharatiya Janata Party (BJP)	SUBHASH UTTAM PHAL DESSAI	LOTUS
40.	40-Canacona	Bharatiya Janata Party (BJP)	RAMESH TAWADKAR	LOTUS

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa

XXVIII. JOINT STOCK COMPANIES

**129. Total Number of Active Joint Stock Companies (Limited by shares)
at work 2012-13 to 2021-22**

Sr. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2012-2013	163	4396	4559
2.	2013-2014	161	4543	4704
3.	2014-2015	156	4597	4753
4.	2015-2016	238	5371	5609
5.	2016-2017	246	5668	5914
6.	2017-2018	251	4235	4486
7.	2018-2019	245	4131	4376
8.	2019-2020	240	4393	4633
9.	2020-2021	225	5230	5455
10.	2021-2022	226	5701	5927

130. Joint Stock Companies (Limited by shares) registered during 2021-22

Sr. No.	Item	(₹ in lakh)			
		No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agriculture and Allied Activities	Nil	11	-	49,00,000.000
2.	Business Services	Nil	108	-	5,51,10,000.000
3.	Community, Personal & Social Services	Nil	70	-	20,72,12,000.000
4.	Construction	Nil	28	-	99,60,000.000
5.	Electricity, Gas & Water companies	Nil	3	-	22,00,000.000
6.	Finance	Nil	5	-	5,16,00,000.000
7.	Manufacturing (Food stuffs)	Nil	25	-	4,27,05,000.000
8.	Manufacturing (Machinery & Equipments)	1	14	5,00,000.000	1,28,30,000.000
9.	Manufacturing (Metals & Chemicals, and products thereof)	Nil	28	-	5,85,50,000.000

Contd.

130. Joint Stock Companies (Limited by Shares) registered during 2021-22 (Concl'd.)

Sr. No.	Item	No. of Companies		Authorised capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
10.	Manufacturing (Others)	Nil	11	-	12,39,10,000.000
11.	Manufacturing (Paper & Paper products, Publishing, printing)	Nil	5	-	17,10,000.000
12.	Manufacturing (Textiles)	Nil	6	-	52,00,000.000
13.	Manufacturing (Wood Products)	Nil	1	-	1,00,000.000
14.	Mining & Quarrying	Nil	8	-	40,00,000.000
15.	Real Estate and Renting	Nil	24	-	1,46,90,000.000
16.	Trading	Nil	104	-	9,88,70,000.000
17.	Transport, Storage and Communications	Nil	20	-	1,72,50,000.000
TOTAL		1	471	5,00,000.000	71,07,97,000.000

Source: Registrar of Companies, Panaji-Goa

XXIX. MISCELLANEOUS

131. Progress of Small Savings collection during 2021-22

Sr. No.	Item	Margao Head Post Office		Panaji Head Post Office		State Bank of India, Panaji Branch		State Bank Of India, Margao Branch	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
1.	Post office Savings account	312.68	37.28	440.73	51.39	-	-	-	-
2.	Post office Recurring deposit	56.74	-8.67	72.47	-5.78	-	-	-	-
3.	Post office Time deposit 1TD	42.00	10.90	60.68	14.38	-	-	-	-
4.	Post office Time deposit 2TD	5.62	1.35	5.79	1.50	-	-	-	-
5.	Post office Time deposit 3TD	3.16	0.47	2.56	-0.13	-	-	-	-
6.	Post office Time deposit 5TD	24.36	21.06	34.21	29.36	-	-	-	-
7.	Monthly Income Scheme	62.01	6.95	87.17	15.00	-	-	-	-
8.	Public Provident Fund	17.12	14.50	22.56	14.59	1225.61	0.16	NA*	NA*
9.	Senior Citizen Savings Scheme	60.84	40.71	83.61	60.10	79.88	6.98	NA*	NA*
10.	Sukanya Samriddhi Account	18.60	18.56	28.47	28.43	0.82	0.20	NA*	NA*
	TOTAL DEPOSITS	603.13	143.11	838.25	208.84	1306.31	7.34	NA*	NA*

Source: Directorate of Small Savings & Lotteries

NA* : Not Available

132. Quantity of Food Grains and Sugar received from the Government of India Central Stock) distributed under Targetted Public Distribution System (TPDS) during 2021-22

(in metric tonnes)					
Sr. No.	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	41309.000	10092.000	51401.000	-
2.	Quantity received during the year	48943.000	9326.000	58269.000	-
3.	Sub-total	90252.000	19418.000	109670.000	-
4.	Less closing balance	41361.000	9969.000	51330.000	-
5.	Total quantity supplied during the year	48891.000	9449.000	58340.000	-
6.	Shortages	-	-	-	-
7.	Excess	-	-	-	-

132 (A). Quantity of Food Grains and Sugar received from the Government of India (Central Stock) distributed under Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY) during 2021-22

(in metric tonnes)					
Sr. No.	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	17727.423	-	17727.423	-
2.	Quantity received during the year	29522.048	-	29522.048	-
3.	Sub-total	47249.471	-	47249.471	-
4.	Less closing balance	17860.023	-	17860.023	-
5.	Total quantity supplied during the year	29389.448	-	29389.448	-
6.	Shortages	-	-	-	-
7.	Excess	-	-	-	-

Source: Directorate of Civil Supplies & Consumer Affairs

133. Achievements under various Women & Child Development Programmes during 2021-22

Sr. No.	Item	2021-22
1.	2	3
1.	Integrated Child Development Scheme Projects (Nos.)	12
1a.	Anganwadis under ICDS Programme	1262
1b.	Beneficiaries (children)/Avg. Per day (children 06 months to 06 years)	61314 (Avg)
2.	Beneficiaries covered under Special/Supplementary Nutrition Programme (Children, Pregnant Women & Lactating Mothers) average per day	73208 (Avg)
3.	Pradhan Mantri Matru Vandana Yojana (PMMVY)	4014 (Beneficiaries)
4.	Financial Incentives to Mothers who Deliver a Girl Child - “Mamta”	1641 (Beneficiaries)
5.	Griha Aadhar Scheme	121441 (Beneficiaries)
6.	Ladli Laxmi Scheme	6975 (Beneficiaries)
7.	Financial Assistance to Mahila Mandals (Swawlamban)	867
8.	Child Care Institutions registered	56
8a.	Institutions assisted under the Scheme of children in need of care and protection	11
8b.	Children benefitted through Child Care Institutions	1483
9.	The Internship Scheme for Student of Counseling/Psychology/Social Work/Home Science etc.	13 (Students)

Source: Directorate of Women & Child Development

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134. Achievements under various Social Welfare Programmes during 2021-22

Sr. No.	Item	2021-22	
1	2	3	4
1.	Pre-Matric Scholarship to SC Students		426 (Students)
2.	Post Matric Scholarship to SC Students		270 (Students)
3.	Extension of ST Schemes to SCs		37 (Beneficiaries)
i)	Antya Sanskar Sahay Yojana for SC	2 Beneficiaries	
ii)	Atal Asra Yojana for SC	5 Beneficiaries	
iii)	Gagan Bharari Shiksha Yojana for SC	18 Students	
iv)	Merit Based Award for SC	12 Students	
4.	Awards for inter-caste Marriages		17 (Couples)
5.	Grants to Voluntary Org. for running hostels for SC Students		2 (Hostels)
6.	Post Matric Scholarship to OBC Students		5091 (Students)
7.	Pre- Matric Scholarship to OBC Students		8308 (Students)
8.	Welfare of Dhangar Community		5 (Beneficiaries)
i)	Antya Sanskar Sahay Yojana for Dhangar Community	5 Beneficiaries	
9.	Merit cum Means Scholarship to Minorities		50 (Students)
10.	Post Matric Scholarship to Minorities		458 (Students)
11.	Pre-Matric Scholarship to Minorities		1025 (Students)
12.	Welfare of Handicapped (Scholarship/Stipend)		234 (Students)
13.	Awards for marriages with Disabled Persons		5 (Couples)

Contd.

134. Achievements under various Social Welfare Programmes during 2021-22 (Conclld.)

Sr. No.	Item	2021-22	
1	2	3	4
14.	Award for encouraging disabled persons		5 (Beneficiaries)
15.	Scheme for Rehabilitation for person with disability		1 (NGO)
16.	Schemes to manage special homes for person with physical & mental disabilities		1 (NGO)
17.	Ummid - Day care centre and Medical Assistance to Sr. Citizens		01 (Centre)
18.	Various Welfare Scheme for Sr. Citizens		16
19.	Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities		1 (NGO)
20.	Rajiv Awas Yojana		1 (Beneficiary)
21.	Financial Assistance for Welfare of KIOSK Owners		1 Beneficiary
22.	Financial Assistance to Self Help Groups		3
23.	Awards for best Social Worker		10
24.	Scheme to provide Ex-Gratia financial assistance to the families of the Victims of COVID-19		251 (Beneficiaries)
25.	Covid-19 Relief Marginalised/Unorganised Sector		53 (Beneficiaries)
26.	Dayanand Social Security Scheme (Freedom from Hunger) DSSS		134668 (Beneficiaries)
27.	Welfare of Backward Classes - Housing Scheme to OBC - Atal Asra Yojana for OBC		32 (Beneficiaries)

Source: Directorate of Social Welfare

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135. Achievements under various Tribal Welfare Programmes during 2021-22

Sr. No.	Programme/Schemes	Achievements	
		Financial (₹ in Lakh)	Physical Beneficiaries
1	2	3	4
1.	Pre-Matric Scholarship to ST students (State Scheme)	136.96	3693
2.	Pre-Matric Scholarship to ST Students (Central Sponsored Scheme)	60.15	1978
3.	Vidya Laxmi	207.25	829
4.	Grants to Hostels for ST Students	44.84	8
5.	Financial Asst. to ST Community in Nursing Courses	0.50	4
6.	Antya Sanskar Sahay Yojana	186.55	930
7.	Gagan Bharari Shiksha Yojana	405.68	5248
8.	Prashikshan Yatra	0.00	0
9.	Merit Based Award	186.38	1974
10.	Post Matric Scholarship to Scheduled Tribes Students (Central Sponsored Scheme)	574.21	4047
11.	Book Bank	0.00	0
12.	Sahayata	7.44	30

Source: Directorate of Tribal Welfare

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136. Progress Report/Achievements under Twenty Point Programme - 2006 during 2021-22

Item Code	Item Name/Sub Item Name	Unit		Achievement for the year 2021-22
1	2	3	4	5
01 A - Employment generation under the National Rural Employment Guarantee (NREG) Scheme				
01A01	No. of Job cards issued	Number	Male	105
			Female	279
			Transgender	-
01A02	Employment generated	Mandays	Male	20352
			Female	75120
			Transgender	-
01A03	Wages given (Actuals)	₹ in lakh	Male	64.46
			Female	271.25
			Transgender	-
01 F - National Rural Livelihood Mission (NRLM)				
01F01	Numer of SHGs promoted during the financial year	Number	New	209
			Revived	169
01F02	Number of SHGs provided Revolving Fund (RF) during the financial year	Number	New	589
			Revived	
01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year	Number	New	185
			Revived	
03 E-Distribution of waste land to landless				
03E01	Total Land Distributed (A+B+C)	Hectare		0.01
03E02	Land Distributed to SC (A)	Hectare		0
03E03	Land Distributed to ST (B)	Hectare		0
03E04	Land Distributed to Others (C)	Hectare		0.01
04 B-Minimum wages Enforcement (including Farm Labour)				
04B01	Agriculture and farm workers: Inspections made	Number		NIL
04B02	Agriculture and farm workers: Irregularities detected	Number		
04B03	Agriculture and farm workers: Irregularities	Number		
04B04	Agriculture and farm workers: Claims filed	Number		
04B05	Agriculture and farm workers: Claims settled	Number		
04B06	Agriculture and farm workers: Prosecution cases pending	Number		
04B07	Agriculture and farm workers: Prosecution cases filed	Number		
04B08	Agriculture and farm workers: Prosecution cases decided	Number		
04B010	Agriculture and farm workers: Others	Number		

Contd.

136. Progress Report/Achievements under Twenty Point Programme - 2006 during 2021-22

Item Code	Item Name/Sub Item Name	Unit		Achievement for the year 2021-22	
1	2	3	4	5	
05 A –Food security-Targeted Public distribution system		Tonnes (APL)	Rice	24505.76	
05A02	Off take		Wheat		
			Sugar		-
			Any other food items		-
		Tonnes (PHH)	Rice	29068.09	
			Wheat	-	
			Sugar	-	
			Any other food items	-	
		Tonnes (AAY)	Rice	4694.76	
			Wheat	-	
			Sugar	-	
			Any other food items	-	
		05 E-Food security-National Food Security Act (Normal)-NFSA			
05E02	Off take	Tonnes	Rice	33762.83	
			Wheat	-	
			Sugar	-	
			Any other food items	-	
05 F-Food security-National Food Security Act (Tide Over)-NFSA					
05F02	Off take	Tonnes	Rice	24505.77	
			Wheat		
			Sugar	-	
			Any other food items	-	

Contd.

136. Progress Report/Achievements under Twenty Point Programme - 2006 during 2021-22

Item Code	Item Name/Sub Item Name	Unit		Achievement for the year 2021-22
1	2	3	4	5
06A-Rural Housing -Pradhan Mantri Awaas Yojana Grameen-(PMAY)				
06A01	Houses constructed	Number	Houses sanctioned	41
		Number	Houses constructed at plinth level	23
		Number	Construction of houses completed	24
06B-EWS/LIG Houses in Urban Areas				
06B01	Houses constructed	Number	Houses sanctioned	Nil
		Number	Houses constructed at plinth level	
		Number	Construction of houses completed	
07A-Rural Areas National Rural Drinking Water Programme (NRDWP)				
07A03	Partially covered habitations	Number		N.A.
07A-Urban Areas National Rural Drinking Water Programme (NRDWP)				
	Accelerated urban water supply programme	Number		N.A.
08D-Sanitation programme in Rural Areas				
08D01	Individual household latrines constructed	Number		-
08E-Institutional Delivery				
08E01	Delilvery in institutions	Number		14504
	Deliveries in Government Institution	Number	DHS	4721
		Number	GMC	3638
	Deliveries in Private Institutions	Number		6145
	SC families assisted	Number		-
	ST families assisted	Number		-
10A-SC Families Assisted				
10A02	SC Families assisted under SCA TO SCSP & NSFDC	Number		1
	SC Famiulies assisted under state corporation or any other state government organization funded through state fund, other then (10A02) above	Number		7
10A03	SC students assisted under post-matric scholarship	Number		270
10A-ST Families Assisted				
10A02	ST Families assisted under SCA to SCSP & NSFDC	Number		Nil
10A03	ST students assisted under post-matric scholarship	Number		4047

Contd.

136. Progress Report/Achievements under Twenty Point Programme - 2006 during 2021-22 (Concltd.)

Item Code	Item Name/Sub Item Name	Unit		Achievement for the year 2021-22
1	2	3	4	5
12A-Universalizaton of ICDS Scheme				
12A01	ICDS Blocks Operational (Cumulative)	Number		12
12B-Functional Anganwadis				
12B01	Anganwadis Functional (Cumulative)	Number	Existing	1262
		Number	New	0
14A-No. of urban poor families assisted under Seven Point Chapter				
14A01	1) Land tenure	Number		N.A.
	2) Housing at affordable cost	Number	Beneficiary led construction	2
		Number	Credit linked subsidy scheme	23
	3) Water	Number		N .A.
	4) Sanitation	Number	Individual House Hold Laterines	135
	5) Health	Number		N.A.
	6) Education	Number		N.A.
	7) Social security	Number		227
15A-Afforestation (Public and Forest Lands)				
15A01	Area Covered under Plantation	Hectares		135 Ha
15A02	Seedlings Plantation	Number (in lakh)		1.09
17A-Rural Roads-PMGSY				
17A01	Length of Road Constructed	Kilometer		-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana				
18B01	Villages electrified	Number		Not Applicable
18D-Energising pump sets				
18D01	Pumps sets energized	Number		152
18E-Supply of Electricity				
18E02	Electricity Supplied	Number		-

Source: Directorate of Planning, Statistics & Evaluation

137. Activities of the Office of the Controller of Legal Metrology during 2021-22

Sr. No.	Item	2021-22
1	2	3
1.	No. of Offices/Headquarters	20
2.	Total strength of Inspectors and Assistant controllers	14 + 5 = 19
3.	Number of cases booked	438
4.	Total no. of cases compounded	327
5.	Compounding fees (₹ Lakh)	₹ 25,48,000.00
6.	Verification fees (₹ Crore)	₹ 2,66,51,701.00
7.	Verification of Weights & Measures	
7a.	Weights	21531
7b.	Measures	4844
7c.	Weighing Instruments	62395
7d.	Measuring Instruments	21255

Source: Office of the Controller of Legal Metrology, Porvorim, Goa

138. Number of Passports issued 2012-13 to 2021-22

Sr. No.	Year	No. of Passports issued
1	2	3
1.	2012-2013	17415
2.	2013-2014	44895
3.	2014-2015	44434
4.	2015-2016	45761
5.	2016-2017	47174
6.	2017-2018	56025
7.	2018-2019	55714
8.	2019-2020	53127
9.	2020-2021	26949
10.	2021-2022	42967

Source: Passport Office

139. General information of Kadamba Transport Corporation Ltd. during 2021-22

Sr. No.	Particulars	2021-22
1	2	3
1.	Number of Depots	4
2.	Number of Workshops	1
3.	Number of Bus Stands owned by KTCL	16
4.	Average Fleet attached as on 31 st March:	
	i) Own Fleet	498
	ii) Hired Fleet	36
	Total	534
5.	Average Fleet utilization	46%
6.	Vehicle utilization (kms./vehicle on road/day)	218.01
7.	Effective kms. operated (in lakh)	183.02
8.	No. of kms. Scheduled per day	108708
9.	No. of Scheduled trips per day	2945
10.	No. of staff as on 31 st March :	
	a) Traffic (crew staff)	1428
	b) Repairs & Maintenance	235

Contd.

139. General Information of Kadamba Transport Corporation Ltd. during 2021-22 (Concltd.)

Sr. No.	Particulars	2021-22
1	2	3
	c) Administration /Accounts	215
	Total (a+b+c)	1878
11.	Bus-staff ratio (per bus on road)	8.16
12.	Average Tyre performance in kms.:	
	(a) Size (9.00x20)	29252
	(b) Size (7.50x16)	26077
13.	Breakdown rate per 11,000 kms.	0.42
14.	Accident rate per 11,000 kms.	0.02
15.	Average diesel consumption (kms. per litre)	4.06
16.	Average no. of passengers travelled per day	45058
17.	Earning per km. in paise (Tentative) :	
	1. Traffic Earning	2696
	54. Other Income	7995
	Total Earning (EPKM in Paise)	10691
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	10610

Source: Kadamba Transport Corporation Ltd.

140. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	1848	2048	1038	4934	152
2	Pernem	1105	648	883	2636	84
3	Bicholim	1613	1497	1094	4204	135
4	Sattari	1104	886	1105	3095	107
5	Ponda	1614	1269	943	3826	74
6	Tiswadi	765	433	237	1435	0
	North Goa	8049	6781	5300	20130	552
7	Canacona	991	842	608	2441	31
8	Mormugao	554	776	388	1718	13
9	Sanguem & Dharbandora	1234	920	530	2684	17
10	Quepem	915	837	525	2277	27
11	Salcete	2054	592	511	3157	27
	South Goa	5748	3967	2562	12277	115
	Total Goa	13797	10748	7862	32407	667

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140. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012 (Conclld.)

Sr. No.	Taluka	No. of persons employed on last working day				Total	No. of Estab-lishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	5666	1801	3862	2149	13478	264	2886
2	Pernem	1640	640	1831	930	5041	54	1988
3	Bicholim	5151	1479	3145	4021	13796	281	2707
4	Sattari	2274	811	2380	1182	6647	52	2209
5	Ponda	4267	1884	3105	2264	11520	265	2557
6	Tiswadi	982	367	937	488	2774	40	1002
	North Goa	19980	6982	15260	11034	53256	956	13349
7	Canacona	1102	834	1457	1305	4698	101	1599
8	Mormugao	2554	781	1246	631	5212	76	942
9	Sanguem & Dharbandora	2477	881	1796	823	5977	74	1764
10	Quepem	1054	672	1515	1971	5212	127	1440
11	Salcete	5556	2061	2281	1022	10920	167	2565
	South Goa	12743	5229	8295	5752	32019	545	8310
	Total Goa	32723	12211	23555	16786	85275	1501	21659

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH:- Stands for household.

141. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	6491	3303	1751	11545	193
2	Pernem	1297	625	493	2415	57
3	Bicholim	2491	815	754	4060	97
4	Sattari	842	283	265	1390	10
5	Ponda	5606	1772	1483	8861	102
6	Tiswadi	6659	1335	891	8885	29
	North Goa	23386	8133	5637	37156	488
7	Canacona	971	537	189	1697	13
8	Mormugao	6183	2204	1329	9716	63
9	Sanguem & Dharbandora	440	103	44	587	5
10	Quepem	2502	858	618	3978	66
11	Salcete	9351	1314	1120	11785	74
	South Goa	19447	5016	3300	27763	221
	Total Goa	42833	13149	8937	64919	709

Contd.

141. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				No. of Estab-lishment with 8 or more workers	Outside & Inside HH with fixed structure	
		Hired		Non-hired				Total
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	15757	4626	9596	2979	32958	575	8242
2	Pernem	1226	453	1931	671	4281	29	1790
3	Bicholim	4563	2863	3270	1877	12573	212	3245
4	Sattari	1846	647	1019	494	4006	60	1107
5	Ponda	14819	6500	7113	5586	34018	666	7089
6	Tiswadi	19199	8980	6236	1812	36227	756	7550
	North Goa	57410	24069	29165	13419	124063	2298	29023
7	Canacona	1527	898	1141	923	4489	83	1160
8	Mormugao	15865	4957	6318	2992	30132	435	7512
9	Sanguem & Dharbandora	351	276	432	126	1185	16	484
10	Quepem	2896	1563	3044	2335	9838	188	3120
11	Salcete	18829	8330	9183	2736	39078	616	10471
	South Goa	39468	16024	20118	9112	84722	1338	22747
	Total Goa	96878	40093	49283	22531	208785	3636	51770

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH:- Stands for household.

142. Talukawise Ground Water Resources of Goa State, 2020

Sr. No.	Assessment Unit Name (Talukawise)	Total Area of Assessment Unit (Ha)	Recharge Worthy Area (Ha)	Recharge from Rainfall- Monsoon Season (mm)	Recharge from other Sources- Monsoon Season (mm)	Recharge from Rainfall - Non Monsoon Season (mm)	Recharge from Other Sources-Non Monsoon Season (mm)	Total Annual Ground Water (Ham) Recharge	Total Natural Discharges (Ham)
1	2	3	4	5	6	7	8	9	10
GOA									
NORTH GOA									
1.	Sattari	49510	16580	2148.77	250.14	53.52	852.02	3304.45	660.89
2.	Pernem	25170	18920	3021.51	328.69	0	450.58	3800.78	760.16
3.	Bicholim	23880	20881	3382.72	442.64	0	627.52	4452.88	890.57
4.	Bardez	26400	23211	3189.39	312.46	0	534.99	4036.84	807.37
5.	Tiswadi	21350	19395	2939.62	0.69	0	126.63	3066.94	613.39
Total		146310	98987	14682.01	1334.62	53.52	2591.74	18661.89	3732.38
SOUTH GOA									
6.	Dharbandora	36697.5	11942.3	1547.72	0.69	0	73.02	1621.43	324.28
7.	Ponda	29280	23711	3585.1	68.69	0	118.78	3772.57	754.52
8.	Marmugao	10912	10743	1899.55	18.88	0	69.69	1988.12	397.63
9.	Quepem	31825	17333	2995.14	102.29	287.17	219.27	3603.87	720.77
10.	Canacona	35202	14016	2163.53	217.39	0	226.54	2607.46	521.49
11.	Sanguem	50677.5	16491.7	2171.02	100.25	0	251.14	2522.41	504.48
12.	Salcete	29294	27735	5098.54	111.46	0	224.32	5434.32	1086.86
Total		223888	121972	19460.6	619.65	287.17	1182.76	21550.18	4310.3
Grand Total		370198	220959	34142.61	1954.27	340.69	3774.5	40212.07	8042.41

Contd.

142. Talukawise Ground Water Resources of Goa State, 2020 (Concltd.)

Sr. No.	Assessment Unit Name (Talukawise)	Annual Extractable Ground Water Resource (Ham)	Ground Water Extraction for Irrigation Use (Ham)	Ground Water Extraction for Industrial Use (Ham)	Ground Water Extraction for Domestic Use (Ham)	Total Extraction (Ham)	Annual GW Allocation for Domestic Use as on 2025 (Ham)	Net Ground Water Availability for future use (Ham)	Stage of Ground Water Extraction (%)	Categorization (Over-Exploited/ Critical/ Semi-Critical/ Safe/Saline)
1	2	11	12	13	14	15	16	17	18	19
NORTH GOA										
1.	Sattari	2643.56	284.04	20.00	203.39	507.44	221.59	2117.92	19.20	safe
2.	Pernem	3040.62	470.07	8.09	241.42	719.59	263.02	2299.43	23.67	safe
3.	Bicholim	3562.31	139.86	11.51	312.20	463.57	340.14	3070.82	13.01	safe
4.	Bardez	3229.47	295.65	7.08	756.75	1059.48	824.49	2102.25	32.81	safe
5.	Tiswadi	2453.55	230.31	4.96	564.82	800.10	615.37	1602.90	32.61	safe
Total		14929.51	1419.93	51.64	2078.58	3550.18	2264.61	11193.32	23.78	safe
SOUTH GOA										
6.	Dharbandora	1297.15	49.14	0.18	95.61	144.93	104.17	1143.66	11.17	safe
7.	Ponda	3018.05	99.9	112.71	528.52	741.13	575.82	2229.62	24.56	safe
8.	Mormugao	1590.49	101.52	43.11	492.61	637.23	536.70	909.17	40.07	safe
9.	Quepem	2883.1	84.24	0.37	258.77	343.38	281.93	2516.56	11.91	safe
10.	Canacona	2085.97	27.81	7.92	143.97	179.71	156.85	1893.38	8.62	safe
11.	Sanguem	2017.93	134.73	0.09	207.63	342.46	226.21	1656.89	16.97	safe
12.	Salcete	4347.46	507.87	169.36	938.50	1615.73	1022.50	2647.73	37.16	safe
Total		17240.15	1005.21	333.74	2665.61	4004.57	2904.18	12997.01	23.23	safe
Grand Total		32169.66	2425.14	385.38	4744.19	7554.75	5168.79	24190.33	23.48	safe

Source: Central Ground Water Board, South Western Region, Ministry of Jal Shakti, Government of India, Bengaluru

143. Total No. of Sewage Treatment Plants (STP’s) under PWD, JICA & SIDCGL during 2021-22

Sr. No.	Talukas	Total No. of SewerageTreatment Plants	
		Commissioned/Operational	Under Construction
1.	Tiswadi	4	1
2.	Bardez	1	2
3.	Pernem	0	0
4.	Bicholim	1	0
5.	Sattari	0	0
Total for North Goa		6	3
6.	Sanguem	0	0
7.	Ponda	2	1
8.	Dharbandora	0	0
9.	Canacona	0	0
10.	Quepem	0	1
11.	Salcete	2	1
12.	Mormugao	2	0
Total for South Goa		6	3
Grand Total		12	6

Source: Sewerage & Infrastructural Development Corporation of Goa Ltd., Panaji-Goa

Note: Many hotels, commercial buildings and residential buildings/apartments/societies have their own sewage treatment plants (STP’s). The data of these STP’s does not reflect in above data.