

GOVERNMENT OF GOA

STATISTICAL HAND BOOK OF GOA

2022-23

Publication Division,
Directorate of Planning, Statistics and Evaluation,
Porvorim-Goa

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 49th in the series for the year 2022-2023. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the Publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Porvorim, Goa.
2024.**

Shri. Vijay B. Saxena
Director

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I. CLIMATE

1. Rainfall at selected station of Goa state during 2022

Sr. No.	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and date	
				Rainfall (in mm)	Date
1	2	3	4	5	6
2022					
1.	Panaji	2497.9	92	151.3	08-Jul
2.	Mapusa	2783.4	101	195	05- Jul
3.	Pernem	3893.4	119	150.8	05- Jul
4.	Valpoi	4225.8	125	165.9	06- Jul
5.	Ponda	2938.5	109	185.8	17- Jul
6.	Sanguem	3454.2	122	233.4	08- Jul
7.	Canacona	3156.7	111	213.8	08- Jul
8.	Quepem	3208.5	94	200.4	04- Jul
9.	Margao	2504.5	91	188.6	08- Jul
10.	Mormugao	2356.4	84	180.8	12 - June & 8- Jul
11.	Ela (Old Goa)	2683.8	100	174.2	5- Jul
12.	Sankhali	3034.8	111	141.8	5- Jul
13.	Dabolim	2237	86	193.8	8- Jul

Source: Meteorological Centre, Altinho, Panaji.

2. Maximum and minimum temperatures for Panaji and Mormugao towns during 2022

(Temperature in Deg. Centigrade)							
Sr. No.	Year	Mean		Highest		Lowest	
		Maximum(°C)	Minimum(°C)	Temperature(°C)	Date	Temperature(°C)	Date
1. Panaji							
1.	2022	31.9	23.4	37.8	14/03/2022	17.2	12/01/2022
2. Mormugao							
2.	2022	31.8	23.7	37.2	13/03/2022	18.5	26/01/2022

Source: Meteorological Centre, Altinho, Panaji.

II. AREA AND POPULATION

3. Important population characteristics, 2011

Sr. No.	Particulars	District		Goa State
		North Goa	South Goa	
1.	Decadal Growth Rate of Population %	+7.84	+8.73	+8.23
2.	Sex-Ratio	963	986	973
3.	Population Density per sq. km.	466	329	394
4.	Population (Males)	416677	322463	739140
5.	Population (Females)	401331	318074	719405
6.	Total Population	818008	640537	1458545
7.	0-6 Population (Males)	40081	34379	74460
8.	0-6 Population (Females)	37624	32527	70151
9.	0-6 Total Population	77705	66906	144611
10.	Literate Population (Males)	351738	264085	615823
11.	Literate Population (Females)	311322	238342	549664
12.	Total Literate Population	663060	502427	1165487

Source: Directorate of Census Operations, Goa

3 (A). Talukawise distribution of Geographical area, 2011

Sr. No.	India/State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	3287469	100.00
2.	Goa	3,702.00	100.00
(i)	North – Goa	1755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
	South – Goa	1946.09	52.57
(ii)	Sanguem	873.75	23.60
	Dharbandora		
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

4. Talukawise distribution of population & density, 2011

Sr. No.	India/State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1,21,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
(i)	North – Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
(ii)	South – Goa	6,40,537	43.92	329
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1005
	Mormugao	1,54,561	10.60	1406

*Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.
Source: Directorate of Census Operations, Goa

5. Talukawise Number of towns and census villages, 2011

Sr. No.	State/District/ Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabi- ted	Uninh- abited	Sub- merged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
(i)	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
(ii)	South – Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

*Corporation of city of Panaji,
Source: Directorate of Census Operations, Goa

6. Decennial Growth of population, Goa

Sr. No.	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1.	1900	2,27,393	2,48,120	4,75,513	-
2.	1910	2,30,923	2,55,829	4,86,752	+2.36
3.	1921	2,21,429	2,48,065	4,69,494	-3.55
4.	1931	2,41,936	2,63,345	5,05,281	+7.62
5.	1940	2,59,591	2,81,334	5,40,925	+7.05
6.	1950	2,57,267	2,90,181	5,47,448	+1.21
7.	1960	2,85,625	3,04,372	5,89,997	+7.77
8.	1971	4,01,362	3,93,758	7,95,120	+34.77
9.	1981	5,10,152	4,97,597	10,07,749	+26.74
10.	1991	5,94,790	5,75,003	11,69,793	+16.08
11.	2001	6,87,248	6,60,420	13,47,668	+15.21
12.	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa

7. Talukawise distribution of population according to Rural and Urban, 2011

Sr. No.	India/State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
(i)	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
(ii)	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Goa

8. Talukawise population by sex, 2011

Sr. No.	India/State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1,21,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	942
(i)	North Goa	8,18,008	4,16,677	4,01,331	963	939
	Tiswadi	1,77,219	90,136	87,083	966	947
	Bardez	2,37,440	1,19,892	1,17,548	980	940
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	953
	Sattari	63,817	32,574	31,243	959	901
	Ponda	1,65,830	85,492	80,338	940	948
(ii)	South Goa	6,40,537	3,22,463	3,18,074	986	946
	Sanguem	65,147	32,623	32,524	997	985
	Canacona	45,172	22,532	22,640	1005	943
	Quepem	81,193	40,722	40,471	994	964
	Salcete	2,94,464	1,45,448	1,49,016	1025	950
	Mormugao	1,54,561	81,138	73,423	905	915

Source: Directorate of Census Operations, Goa

9. Distribution of population by literacy in Rural and Urban Areas, 2011

Sr. No.	Classification	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Goa

10 (A). Talukawise literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
(i)	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
(ii)	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Goa

10 (B). Talukawise percentage of literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
(i)	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
(ii)	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Goa

11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011

Sr. No.	India/State/ District/ Taluka	Main Workers	Marginal Workers	Non-Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
(i)	North – Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
(ii).	South – Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Goa

12. Talukawise distribution of working population (Total workers) by Industrial category, 2011

Sr. No.	India/State/ District/ Taluka	Total Workers	Industrial Category	
			Cultivators	Agri. Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
(i)	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
(ii)	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source: Directorate of Census Operations, Goa

12. Talukawise Distribution of Working population (Total Workers) by Industrial category, 2011 (Concl'd.)

Sr. No.	India/State/ District/ Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
(i)	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
(ii)	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Goa

13. Talukawise distribution of population of Scheduled Castes & Scheduled Tribes, 2011

Sr. No.	India/State/ District/ Taluka	S. C. Population	S.T. Population	% of S.C. to total Population	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.74	10.23
(i)	North- Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
(ii)	South-Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Goa

14. Distribution of population by major religious communities, 2011

Sr. No.	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	499587	464290	963877	66.08
2.	Muslims	63814	57750	121564	8.33
3.	Christians	171964	194166	366130	25.10
4.	Sikhs	863	610	1473	0.10
5.	Buddhists	574	521	1095	0.08
6.	Jains	580	529	1109	0.08
7.	Other religions & Persuations	143	115	258	0.02
8.	Religion not stated	1615	1424	3039	0.21
Total		739140	719405	1458545	100.00

Source: Directorate of Census Operations, Goa

15. All India population by States/Union Territories, 2011

Sr. No.	India/State/Union Territory	Total Persons
	India	1,21,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd.

15. All India population of States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	(Uttaranchal) Uttarakhand	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Goa

16. All India sexwise population by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

Contd.

16. All India sexwise population by States/Union Territories, 2011
(Concl'd.)

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Goa

17. All India literacy by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		76,34,98,517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd.

17. All India literacy by States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Goa

III. AGRICULTURE

18. Land utilization pattern during 2022-23

Sr. No.	Item	Area in Hectares	% age to total reported area
		2022-23	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	94996	26.31
4.	<u>Other uncultivated land:</u> (i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	13256	3.67
5.	Net area sown	125503	34.75
6.	Area sown more than once	18038	-
7.	Gross cropped area	143541	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

19. Estimates of Total Area Under Principal Crops and Irrigated Area during 2022-23

(in hectares)

Sr. No.	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice { i) Kharif ii) Rabi	22569 8950	15.72 6.24	- 8950
2.	Ragi	-	-	-
3.	Pulses	3600	2.51	-
4.	Groundnut	67	0.05	-
5.	Arecanut	2081	1.45	2081
6.	Coconut	26683	18.59	11114
7.	Cashewnut	56934	39.66	-
8.	Sugarcane	491	0.34	491
9.	Mango & Banana	7551	5.26	0
10.	Vegetable	8374	5.83	5432
11.	Pineapple	334	0.23	0
12.	Other fruits (Chickoo, Papaya, Jackfruit, Lemon etc.)	3982	2.73	6318
13.	Oil Palm	626	0.44	626
14.	Pepper	861	0.60	861
15.	Tree Spices	266	0.16	266
16.	Sweet Potato	81	0.06	81
17.	Kokum	91	0.06	91
Total area sown under all crops (1 to 17)		143541	100.00	36311

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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20. Production Estimates of Paddy, Rice & Ragi Crops in Kharif Season during 2022-23

(in tonnes)

Sr. No.	State / District / Talukas	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	94430	62956	0
(i)	North Goa	47325	31553	0
	Tiswadi	16905	11271	-
	Bardez	17347	11565	-
	Pernem	8470	5647	-
	Bicholim	2441	1628	-
	Sattari	2162	1442	-
(ii)	SouthGoa	47105	31403	0
	Sanguem	1796	1197	-
	Ponda	2500	1667	-
	Dharbandora	2262	1508	-
	Canacona	6902	4601	-
	Quepem	10081	6719	-
	Salcete	21538	14360	-
	Mormugao	2026	1351	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

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21. Estimates of average yield of Paddy, Rice and Ragi Crops in Kharif season during 2022-23

(Kgs/hectares)

Sr. No.	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	4184	2789	-
(i)	North Goa	4466	2989	-
	Tiswadi	4713	3143	-
	Bardez	4501	2996	-
	Pernem	4085	2724	-
	Bicholim	4269	2846	-
	Sattari	4763	3175	-
(ii)	South Goa	3968	2614	-
	Sanguem	4036	2691	-
	Ponda	3819	2547	-
	Dharbandora	4205	2803	-
	Canacona	3834	2556	-
	Quepem	3475	2316	-
	Salcete	4142	2762	-
	Mormugao	4266	2844	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

22. Progress under Soil Conservation during 2022-23

Sr. No.	Description	2022-23
1	2	3
1.	Area Protected by bunds (in ha)	
	a) New Construction	278
	b) Repairs	
2.	Length (in kms)	
	a) New Construction	7.13
	b) Repairs	
3.	Expenditure (₹ in lakh)	
	a) New Construction	2247.36
	b) Repairs	
	c) Subsidies	39.55

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

23. Number of Agricultural implements & Machinery, in Animal Husbandry Farms during 2022-23

Sr. No.	Item	Number
1	2	3
1.	Hand operated implements	
	i. Sprayers and dusters	6 nos.
	ii. Flame Guns	2 nos.
2	Plant protection equipments & engines etc.	
	i. Electric pumpsets	20 nos.
3.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	3 nos.
	iii. Mould board ploughs	-
	iv. Disc Harrow	-
4.	Levellers	1 no.
5.	Other power operated equipments	
	i.Threshers (paddy)	-
	ii. Chaff Cutters	2 no.
	iii. Sugarcane Crushers	-
	iv. Generator Set	3 nos.
	v. Weed cutter	6 nos.
	vi. Milking Machines	4 nos.

Source: Directorate of Animal Husbandry & Veterinary Services

24. District wise number of operational holdings according to size class as per Agricultural Census 2015-16

Sr. No.	Size Class (hectares)	Number of operational holdings		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	18129	27887	46016
2.	0.5 - 1.0	6096	7360	13456
3.	1.0 - 2.0	3848	4235	8083
4.	2.0 - 3.0	1212	1790	3002
5.	3.0 - 4.0	511	796	1307
6.	4.0 - 5.0	291	558	849
7.	5.0 - 7.5	272	633	905
8.	7.5 - 10.0	126	212	338
9.	10.0 - 20.0	143	232	375
10.	20.0 & above	125	107	232
Total		30753	43810	74563

Source: Directorate of Planning, Statistics & Evaluation

25. District wise area of operational holdings according to size class as per Agricultural Census 2015-16

Sr. No.	Size Class (hectares)	Area Operated in Hactares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	4964.99	6736.21	11701.20
2.	0.5 - 1.0	5466.45	6308.53	11774.98
3.	1.0 - 2.0	6247.00	7185.90	13432.89
4.	2.0 - 3.0	3603.82	5244.05	8847.87
5.	3.0 - 4.0	2014.34	3156.10	5170.44
6.	4.0 - 5.0	1441.83	2752.52	4194.34
7.	5.0 - 7.5	1995.63	4625.71	6621.34
8.	7.5 - 10.0	1225.32	2071.44	3296.76
9.	10.0 - 20.0	2405.58	3888.44	6294.02
10.	20.0 & above	4941.89	5809.13	10751.02
Total		34306.85	47778.03	82084.90

Source: Directorate of Planning, Statistics & Evaluation

IV. ANIMAL HUSBANDRY

26. District wise number of livestock (Crossbred Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Crossbred Males			
	Upto 1.5 years	408	745	1153
	Over 1.5 years			
a)	Used for Breeding Only	63	101	164
b)	Used for Agriculture Only	26	65	91
c)	Used for Agriculture & Breeding	18	43	61
d)	Bullock cart farm operation	0	9	9
e)	Others	26	133	159
	Total Crossbred Males	541	1096	1637
2.	Crossbred Females			
	Under 1 year	2398	2332	4730
	1 to 2.5 years	1914	2209	4123
	Over 2.5 years			
a)	In milk	6114	5492	11606
b)	Dry	2356	1845	4201
c)	Not calved once	680	353	1033
d)	Others	50	149	199
	Total Crossbred Females	13512	12380	25892
	Total crossbred cattle	14053	13476	27529

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

27. District wise number of livestock (Indigenous Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Indigenous Males			
	Upto 2 years	1264	2064	3328
	Over 2 years			
a)	Used for Breeding Only	387	744	1131
b)	Used for Agriculture Only	960	3837	4797
c)	Used for Agriculture & Breeding	475	461	936
d)	Bullock cart farm operation	28	182	210
e)	Others	355	826	1181
	Total Males	3469	8114	11583
2.	Indigenous Females			
	Under 1 year	2038	2275	4313
	1 to 3 years	1665	2347	4012
	Over 3 years			
a)	In milk	3148	3366	6514
b)	Dry	1979	2715	4694
c)	Not calved once	463	628	1091
d)	Others	141	370	511
	Total Females	9434	11701	21135
	Total Indigenous cattle	12903	19815	32718
	Total Cattles (Crossbred + Indigenous)	26956	33291	60247

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

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28. District wise number of livestock (Buffaloes) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Buffaloes Males			
	Upto 2 years	1235	1170	2405
	Over 2 years			
a)	Used for Breeding Only	413	428	841
b)	Used for Agriculture Only	337	144	481
c)	Used for Agriculture & Breeding	219	184	403
d)	Bullock cart farm operation	3	12	15
e)	Others	89	627	716
	Total Males	2296	2565	4861
2	Buffaloes Females			
	Under 1 year	2080	2174	4254
	1 to 3 years	1845	2295	4140
	Over 3 years			
a)	In milk	3859	4445	8304
b)	Dry	1730	2350	4080
c)	Not calved once	745	544	1289
d)	Others	34	245	279
	Total Females	10293	12053	22346
	Total Buffaloes (M & F)	12589	14618	27207

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

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29. District wise total number of livestock and poultry as per 20th Livestock Census 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	26956	33291	60247
2.	Buffaloes	12589	14618	27207
3.	Goats	4269	5177	9446
4.	Pigs	4570	30910	35480
5.	Horses	3	12	15
6.	Dogs	33138	53838	86976
7.	Rabbits	138	287	425
8.	Elephants	0	10	10
9.	Sheep	8	0	8
10.	Camel	0	2	2
11.	Mules	1	0	1
12.	Stray Cattles	5085	4374	9459
13.	Stray Dogs	15370	12494	27864
14.	<u>Birds in Backyard Poultry:</u>	<u>60522</u>	<u>85092</u>	<u>145614</u>
a.	Fowls (Chickens)	60066	84138	144204
b.	Ducks	347	677	1024
c.	Turkey & Others	109	277	386
15.	<u>Birds in Poultry Farm:</u>	<u>35096</u>	<u>168833</u>	<u>203929</u>
a.	Fowls (Chickens)	34957	168604	203561
b.	Ducks	21	228	249
c.	Turkey & Others	118	1	119
	Total Livestock & Poultry	197745	408938	606683

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

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30. Rural and Urban wise livestock and poultry as per 20th Livestock Census 2019

Sr. No.	Item	Total Number		
		Rural	Urban	Goa
1	2	3	4	5
1.	Cattles	55957	4290	60247
2.	Buffaloes	22983	4224	27207
3.	Goats	8497	949	9446
4.	Pigs	34018	1462	35480
5.	Horses	14	1	15
6.	Dogs	70865	16111	86976
7.	Rabbits	210	215	425
8.	Elephants	10	0	10
9.	Sheep	8	0	8
10.	Camel	2	0	2
11.	Mules	1	0	1
12.	Stray Cattles	7266	2193	9459
13.	Stray Dogs	18897	8967	27864
14.	<u>Birds in Backyard Poultry:</u>	<u>132731</u>	<u>12883</u>	<u>145614</u>
a.	Fowls (Chickens)	131521	12683	144204
b.	Ducks	923	101	1024
c.	Turkey & Others	287	99	386
15.	<u>Birds in Poultry Farm:</u>	<u>203738</u>	<u>191</u>	<u>203929</u>
a.	Fowls (Chickens)	203371	190	203561
b.	Ducks	249	0	249
c.	Turkey & Others	118	1	119
	Total Livestock & Poultry	555197	51486	606683

Source: Final Figure 20th Livestock Census, 2019 (Published by Government of India)

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31. General information relating to Animal Husbandry and Veterinary Services during 2022-23

Sr. No.	Item	Unit	2022-23
1	2	3	4
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	25
3.	Mobile Veterinary Clinic (Ambulance)	Nos.	2
4.	Government Livestock Farm	Nos.	2
5.	Government piggery Farm	Nos.	1
6.	Government poultry Farm	Nos.	1
7.	Fodder seed production Farm	Nos.	1
8.	Farmers Training Centre	Nos.	1
9.	Disease Investigation Unit	Nos.	1
10.	Veterinary surgeons	Nos.	50
11.	Extension Officers	Nos.	16
12.	Stockmen/veterinary/Poultry Assistants	Nos.	124
13.	Amount of Subsidy disbursed to Farmers/Beneficiaries	₹ in lakh	4651.25
a.	Poultry Development	₹ in lakh	43.82
b.	Piggery Development	₹ in lakh	0.00
c.	Dairy Development	₹ in lakh	4595.55
d.	Fodder & Feed Development	₹ in lakh	7.50
e.	Goatery Development	₹ in lakh	4.38
14.	Key Village Scheme		
a.	Key Village Centre	Nos.	1
b.	Sub- Centre	Nos.	47

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31. General information relating to Animal Husbandry and Veterinary Services during 2022-23 (Concl'd.)

Sr. No.	Item	Unit	2022-23
1	2	3	4
15.	Artificial Insemination Performed (Total)	No. of A.I. Performed	15453
a.	Crossbred Cows (CBC)		13347
b.	Non-Descript Cows (ND)		456
c.	Indigenous Cows		696
d.	Buffaloes		954
16.	Calves Born (Total)	No. of Calves Born	5893
a.	Crossbred Cows (CBC)		5004
b.	Non-Descript Cows (ND)		273
c.	Indigenous Cows		175
d.	Buffaloes		441
17.	Castration Performed	Nos.	-
18.	Vaccination Performed	Nos.	45872
a.	Cattle & Others	Nos.	26979
b.	Poultry Vaccination	Nos.	8060
c.	Anti-Rabies - Dogs Vaccination	Nos.	8875
d.	Anti-Rabies - Other Animals (Post-Bite)	Nos.	1958
19.	Cases Treated	Nos.	253231
a.	Large animals	Nos.	109621
b.	Small animals	Nos.	47236
c.	Poultry	Nos.	76256
d.	Others	Nos.	20118
20.	No. of Dairy Co-operative Societies	Nos.	Goa Diary = 186 SUMUL ≡ 64 Total = 250
21.	No. of Modern Abettoir	Nos.	1
22.	No.of Dairy Plants	Nos.	2
23.	Egg and Poultry Meat Marketing Centres	Nos.	1

Source: Directorate of Animal Husbandry and Veterinary Services

V. FISHERIES

32. Month-wise quantity & value of fish catch during 2022-23

Sr. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)	Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)
1	2	3	4	5	6
	2022				
1.	April	9625	15420	655	1439
2.	May	7645	12921	603	1292
3.	June	300	530	454	992
4.	July	1529	3532	507	1041
5.	August	10894	21748	493	976
6.	September	12193	24892	679	1478
7.	October	18052	31681	622	1330
8.	November	15132	26974	534	1205
9.	December	13268	21668	484	1102
	2023				
10.	January	15147	25790	507	957
11.	February	14974	25324	412	879
12.	March	15211	26531	358	667
Total		133970	237011	6308	13358

Source: Directorate of Fisheries, Panaji- Goa

33. Variety wise quantity & value of marine fish catch during 2022-23

Sr. No.	Variety of Fish	Quantity (In Tonnes)	Value (₹ In Lakh)
1	2	3	4
1.	Mackerel	55843	118240
2.	Sardines	23719	28294
3.	Cat fish	148	215
4.	Shark fish	246	807
5.	Seer fish	1796	9433
6.	Prawns	6810	18938
7.	Pomfrets	449	2085
8.	Cuttle fish	1607	3838
9.	Others	43352	55161
	Total	133970	237011

Source: Directorate of Fisheries, Panaji-Goa

34. Disposal of marine fish catch during 2022-23

Sr. No.	Method of Disposal	Quantity in Tonnes
1	2	3
1.	Marketed fish	107176
2.	Sundried	7539
3.	Salted	3179
4.	Miscellaneous including Manure	16076
	Total	133970

Source: Directorate of Fisheries, Panaji-Goa

35. Quantity and value of frozen shrimps and other fish exported from Goa during 2022-23

Sr. No.	Item	Value
1	2	3
1.	Export of frozen shrimps	
	i) Quantity in Metric tonnes	3959
	ii) Value (₹ in lakh)	190.15
2.	Bulk of frozen fish	
	i) Quantity in Metric tonnes	53460
	ii) Value (₹ in lakh)	609.49
3.	Total	
	i) Quantity in Metric tonnes	57419
	ii) Value (₹ in lakh)	799.64

Source: The Marine Products Export Development Authority, Mangalore

36. Number of fishing Crafts registered during 2022-23

Sr. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters (OBM)	84
ii.	Trawlers/Purseiners	24
iii.	Liners	0
iv.	Others	00
	Total (1a)	108
1b.	Fishing Crafts (Non-Mechanised Boats)	48
	Total(1a) + (1b)	156

Source: Directorate of Fisheries, Panaji-Goa

37. Number of fishing gears registered during 2022-23

Sr. No.	Item	Number
1	2	3
1.	Fishing Gears	
i.	Sea Gill nets	146
ii.	River Gill nets	44
iii.	Singuel nets	0
iv.	Trawl nets	6
v.	Purse-seine nets	13
vi.	Rampon net	6
vii.	Drag net	3
viii.	Sluice gate net	0
ix.	Stake net	1
x.	Hook and line	9
xi.	Barrier nets	10
xii.	Net not described above	3
	Total	241

Source: Directorate of Fisheries, Panaji-Goa

VI. FORESTS

38. Total area under forest & additional area brought under Forest plantation during 2022-23

Sr. No.	Item	Unit	Total
1	2	3	4
1.	Area under forest	Sq. Kms.	1225
a)	State owned	"	1225
b)	Private (Est.)	"	42
2.	Area brought under plantation during the year		
	(i) New plantation		
	(a) Casuarinas/Acacia	Ha.	0
	(b) Mangroves	"	2
	(c) Mixed	"	187
	(d) Canes	"	60.5
	(e) Medicinal plants	"	0
	(f) Bamboos	"	5
	(g) Jatropa	"	0
	(h) Garcania	"	0
	(i) Others	"	45
	Block plantation	Ha.	2
	Avenue plantation	R/Kms.	20
	(ii) Enrichment		0
	(a) Mixed saplings	Ha.	65
	(b) Cashew	"	0
	(c) Rubber	"	0
	d) Bamboo	"	0
3.	Number of labour units engaged	Mandays	135638.209
4.	Amount spent in plantation work	₹ In lakh	633.2024

Source: Department of Forests

39. Quantity and value of Forest Produce during 2022-23

Sr. No.	Item	Quantity (in numbers)			Value realized (₹ in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	0	0	0	0
2.	Bamboos (Nos.)				
a.	Govt.	0	13008	13008	0.825
b.	Pvt.	0	0	0	0
3.	Timber (Cu. Mt.)				
a.	Govt.	297.134	133.084	430.218	34.745
b.	Pvt.	0	522.997	522.997	16.65122
4	Firewood (Cu. Mt.)				
a.	Govt.	390.847	54.787	445.634	3.06425
b.	Pvt.	0	478.891	478.891	0.8738
5	Poles (Nos.)				
a.	Govt.	0	0	0	0
b.	Pvt.	0	80	80	7670

Source: Department of Forests

VII. INDUSTRIES

40. General Information on Industries Sector for the years, 2020-21 to 2022-23

Sr. No.	Item	Unit	2020-21	2021-22	2022-23
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	718	732	743
2.	Productive capital	₹ in lakh	2503437	2678674	2867152
	a. Fixed capital	"	1533006	1686306	1854937
	b. Working capital	"	970431	992368	1012215
3.	Invested capital	"	2158362	2244696	2334484
4.	Outstanding loan	"	372099	398146	426016
5.	Employment	No.	73689	74557	75418
	a. Workers	"	51497	52269	53041
	b. Other than worker	"	22192	22288	22377
6.	Emoluments	₹ in lakh	347711	365097	383875
	a. Wages to workers	"	132924	135582	138294
	b. Salaries to others & other benefits	"	214787	229515	245581

Contd.

40. General information on Industries Sector for the years, 2020-21 to 2022-23 (Concl'd.)

Sr. No.	Item	Unit	2020-21	2021-22	2022-23
1	2	3	4	5	6
7.	Inputs	₹ in lakh	2656853	2391168	2523089
	a. Fuel consumed	"	121081	119870	121069
	b. Material consumed	"	2210235	2099723	2204709
	c. Other expenditure	"	325537	171575	197311
8.	Depreciation	₹ in lakh	161055	169108	177563
9.	Gross output	"	4323852	4237375	4354309
	a. Net sale value	"	3900042	3822041	3898482
	b. Net balance stock of finished Goods	"	-94284	-78903	-63122
	c. Other output	"	518094	494237	518949
10.	Value added by manufacturing	"	1505944	1677099	1861580
	a. Percentage to gross output	%	34.83	39.78	42.8
	b. Percentage to Productive Capital	%	60.16	62.61	65.0
	c. Per person engaged	₹	2050159	2249419	2468350

Source: Directorate of Planning Statistics & Evaluation, Porvorim-Goa

41. Index of Industrial Production, 2019-20 to 2022-23 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2019-20	2020-21	2021-22	2022-23 (P)
1	2	3	4	5	6	7
A	MANUFACTURING SECTOR					
10	Manufacture of food products	43.43	104.42	105.81	125.96	150.59
11	Manufacture of Beverages	7.54	175.47	76.32	138.82	126.87
17	Manufacture of paper and paper products	1.73	118.38	280.34	315.11	319.50
18	Printing and reproduction of recorded media	3.51	62.10	37.00	30.96	32.87
19	Manufacture of coke, refined petroleum products and nuclear fuel	3.65	134.32	118.35	138.43	136.93
20	Manufacture of chemicals and chemical products	37.17	67.26	96.40	87.06	86.78
21	Manufacture of Pharmaceuticals medicinal chemical and botanical products	135.69	283.91	55.02	160.38	216.75
22	Manufacture of Rubber and Plastic products	96.98	81.74	74.05	87.92	86.08
23	Manufacture of other Non-metallic mineral products	7.78	56.81	37.70	47.21	59.15

Contd.

41. Index of Industrial Production, 2019-20 to 2022-23 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2019-20	2020-21	2021-22	2022-23 (P)
1	2	3	4	5	6	7
24	Manufacture of Basic Metals	245.06	31.80	26.56	8.10	152.36
25	Manufacture of Fabricated metal products, except machinery and equipment	3.42	17.53	41.66	34.61	101.86
26	Manufacture of computer, electronic and optical	5.76	246.83	284.36	253.34	574.1
27	Manufacture of Electrical equipment	9.90	113.93	139.19	217.78	280.16
28	Manufacture of machinery & equipment n.e.c.	6.72	211.13	250.43	407.87	292.25
29	Manufacture of Motor Vehicles, trailers & Semi-trailers	3.35	18.53	5.75	3.06	9.23
30	Manufacture of other transport equipment	5.07	58.95	233.51	149.65	13.68
31	Manufacture of Furniture	0.30	83.63	27.80	47.31	147.48
32	Other Manufacture	4.92	149.30	115.99	137.99	122.6
Manufacturing Sector Index		621.98	111.11	60.89	82.78	155.30

Contd.

41. Index of Industrial Production, 2019-20 to 2022-23 (BASE 2011-12=100) (Concl.d.)

Industry code (2-digit) NIC - 2008	Industry group	Weight	2019-20	2020-21	2021-22	2022-23 (P)
1	2	3	4	5	6	7
B	MINING SECTOR					
07	Mining of Metal Ores	319.76	0.00	2.95	0.00	0.00
Mineral Index		319.76	0.00	2.95	0.00	0.00
C	ELECTRICITY SECTOR					
35	Electricity ,Gas, Steam & water supply	58.26	0.00	0.00	0.00	0.00
Electricity Index		58.26	0.00	0.00	0.00	0.00
Combined IIP (A+B+C)		1000.00	69.11	38.82	51.49	96.59

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
P (Provisional)

VIII. MINERALS

42. Quantity of mineral production during 2022-23

(in lakh tonnes)

Sr. No.	Item	Quantity
1	2	3
1.	Iron Ore	Nil
2.	Manganese Ore	Nil
3.	Bauxite	Nil
4.	Minor Minerals	Quantity in M3
a.	Basalt	509186.96

Source: Directorate of Mines & Geology, Panaji-Goa

IX. ELECTRICITY

43. Energy Purchased and Sold, 2013-14 to 2022-23

(MkWh)			
Sr. No.	Year	Purchased (Audited)	Sold (Audited)
1	2	3	4
1.	2013-14	3616.94	3070.56
2.	2014-15	3920.84	3439.99
3.	2015-16	4144.92	3420.90
4.	2016-17	4030.22	3091.98
5.	2017-18	4261.57	3654.89
6.	2018-19	4427.12	3704.68
7.	2019-20	4489.97	3722.98
8.	2020-21	4218.45	3767.16
9.	2021-22	4539.07	4019.40
10.	2022-23*	4956.78	4438.06

Source: Department of Electricity, Panaji-Goa
Note : As per the actuals (pending for JERC approval)

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44. Allocation of Power from Central Sector Power Generating Stations during 2022-23

Sr. No.	Station	Source of fuel	Round the clock share		
			Share from firm Allocation (MW)	Share from unallocated capacity (MW)	Total share (Allocated + unallocated) (MW)
1	2	3	4	5	6=5+4
I	Central Sector Allocation Stationwise				
1.	KSTPS	Coal	210.00	5.34	215.34
2.	KSTPS-7	Coal	4.50	2.39	6.89
3.	VSTPS-I	Coal	35.00	4.55	39.55
4.	VSTPS-II	Coal	12.00	3.49	15.49
5.	VSTPS-III	Coal	10.00	3.49	13.49
6.	VSTPS-IV	Coal	11.20	4.79	15.99
7.	VSTPS-V	Coal	5.18	2.39	7.57
8.	Sipat Stage-I	Coal	20.00	9.48	29.48
9.	Sipat Stage-II	Coal	10.00	3.34	13.34
10.	MSTPS-I	Coal	11.20	3.46	14.66
11.	MSTPS-II	Coal	14.50	6.26	20.76
12.	Kawas Gas Power Plant	Gas	0.00	12.41	12.41
13.	Gandhar Gas Power Plant	Gas	0.00	12.67	12.67
14.	Gadarwara STPS	Coal	14.55	7.66	22.21
15.	Solapur STPS	Coal	15.09	6.32	21.41
16.	Lara STPS	Coal	7.31	7.59	14.90
17.	Khargone STPS	Coal	11.75	6.32	18.07
18.	Ramagundum STPS	Coal	100	0.00	100.00
19.	KAPS	Nuclear	15.00	1.52	16.52
20.	TAPS	Nuclear	11.00	5.14	16.14
	Total		518.28	108.59	626.89
II	Renewable Tied Up capacity				
1	Solar Energy Corporation of India (Tranche-II)	Wind	50 MW		
2	Solar Energy Corporation of India (Tranche-VI)	Wind	50 MW		
3	Solar Energy Corporation of India	Solar	25 MW		
4	NTPC Vidyut Vyapar Nigam Ltd.	Solar	6 MW		
5	Hindustan Waste Pvt. Ltd.	Municipal Solid Waste	1.54 MW		

Source: Department of Electricity, Panaji-Goa
KSTPS: Korba Super Thermal Power Station. VSTPS: Vindhyachal Super Thermal Power Station.
MSTPS: Mauda Super Thermal Power Station. KAPS: Kakrapar Atomic Power Station.
TAPS: Tarapur Atomic Power Station.

45. Generation of power within the State during 2022-23

Sr. No.	Category	Unit	Contracted Capacity
1	2	3	4
I Co-generation			
1	M/s Vedanta Pvt. Ltd. I	MW	12 to 14
2	M/s Goa Sponge Power Ltd.	MW	1 to 2
3	M/s Vedanta Pvt. Ltd. II	MW	2 to 3

Source: Department of Electricity, Panaji-Goa

46. Electricity consumed in the State during 2022-23

(MkWh)		
Sr. No.	Consumer Category as per tariff	Sales (Audited)
1	2	3
A	LOW TENSION SUPPLY	
1A	Tariff LTD/Domestic & non- Commercial	1368.24
1B	Tariff LTD/Low Income Group	0.94
2	Tariff LTC/Commercial	477.04
3	Tariff LT Industries	89.98
4	Tariff LTP/Mixed (Hotel Industries)	3.74
5A	Tariff LTAGP/Agriculture (Pump Sets/Irrigation)	16.40
5B	Tariff LTAGA/Agriculture (Allied Activities)	1.23
6	Tariff LTPL/Public Lighting	45.60
7	Tariff LTH/Hoarding and signboards	0.24
8	Tariff LTTS/Temporary Supply	26.22
B	HIGH TENSION SUPPLY	
9	Tariff HTI/Industrial	1658.70
10	Tariff HTFS Industrial (Ferro Metallurgical melting/Power Intensive)	516.07
11	Tariff HTC/Commercial	166.25
12A	Tariff HTAGP/Agriculture (Pump Sets/Irrigation)	6.68
12B	Tariff HTAGA/Agriculture (Allied Activities)	12.87
13	Tariff HTD/Domestic	0.36
14	HT MES/Defence establishments	31.81
15	Tariff HTTS/Temporary Supply	5.17
16	Single Point Supply	5.48
17	E-Vehicle	5.04
TOTAL SALES WITHIN STATE		4438.06

Source: Department of Electricity, Panaji-Goa

X. WATER SUPPLY

47. Zonewise/Taluka-wise Daily consumption of water during 2022-23

Sr. No.	Network/Zone	Taluka	Total Water Capacity (in cu.m.)	Total No. of Metered Consumers	Daily Average of Water Consumed (in cu.m.) by Individual Metered Connections					
					Hotels	Industries	Defence	Domestic	Others	Total (6 to 10)
1	2	3	4	5	6	7	8	9	10	11
1. OPA NETWORK										
a.	Tiswadi-Zone	Tiswadi	153800	32547	5776	2633	3194	64660	5445	81708
b.	Ponda-Zone	Ponda		40605	1084	2827	1476	46100	435	51922
2. ASSONORA NETWORK										
a.	Mapusa-Zone	Bardez	105000	37883	1262	1417	0	33035	0	35714
b.	Porvorim-Zone	Bardez		10039	309	21	493	8363	0	9186
c.	Calangute-Zone	Bardez		12852	154	7	7	15173	0	15341
d.	Bicholim-Zone (Part I)	Bicholim (Part I)	2300	756	0	0	0	332	0	332
3. PERNEM NETWORK										
a.	Pernem-Zone	Pernem	16000	19416	321	142	0	8429	0	8892
4. VALPOI NETWORK										
a.	Valpoi-zone	Sattari	14150	15766	26	126	0	9315	0	9467

Contd.

47. Zonewise/Taluka-wise Daily consumption of water during 2022-23 (Concl'd.)

Sr. No.	Network/Zone	Taluka	Total Water Capacity (in cu.m.)	Total No. of Metered Consumers	Daily Average of Water Consumed (in cu.m.) by Individual Metered Connections					
					Hotels	Industries	Defence	Domestic	Others	Total (6 to 11)
1	2	3	4	5	6	7	8	9	10	11
5. SANQUELIM NETWORK										
a.	Bicholim-Zone (Part II)	Bicholim (Part II)	24000	14784	36	586	0	9701	0	10323
b.	Sanquelim-Zone	Sanquelim	14000	8564	14	0	0	5853	0	5867
c.	Bicholin-Zone (Part I) Chorao	Bicholim (Part I)	2000	1595	1	0	0	833	0	834
d.	Poriem Honda-Zone	Sattari	5000	2880	20	50	0	4380	0	4450
6. SALAULIM NETWORK										
a.	Sanguem-Zone	Sanguem	4783	3958	171	491	0	4019	0	4681
b.	Dharbandora-Zone	Dharbandora	1295	1304	16	2	0	1128	0	1146
c.	Quepem - Zone	Quepem	20798	17107	328	195	0	16936	0	17459
e.	Margao - Zone	Salcete	132000	75492	6812	5483.35	871.64	83780.52	0	96947.51
f.	Vaco-Zone	Mormugao	77000	25784	4242	2345.66	8014.44	30952.92	0	45555.02
7. CANACONA NETWORK										
a.	Canacona - Zone	Canacona	10000	9508	403	172	0	6725	0	7300
	TOTAL		582126	330840	20975	16498.01	14056.08	349715.44	5880	407124.53

Source: Public Works Department

XI. BANKING AND INSURANCE

48. Number of Banking Offices, 2013-14 to 2022-23

Sr. No.	Year	No. of Banking Offices
1	2	3
1.	2013-14	761
2.	2014-15	799
3.	2015-16	816
4.	2016-17	833
5.	2017-18	832
6.	2018-19	827
7.	2019-20	790
8.	2020-21	770
9.	2021-22	748
10	2022-23	1024

Source: 1. Economic Survey, DPSE, Porvorim-Goa – for the year 2013-14to 2022-23
2. Report on Credit Deposit Ratio for the year 2022-23, DPSE, Porvorim-Goa

49. Annual Growth Rate of Deposits and Credit from March 2014 to March 2023

(₹ in crores)

Sr. No.	Financial year ending	Deposits	Credit
1	2	3	4
1.	March 2014	48553.03	16089.89
2.	March 2015	55611.52	17469.66
3.	March 2016	61466.53	18483.30
4.	March 2017	67511.16	20205.96
6.	March 2018	71231.24	20142.26
7.	March 2019	76780.14	22525.30
8.	March 2020	80804.18	23887.66
9.	March 2021	91456.70	29057.27
10.	March 2022	98267.35	29179.22
11	March 2023	107313.83	33213.13

Source: 1. Economic Survey, DPSE, Porvorim-Goa – for the year March 2014 to March 2023
2. Report on Credit Deposit Ratio for the year 2022-23, DPSE, Porvorim-Goa

50. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2022-23

Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	(₹ In lakh) RECOVERY			
					Principle	Interest	OTS*/Sale	Total Recovery
1	2	3	4	5	6	7	8	9
1.	1975-76	5	15.48	6.19	-	-	-	0.00
2.	1976-77	16	103.50	51.68	-	0.12	-	0.12
3.	1977-78	14	127.87	66.95	0.03	6.57	-	6.60
4.	1978-79	26	107.25	61.20	4.28	12.16	-	16.44
5.	1979-80	28	162.54	81.11	3.72	24.40	-	28.12
6.	1980-81	31	241.97	176.50	15.08	22.06	-	37.14
7.	1981-82	38	349.92	244.93	14.89	49.06	-	63.95
8.	1982-83	66	497.04	274.75	18.04	55.72	-	73.76
9.	1983-84	37	503.63	356.36	56.41	73.26	-	129.67
10.	1984-85	83	579.66	448.79	79.76	115.02	-	194.78
11.	1985-86	167	1606.45	722.70	130.26	171.78	-	302.04
12.	1986-87	127	1495.63	954.88	126.54	252.22	-	378.76
13.	1987-88	185	2312.86	1469.71	185.24	342.10	-	527.34
14.	1988-89	168	2070.24	1086.90	210.39	295.75	-	506.14
15.	1989-90	176	2233.64	1506.98	303.63	511.36	-	814.99
16.	1990-91	239	2211.15	1764.42	364.08	543.52	-	907.60
17.	1991-92	276	1947.34	2233.48	571.63	743.33	-	1314.96
18.	1992-93	265	2057.16	1777.71	796.74	1143.97	-	1940.71
19.	1993-94	170	3010.64	1583.58	1008.87	1501.13		2510.00
20.	1994-95	115	3656.15	1754.78	1629.69	1772.04	-	3401.73
21.	1995-96	256	6010.89	2881.23	1435.50	2279.60	-	3715.10
22.	1996-97	219	7884.74	4675.37	1785.98	2724.10	-	4510.08
23.	1997-98	243	12688.48	8326.51	2496.87	2711.91	-	5208.78

Contd.

50. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2022-23 (Concl'd.)

Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	(₹ In lakh) RECOVERY			
					Principle	Interest	OTS*/Sale	Total Recovery
1	2	3	4	5	6	7	8	9
24.	1998-99	101	5848.96	5129.28	3288.33	3119.79	-	6408.12
25.	1999-00	79	7208.86	4139.93	2252.01	2767.91	-	5019.92
26.	2000-01	59	2614.81	3793.46	2079.86	2686.06	-	4765.92
27.	2001-02	245	3318.52	1394.50	2322.22	2422.16	-	4744.38
28.	2002-03	262	1806.65	1470.92	2254.18	1991.82	-	4246.00
29.	2003-04	384	921.81	788.85	2716.72	3035.39	-	5752.11
30.	2004-05	771	3615.33	2236.59	2359.23	1897.20	1863.40	6119.83
31.	2005-06	308	4668.52	995.13	2453.83	1908.88	675.27	5037.98
32.	2006-07	403	10541.77	10452.57	3212.39	2333.39	1304.52	6850.30
33.	2007-08	182	12611.45	6203.91	5241.19	2352.57	234.56	7828.32
34.	2008-09	327	2518.81	6085.87	4580.80	3311.60	-63.31	7829.09
35.	2009-10	525	4034.64	3633.70	5035.88	2613.26	-150.73	7498.41
36.	2010-11	767	5303.62	4601.27	5443.00	2235.34	-131.95	7546.39
37.	2011-12	661	3639.31	3718.64	5709.43	2015.01	110.64	7835.08
38.	2012-13	336	28058.38	24076.78	6401.24	2168.77	-92.13	8477.88
39.	2013-14	463	27490.69	24587.52	11259.13	4251.72	-142.38	15368.47
40.	2014-15	316	14937.93	17046.88	9785.10	5762.87	26.47	15574.44
41.	2015-16	356	34073.41	16750.35	10298.57	6536.55	-108.89	16726.23
42.	2016-17	434	23992.29	31987.98	12308.32	7828.24	-58.30	20078.26
43.	2017-18	366	19853.12	19782.37	16408.16	10038.94	-66.69	26380.41
44.	2018-19	539	17013.52	18910.14	19183.03	9114.67	43.39	28341.09
45.	2019-20	464	11483.24	7430.35	16862.34	7208.37	-0.33	24070.38
46.	2020-21	315	4231.12	5052.83	14730.61	9024.10	27.14	23781.85
47.	2021-22	168	31693.57	4665.76	15644.22	5402.15	23.43	21069.80
48.	2022-23	568	32471.55	7478.40	15752.81	4353.37	62.48	20168.66
TOTAL		12349	365826.11	264920.69	208820.23	121731.31	3556.59	334108.13

* One-Time Settlement
Source: Economic Development Corporation Ltd.

51. Loans sanctioned & disbursed by NABARD during 2022-23 for investment credit (Refinance)

(₹ in Crore)			
Sr. No.	Sector	Loan Sanctioned (Refinance) to Commercial Banks	Loan Disbursed (Refinance) to Commercial Banks
1	2	3	4
1.	Minor Irrigation		
2.	Land Development		
3.	Farm Mechanisation	0.48	0.48
4.	Plantation & Horticulture		
5.	Dairy Development	0.33	0.33
6.	Poultry Development		
7.	Marine Fisheries	1.16	1.16
8.	NFS	37.54	37.54
9.	Rural Housing	0.04	0.04
10.	Self Help Groups	4.85	4.85
11.	Miscellaneous	211.49	211.49
	Total	255.89	255.89

Source: National Bank for Agriculture & Rural Development

52 (A). Loans sanctioned & disbursed by NABARD during 2022-23 for Rural Infrastructure Development

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A	SANCTIONS	
1.	Rural Connectivity-Bridges	52.44
2.	Social Sector- Sanitation	22.91
3.	Social Sector- Drinking Water	508.67
	TOTAL SANCTIONS	584.02
B	DISBURSEMENTS	
1.	Agriculture and Allied Sector	25.50
2.	Rural Connectivity- Bridges	26.07
3.	Social Sector- Public Health	75.20
4.	Social Sector- Drinking Water	135.93
5.	Social Sector- Sanitation	73.44
	TOTAL DISBURSEMENTS	336.14

Source: National Bank for Agriculture & Rural Development

**52 (B). Other Assistance/Loans Sanctioned & Disbursed by
NABARD during 2022-23**

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A. Long Term Irrigation Fund (LTIF)		
I	TOTAL SANCTIONS	161.06
II	TOTAL DISBURSEMENTS	161.06
B. Fisheries and Aquaculture Infrastructure Development Fund		
I	TOTAL SANCTIONS	Nil
II	TOTAL DISBURSEMENTS	2.80

Source: National Bank for Agriculture & Rural Development

53. Insurance Business during 2022-23

Sr. No.	Type of Insurance	Unit	Year 2022-23
1	2	3	4
	Life Insurance*		
1.	New Policies	No.	64,742
2.	Sum Assured on new Policies	₹ in lakh	2178
3.	Premium paid on new policies	₹ in lakh	28,568
	General Insurance **		
	(a) Fire		
1.	Policies	No.	3779
2.	Premium paid	₹ in crores	97.945
	(b) Marine		
1.	Policies	No.	3449
2.	Premium paid	₹ in crores	63.642
	(c) Automobile		
1.	Policies	No.	49,303
2.	Premium paid	₹ in crores	320.443
	(d) Miscellaneous		
1.	Policies	No.	9812
2.	Premium paid	₹ in crores	29.767
	Total General Insurance		
1.	Policies	No.	66,343
2.	Premium paid	₹ in crores	511.835

Source:* Relates to Life Insurance Corporation of India (LIC)

** United India : Panaji & Margao, Oriental: Panaji, Sanvordem, Margao & Vasco. New India Assurance: Vasco, Ponda & Mapusa

XII. CO-OPERATION

54. Number of Co-operative Societies, their membership and financial position during 2022-23

(Amount in Crores)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	5417	2389	3028
2.	Number of Members	1526162	831628	694534
3.	Share Capital	594.45	426.65	167.80
4.	Working Capital	9934.85	6741.30	3193.55
5.	Deposits	7681.43	5546.93	2134.50
6.	Loans Advanced	3051.68	2311.03	740.65
7.	Loans Outstanding	5243.11	3228.21	2014.90
8.	Sales	1094.61	250.28	844.33
9.	No. of Societies with Profit	113.78	44.04	69.74
10	No. of Societies with Loss	59.37	29.03	30.34
11	Total No. of Soc. with no profit no loss	2373	1210	1163

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

55. Functioning of consumer stores in North-Goa during 2022-23

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	-	48	48
2.	Number of Members	-	13093	13093
3.	Share Capital	-	0.430	0.430
4.	Total Purchase Value	-	39.20	39.20
5.	Total sales	-	49.78	49.78
6.	Societies not functioning	-	21	21
7.	Societies having profits			
a)	Number	-	12	12
b)	Amount	-	0.45	0.45
8.	Societies having loss			
a)	Number	-	10	10
b)	Amount	-	0.10	0.10

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

56. Functioning of consumer stores in South-Goa during 2022-23

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	3	34	37
2.	Number of Members	4121	11317	15438
3.	Share Capital	0.05	0.25	0.30
4.	Total Purchase Value	7.53	20.57	28.10
5.	Total sales	8.03	25.87	33.90
6.	Societies not functioning	2	5	7
7.	Societies having profits			
a)	Number	2	18	20
b)	Amount	0.03	1.06	1.09
8.	Societies having loss			
a)	Number	1	8	9
b)	Amount	0.01	0.12	0.13

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

57. Functioning of Consumer Stores in Goa State during 2022-23

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	3	82	85
2.	Number of Members	4121	24410	28531
3.	Share Capital	0.05	0.68	0.73
4.	Total Purchase Value	7.53	59.77	67.30
5.	Total sales	8.03	75.65	83.68
6.	Societies not functioning	2	26	28
7.	Societies having profits			
a)	Number	2	30	32
b)	Amount	0.03	1.51	1.54
8.	Societies having loss			
a)	Number	1	18	19
b)	Amount	0.01	0.22	0.23

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa during 2022-23**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	37938
2.	Urban Co-operative Banks	3	186096
3.	Urban Credit Co-op. Societies	57	320185
4.	Salary Earners Co-op. Credit Societies	163	34612
5.	Consumer Co-operative Societies	48	13093
6.	Dairy Co-operative Societies	95	9109
7.	Farming Co-operative Societies	6	660
8.	Fisheries Co-operative Societies	14	1840
9.	Housing Co-operative Societies	1182	31131
10.	Industrial Co-op. Societies	20	1573
11.	Marketing Co-operative Societies	5	500
12.	Poultry Co-operative Societies	0	0
13.	Processing Co-operative Societies	5	155
14.	Service Co-operative Societies	44	50151
15.	Transport Co-operative Societies	0	0
16.	Labour Co-op. Societies	4	207
17.	Panivatap Co-operative Societies	60	2089
18.	Sangh & Union Federation	3	8881
19.	General Co-operative Societies	18	692
20.	Producers Co-operative Societies	5	2368
21.	Multipurpose Societies	51	123723
22.	Self Help Group Co-operative Societies	605	6625
	TOTAL	2389	831628

Contd.

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa during 2022-23**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	86.07	2253.07
2.	Urban Co-operative Banks	49.48	1476.39
3.	Urban Credit Co-op. Societies	57.89	1025.11
4.	Salary Earners Co-op. Credit Societies	198.10	241.89
5.	Consumer Co-operative Societies	0.43	0.09
6.	Dairy Co-operative Societies	0.61	6.61
7.	Farming Co-operative Societies	0.17	0.13
8.	Fisheries Co-operative Societies	0.05	0.02
9.	Housing Co-operative Societies	3.50	1.71
10.	Industrial Co-op. Societies	0.30	0.42
11.	Marketing Co-operative Societies	0.21	0.18
12.	Poultry Co-operative Societies	0.00	0.00
13.	Processing Co-operative Societies	0.04	0.08
14.	Service Co-operative Societies	3.48	69.84
15.	Transport Co-operative Societies	0.00	0.00
16.	Labour Co-op. Societies	0.01	0.00
17.	Panivatap Co-operative Societies	0.01	0.00
18.	Sangh & Union Federation	0.60	3.26
19.	General Co-operative Societies	0.07	0.30
20.	Producers Co-operative Societies	0.18	0.00
21.	Multipurpose Societies	25.44	467.78
22.	Self Help Group Co-operative Societies	0.03	0.06
	TOTAL	426.65	5546.93

Contd.

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North-Goa during 2022-23**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	481.39	1210.48	2559.75
2.	Urban Co-operative Banks	853.60	827.48	1795.81
3.	Urban Credit Co-op. Societies	305.60	443.01	1205.14
4.	Salary Earners Co-op. Credit Soc.	220.12	292.97	321.36
5.	Consumer Co-operative Societies	0.00	0.00	18.16
6.	Dairy Co-operative Societies	0.04	0.01	25.01
7.	Farming Co-operative Societies	0.00	0.57	11.30
8.	Fisheries Co-operative Societies	0.00	0.00	0.93
9.	Housing Co-operative Societies	0.00	0.60	45.02
10.	Industrial Co-op Societies	0.00	0.33	2.55
11.	Marketing Co-operative Societies	0.00	0.53	7.69
12.	Poultry Co-operative Societies	0.00	0.00	0.00
13.	Processing Co-operative Societies	0.00	0.00	0.05
14.	Service Co-operative Societies	13.77	39.76	104.29
15.	Transport Co-operative Societies	0.00	0.00	0.00
16.	Labour Co-op. Societies	0.00	0.00	0.79
17.	Panivatap Co-operative Societies	0.00	0.00	2.28
18.	Sangh & Union Federation	2.96	16.08	53.75
19.	General Co-operative Societies	0.00	0.00	19.14
20.	Producers Co-operative Societies	0.00	0.00	0.11
21.	Multipurpose Societies	433.55	383.38	567.54
22.	Self Help Group Co-operative Societies	0.00	13.02	0.62
	TOTAL	2311.03	3228.21	6741.30

Contd.

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa during 2022-23**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (₹ in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	1	1.77
2.	Urban Co-operative Banks	0.00	2	9.30
3.	Urban Credit Co-op. Societies	0.00	27	5.94
4.	Salary Earners Co-op. Credit Soc.	0.00	134	8.02
5.	Consumer Co-operative Societies	49.78	12	0.45
6.	Dairy Co-operative Societies	24.78	54	3.68
7.	Farming Co-operative Societies	0.38	1	0.01
8.	Fisheries Co-operative Societies	1.01	4	0.04
9.	Housing Co-operative Societies	0.80	703	6.10
10.	Industrial Co-op. Societies	3.27	4	0.23
11.	Marketing Co-operative Societies	46.47	2	0.75
12.	Poultry Co-operative Societies	0.00	0	0.00
13.	Processing Co-operative Societies	0.00	2	0.03
14.	Service Co-operative Societies	16.44	20	0.05
15.	Transport Co-operative Societies	0.00	0	0.00
16.	Labour Co-op. Societies	16.64	4	0.76
17.	Panivatap Co-operative Societies	0.00	17	0.53
18.	Sangh & Union Federation	81.69	1	1.42
19.	General Co-operative Societies	0.00	18	1.14
20.	Producers Co-operative Societies	0.33	4	0.08
21.	Multipurpose Societies	8.69	16	3.70
22.	Self Help Group Co-operative Societies	0.00	31	0.03
	TOTAL	250.28	1057	44.04

Contd.

**58(A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North – Goa during 2022-23 (Concl'd.)**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (₹ in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	1	0.78	0
3.	Urban Credit Co-op. Societies	19	20.73	11
4.	Salary Earners Co-op. Credit Soc.	3	0.56	26
5.	Consumer Co-operative Societies	10	0.10	26
6.	Dairy Co-operative Societies	8	2.05	33
7.	Farming Co-operative Societies	5	0.12	0
8.	Fisheries Co-operative Societies	1	0.16	9
9.	Housing Co-operative Societies	22	0.34	457
10.	Industrial Co-op Societies	8	0.34	8
11.	Marketing Co-operative Societies	0	0.00	3
12.	Poultry Co-operative Societies	0	0.00	0
13.	Processing Co-operative Societies	0	0.00	3
14.	Service Co-operative Societies	5	0.01	19
15.	Transport Co-operative Societies	0	0.00	0
16.	Labour Co-op. Societies	0	0.00	0
17.	Panivatap Co-operative Societies	3	0.01	40
18.	Sangh & Union Federation	1	0.48	1
19.	General Co-operative Societies	0	0.00	0
20.	Producers Co-operative Societies	1	0.24	0
21.	Multipurpose Societies	35	3.10	0
22.	Self Help Group Co-operative Societies	0	0.00	574
	TOTAL	122	29.03	1210

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South –Goa during 2022-23**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	66351
3.	Urban Credit Co-op. Societies	63	316114
4.	Salary Earners Co-op. Credit Societies	108	21550
5.	Consumer Co-operative Societies	37	15438
6.	Dairy Co-operative Societies	90	10288
7.	Farming Co-operative Societies	10	745
8.	Fisheries Co-operative Societies	12	751
9.	Housing Co-operative Societies	1726	40839
10.	Industrial Co-op. Societies	5	178
11.	Marketing Co-operative Societies	8	40088
12.	Poultry Co-operative Societies	2	66
13.	Processing Co-operative Societies	2	2807
14.	Service Co-operative Societies	49	45160
15.	Transport Co-operative Societies	3	325
16.	Labour Co-op. Societies	7	83
17.	Panivatap Co-operative Societies	33	1657
18.	Sangh & Union Federation	2	19102
19.	General Co-operative Societies	4	2901
20.	Producers Co-operative Societies	3	594
21.	Multipurpose Societies	28	97320
22.	Self Help Group Co-operative Societies	834	12177
	TOTAL	3028	694534

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share capital, Deposits, Loans and Working Capital,
South-Goa during 2022-23**

(Amount in Crores)			
Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0.00	0.00
2.	Urban Co-operative Banks	17.27	157.36
3.	Urban Credit Co-op. Societies	71.57	903.40
4.	Salary Earners Co-op. Credit Societies	45.45	276.20
5.	Consumer Co-operative Societies	0.30	2.01
6.	Dairy Co-operative Societies	0.35	1.28
7.	Farming Co-operative Societies	0.01	0.00
8.	Fisheries Co-operative Societies	0.23	0.13
9.	Housing Co-operative Societies	1.90	3.48
10.	Industrial Co-op. Societies	0.03	0.00
11.	Marketing Co-operative Societies	9.03	123.66
12.	Poultry Co-operative Societies	0.01	0.00
13.	Processing Co-operative Societies	0.32	5.99
14.	Service Co-operative Societies	4.00	52.19
15.	Transport Co-operative Societies	0.02	0.00
16.	Labour Co-op. Societies	0.00	0.00
17.	Panivatap Co-operative Societies	0.01	0.00
18.	Sangh & Union Federation	2.41	35.80
19.	General Co-operative Societies	0.33	3.57
20.	Producers Co-operative Societies	0.01	0.00
21.	Multipurpose Societies	14.44	567.65
22.	Self Help Group Co-operative Societies	0.12	1.91
	TOTAL	167.81	2134.62

Contd.

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**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa during 2022-23**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.00	0.00	0.00
2.	Urban Co-operative Banks	32.84	76.92	182.25
3.	Urban Credit Co-op. Societies	261.98	862.79	1871.29
4.	Salary Earners Co-op. Credit Societies	219.96	552.96	395.73
5.	Consumer Co-operative Societies	0.00	0.00	7.95
6.	Dairy Co-operative Societies	0.00	0.00	16.26
7.	Farming Co-operative Societies	0.00	0.00	0.20
8.	Fisheries Co-operative Societies	0.00	0.05	12.40
9.	Housing Co-operative Societies	0.38	8.08	21.00
10.	Industrial Co-op. Societies	0.00	0.00	1.08
11.	Marketing Co-operative Societies	26.31	39.96	135.65
12.	Poultry Co-operative Societies	0.00	0.00	0.00
13.	Processing Co-operative Societies	0.00	0.00	4.89
14.	Service Co-operative Societies	16.02	34.90	94.19
15.	Transport Co-operative Societies	0.00	0.00	0.04
16.	Labour Co-op. Societies	0.00	0.00	0.29
17.	Panivatap Co-operative Societies	0.00	0.00	0.31
18.	Sangh & Union Federation	29.96	37.64	60.81
19.	General Co-operative Societies	0.88	2.94	4.72
20.	Producers Co-operative Societies	0.00	0.00	0.05
21.	Multipurpose Societies	152.25	398.60	383.90
22.	Self Help Group Co-operative Societies	0.07	0.07	0.55
	TOTAL	740.65	2014.90	3193.55

Contd.

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58 (B). Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital, South – Goa during 2022-23

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0	0.00
2.	Urban Co-operative Banks	0.00	0	0.00
3.	Urban Credit Co-op. Societies	0.00	35	27.58
4.	Salary Earners Co-op. Credit Societies	0.94	72	7.43
5.	Consumer Co-operative Societies	33.90	20	1.09
6.	Dairy Co-operative Societies	43.85	78	1.33
7.	Farming Co-operative Societies	0.00	2	0.01
8.	Fisheries Co-operative Societies	41.45	5	0.50
9.	Housing Co-operative Societies	0.00	903	17.82
10.	Industrial Co-op. Societies	0.00	1	0.02
11.	Marketing Co-operative Societies	569.31	5	3.11
12.	Poultry Co-operative Societies	0.00	0	0.00
13.	Processing Co-operative Societies	10.18	0	0.00
14.	Service Co-operative Societies	14.59	33	4.40
15.	Transport Co-operative Societies	0.00	0	0.00
16.	Labour Co-op. Societies	0.00	1	0.00
17.	Panivatap Co-operative Societies	0.00	12	0.03
18.	Sangh & Union Federation	109.65	1	0.04
19.	General Co-operative Societies	0.00	2	0.02
20.	Producers Co-operative Societies	0.00	0	0.00
21.	Multipurpose Societies	20.56	14	6.35
22.	Self Help Group Co-operative Societies	0.00	0	0.00
	TOTAL	844.43	1184	69.74

Contd.

58 (B). Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital, South – Goa during 2022-23 (Concl'd.)

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	1	8.91	1
3.	Urban Credit Co-op. Societies	26	7.75	2
4.	Salary Earners Co-op. Credit Soc.	9	0.17	27
5.	Consumer Co-operative Societies	9	0.13	8
6.	Dairy Co-operative Societies	10	0.09	2
7.	Farming Co-operative Societies	2	0.02	6
8.	Fisheries Co-operative Societies	5	0.03	2
9.	Housing Co-operative Societies	577	3.05	246
10.	Industrial Co-op. Soc.	2	0.01	2
11.	Marketing Co-operative Societies	3	0.01	0
12.	Poultry Co-operative Societies	0	0.00	2
13.	Processing Co-operative Soc.	1	0.90	1
14.	Service Co-operative Societies	8	0.74	8
15.	Transport Co-operative Societies	0	0.00	3
16.	Labour Co-op. Societies	5	0.01	1
17.	Panivatap Co-operative Societies	16	0.02	5
18.	Sangh & Union Federation	0	0.00	1
19.	General Co-operative Societies	0	0.00	2
20.	Producers Co-operative Societies	1	0.88	2
21.	Multipurpose Societies	6	7.63	8
22.	Self Help Group Co-operative Societies	0	0.00	834
	TOTAL	681	30.34	1163

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

59. Functioning of Primary Agricultural Credit Societies, North–Goa during 2022-23

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	44	-	44
2.	Members	50151	-	50151
3.	Paid up capital			
i	Members Paid up capital	3.26	-	3.26
ii	Government Paid up capital	0.22	-	0.22
	Total (i + ii)	3.48	-	3.48
4.	Reserve and other funds	9.91	-	9.91
5.	Working capital	104.29	-	104.29
6.	Deposits	69.84	-	69.84
7.	Agricultural loan operations			
(i)	Societies giving advances	19	-	19
(ii)	Members to whom such advances are given	5819	-	5819
(iii)	Amount advanced during the year	13.77	-	13.77
(iv)	Villages covered	209	-	209

Contd.

59. Functioning of Primary Agricultural credit societies, North–Goa during 2022-23 (Concl'd.)

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings			
(i)	Government	0.0000	-	0.00
(ii)	Central Finance Agencies	0.0000	-	0.00
(iii)	Others	18.3993	-	18.40
9.	Loans outstanding	39.7563	-	39.76
10.	Loans overdue	1.8323	-	1.83
11.	Investments	1.5620	-	1.56
12.	Sales	16.4406	-	16.44
(i)	Agricultural requisites		-	0.00
(ii)	Consumer goods		-	0.00
13.	Profits			
(i)	No. of Societies	20	-	20
(ii)	Amount	0.0537	-	0.0537
14.	Loss			
(i)	No. of Societies	5	-	5
(ii)	Amount	0.0130	-	0.01
15.	No. of Societies with no profit/no loss			
(i)	No. of Societies	19	-	19
(ii)	Amount	0.0000	-	0.00

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

60. Functioning of Primary Agricultural credit societies, South-Goa during 2022-23

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	49	-	49
2.	Members	45160	-	45160
3.	Paid up capital		-	
i.	Members Paid up capital	3.8646	-	3.86
ii.	Government Paid up capital	0.1379	-	0.14
	Total (i + ii)	4.0025	-	4.00
4.	Reserve and other funds	13.1701	-	13.17
5.	Working capital	94.1870	-	94.19
6.	Deposits	52.1869	-	52.19
7.	Agricultural loan operations			
(i)	Societies giving advances	19	-	19
(ii)	Members to whom such advances are given	1920	-	1920
(iii)	Amount advanced during the year	16.02	-	16.02
(iv)	Villages covered	138	-	138

Contd.

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60. Functioning of Primary Agricultural credit societies, South-Goa during 2022-23 (Concl'd.)

(Amount in Crores)

Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	3.3702	-	3.3702
(i)	Government	0.0000	-	0.0000
(ii)	Central Finance Agencies	0.0000	-	0.0000
(iii)	Others	3.3702	-	3.3702
9.	Loans outstanding	34.8979	-	34.8979
10.	Loans overdue	3.8216	-	3.8216
11.	Investments	1.1400	-	1.1400
12.	Sales	14.5900	-	14.5900
(i)	Agricultural requisites	-	-	-
(ii)	Consumer goods	-	-	-
13.	Profits			
(i)	No. of Societies	33	-	33
(ii)	Amount	4.4014	-	4.4014
14.	Loss			
(i)	No. of Societies	8	-	8
(ii)	Amount	0.7370	-	0.7370
15.	No. of Societies with no profit/no loss			
(i)	No. of Societies	8	-	8
(ii)	Amount	0.0000	-	0.00

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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XIII. PRICES

61. Consumer price index numbers for the middle class non-manual employees in Goa, 2022

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	General Index		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old Base	Revised Base		
1	2(a)	2(b)	3	4
January, 2022	5836	2107	2409	1404
February, 2022	5881	2123	2440	1404
March, 2022	5908	2133	2450	1410
April, 2022	5958	2151	2471	1443
May, 2022	5992	2163	2487	1464
June, 2022	6000	2166	2480	1477
July, 2022	6066	2190	2512	1496
August, 2022	6080	2195	2522	1495
September, 2022	6111	2206	2539	1499
October, 2022	6124	2211	2537	1501
November, 2022	6141	2217	2548	1506
December, 2022	6158	2223	2558	1508
Average for the year 2022	6021	2174	2496	1467

Contd.

61. Consumer price index numbers for the middle class non-manual employees in Goa, 2022 (Concl'd.)

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7
January, 2022	586	1568	2497
February, 2022	586	1569	2502
March, 2022	586	1574	2517
April, 2022	586	1577	2538
May, 2022	586	1588	2546
June, 2022	586	1600	2565
July, 2022	591	1607	2586
August, 2022	591	1614	2589
September, 2022	591	1611	2599
October, 2022	591	1622	2615
November, 2022	591	1606	2622
December, 2022	591	1619	2622
Average for the year 2022	589	1596	2567

Note:- 1) Applied conversion factor 2.77 to col. 2(b) to derive Index on Old base, 1966=100
2) This Index Number Series is being compiled by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

**62. Consumer price index numbers for the industrial workers (Labour class)
in Goa, 2022**

(Revised Base 2001=100 Revised Base 2016=100 w.e.f. October 2020)

Month/ Year	General Index				Food Group Index	Pan, Supari, & Intoxicants Index
	Old Base (1966=100)	Revised Base (1982=100)	Revised Base (2001=100)	Revised Base (2016=100)		
1	2(a)	2(b)	2(c)	2(d)	3	4
January, 2022	7396	2175	389.12	121.60	127.0	119.0
February, 2022	7432	2186	391.04	122.20	127.7	119.0
March, 2022	7475	2198	393.28	122.90	128.7	122.3
April, 2022	7608	2238	400.32	125.10	131.9	122.6
May, 2022	7633	2245	401.60	125.50	132.9	122.6
June, 2022	7639	2247	401.92	125.60	134.0	122.6
July, 2022	7730	2274	406.72	127.10	134.2	122.6
August, 2022	7688	2261	404.48	126.40	132.1	122.6
September, 2022	7724	2272	406.40	127.00	133.4	122.6
October, 2022	7718	2270	406.08	126.90	133.1	122.6
November, 2022	7688	2261	404.48	126.40	132.0	122.6
December, 2022	7712	2268	405.76	126.80	132.7	121.9
Average for the year 2022	7620.25	2241.25	400.93	125.29	131.6	121.9

Contd.

**62. Consumer price index numbers for the industrial workers (Labour class)
in Goa, 2022 (Concl'd.)**

(Revised Base 2001=100 Revised Base 2016=100 w.e.f. October 2020)

Month/ Year	Fuel & Light Index	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7	8
January, 2022	137.0	107.4	113.3	123.2
February, 2022	137.7	107.4	113.9	124.3
March, 2022	140.3	107.4	114.0	124.9
April, 2022	145.7	107.4	114.0	127.0
May, 2022	150.4	107.4	114.1	126.5
June, 2022	151.7	107.4	114.3	125.0
July, 2022	156.3	113.9	114.3	124.9
August, 2022	157.2	113.9	114.3	125.2
September, 2022	157.2	113.9	114.3	125.4
October, 2022	157.2	113.9	114.3	125.4
November, 2022	157.2	113.9	114.3	125.4
December, 2022	157.2	113.9	114.3	125.9
Average for the year 2022	150.4	110.65	114.12	125.26

- 1) Applied Conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied Conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) Applied Conversion factor 3.20 to col. 2(d) to derive General Index on base, 2016=100
- 4) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Chandigarh. The prices are however, collected by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa and supplied weekly to the Labour Bureau, Chandigarh.

63. Average retail prices of some important commodities
Consumed by the middle class persons in Goa, 2022

(in ₹)

Sr. No.	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	Kg.	41.83
2.	Rice boiled	”	64.36
3.	Wheat khandwa	”	38.65
4.	Tur dal	”	114.94
5.	Gram dal	”	83.02
6.	Coconut oil	Litre	190.72
7.	Vanaspati	Kg.	136.40
8.	Beef	”	297.08
9.	Goat’s Meat	”	673.44
10.	Fresh fish	”	154.04
11.	Eggs	Dozen	66.60
12.	Milk buffalo	Litre	52.91
13.	Dry chillies	Kg.	261.53
14.	Masala powder	”	780.45
15.	Potato	”	39.02

Contd.

63. Average retail prices of some important commodities
consumed by the middle class persons in Goa, 2022 (Concl'd.)

(in ₹)

Sr. No.	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	Kg.	38.28
17.	Tomato	”	46.32
18.	Cabbage	”	37.55
19.	Coconut	Each	22.88
20.	Banana	Dozen	63.34
21.	Mango	Per 100	5417.67
22.	Lemon	Dozen	51.17
23.	Cashewnuts	Kg.	1310.56
24.	Sugar	”	40.87
25.	Gur	”	52.62
26.	Cashew liquor	750 ml.	187.50
27.	Tea leaf	Kg.	323.10
28.	Fire wood	15 kgs.	242.73
29.	Kerosene	Litre	79.27
30.	Electricity	K. watts	1.40

Source: Directorate of Planning, Statistics and Evaluation, Porvorim -Goa

**64. Average wholesale prices of some important commodities in
Panaji, Margao & Mapusa towns, 2022**

<i>(in ₹)</i>					
Sr. No.	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice - Raw, fine	Quintal	3579.16	3661.75	3695.83
2.	Rice - Raw, coarse	”	3202.50	3143.25	3183.33
3.	Wheat - khandwa	”	3362.50	3250.00	3158.33
4.	Tur dal	”	9812.50	9635.58	9866.58
5.	Gram dal	”	6700.00	6456.25	6970.83
6.	Coconut oil	15 Litres	3229.16	2656.25	2638.75
7.	Dry chillies –Byadgi	Quintal	23479.17	23833.33	24425.00
8.	Salt - local	Bag of 60 kgs.	825.00	819.00	810.00
9.	Coconut	Per 1000	11925.00	10541.67	11537.50
10.	Pepper	Kg.	600.96	644.83	573.75
11.	Banana (Sal dati - Local)	Per 100	543.75	564.58	510.83
12.	Cashewnut with husk	Kg.	940.30	937.50	886.53
13.	Cashew liquor	18 bottles of 750 ml.	3195.00	3213.00	3174.30
14.	Tiles	Per 1000	12625.00	13416.67	12208.33
15.	Cement	Bag of 50 kgs.	392.57	390.00	387.48
16.	Firewood	Khandi	N. R/A	N.R/A	N.R/A

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa

N.R./N.A. - Not Reported/Not Available

XIV. TRANSPORT AND COMMUNICATION

**65. Talukawise Number of Major, Minor Bridges and Culverts in Goa during
2022-23**

(Up to 31st March 2023)

Sr. No.	Talukas	Total No. of Bridges		Culverts
		Major	Minor	
1.	Tiswadi	2	8	125
2.	Bardez	7	16	286
3.	Pernem	2	11	114
4.	Bicholim	8	18	251
5.	Sattari	14	97	200
Total for North Goa		33	150	976
6.	Sanguem	12	22	104
7.	Ponda	6	26	223
8.	Dharbandora	10	32	64
9.	Canacona	3	12	253
10.	Quepem	6	20	234
11.	Salcete	21	18	367
12.	Mormugao	1	3	115
Total for South Goa		59	133	1360
Grand Total		92	283	2336

Source: Public Works Department

66. Number of Motor Vehicles Registered during 2022-23

Sr. No.	Types of Motor Vehicles	No.
1	2	3
	Transport	
1.	Motorcycle for hire	5089
2.	Goods Vehicles	2428
3.	Taxis	3958
4.	Buses + Minibuses including K.T.C./Govt. Buses	180
5.	Autorickshaw	128
6.	Tractors & Others	56
	Total	11839
	Non Transport	
1.	Motorcycles + Scooters	46465
2.	Private Cars + Jeeps	17700
3.	Tractors & Others	136
	Total	64301
	Grand Total	76140

Source: Directorate of Transport

67. Number of Motor Vehicles in Operation as on March 2023

Sr. No.	Types of Motor Vehicles	No.
1	2	3
	Transport	
1.	Motorcycle for hire	28103
2.	Goods Vehicles	53045
3.	Taxis	29196
4.	Buses + Minibuses including K.T.C./Govt. Buses	5644
5.	Autorickshaw	3585
6.	Tractors & Others	643
	Total	120216
	Non Transport	
1.	Motorcycles + Scooters	755334
2.	Private Cars + Jeeps	316641
3.	Tractors & Others	3342
	Total	1075317
	Grand Total	1195533

Source: Directorate of Transport

68. Number of Electric Vehicles Registered as on March 2023

Sr. No.	Type of Vehicle	No.
1.	Two wheelers	8230
2.	e-Rickshaw with Cart (Goods)/Three Wheeler (Goods)/Three Wheeler (Passenger)	79
3.	Four wheelers	1133
4.	Buses	54
5.	Others (Fork lift etc.)	2
6	Goods Carrier	32
	Grand Total	9530

Source: Directorate of Transport
Note:- The above tables are generated through Transport Parivahan Portal

69. Distance from Panaji town to other towns by Road during 2022-23

Sr. No.	Name of the Town	Route	Kms.	Miles*
1	2	3	4	5
1.	Margao	Via Ponda	46.70	29.02
2.	Margao	Via Agacaim-Cortalim	34.00	21.13
3.	Vasco-da-Gama	Via Agacaim-Cortalim	26.00	16.16
4.	Ponda	Via Ribandar-Old-Goa	28.00	17.40
5.	Quepem	Via Ponda-Sanvordem	70.00	43.51
6.	Quepem	Via Agacaim-Cortalim-Margao	48.00	29.83
7.	Sanguem	Via Ponda-Sanvordem	70.00	43.51
8.	Sanguem	Via Agacaim-Cortalim-Margao	61.00	37.91
9.	Chauri (Canacona)	Via Ponda-Margao	85.80	53.33
10.	Chauri (Canacona)	Via Agacaim-Cortalim-Margao	69.80	43.38
11.	Valpoi	Via Ponda-Usgao	65.00	40.40
12.	Valpoi	Via Betim-Bicholim-Sanquelim	50.00	31.08
13.	Mapusa	Via Betim	17.00	10.57
14.	Bicholim	Via Mapusa	32.00	19.89
15.	Pernem	Via Mapusa	30.10	18.71

*MILES = KMS. DIVIDED BY 1.609
Source: Public Works Department

70. Details of Navigability of inland waterways of Goa rivers during 2022-23

Sr. No.	River	Navigability limits for Small Country Craft		Navigability limits for Large Country Craft and mine ore Barges	
		Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
1.	Tiracol	Bandem Sawantwadi	27	Torxem	23
2.	Chapora	Ibrahimpur	32	Salem	29
3.	Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
4.	Naroa branch of Mandovi river to N. of Isle of Diwar	Fully navigable	10	Fully navigable	10
5.	Candepar branch	Santana	26	Pilliem	13

Contd.

70. Details of Navigability of inland waterways of Goa rivers during 2022-23

Sr. No.	River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
		Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
6.	Mandovi tributaries Sinquerim river	Nerul	8	Orda	5
7.	Mapusa river	Guirim	27	Mapusa	27
8.	Corjuem canal (Br. of Mapusa river)	Sircaim	8	Sirigao	6
9.	Bicholim	Curchorem	15	Bicholim	8
10.	Sanquelim river	Gonteli	18	Sanquelim	8
11.	Zuari river (Southern Branch)	Bombad	68	Sanguem	58
		Salauli	10	Nil	-

Contd.

70. Details of Navigability of inland waterways of Goa rivers during 2022-23 (Concl.)

Sr. No.	River	Navigability limits for Small Country craft		Navigability limits for Large Country Craftand mine ore barges	
		Upto	Approx .distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
12.	Zuari Tributories				
(i)	Paroda river	Chandor Rly. Bridge	3	Nil	Nil
(ii)	Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
(iii)	Sal river	Assolna	8	Nil	-
(iv)	Sal river	Urlim	20	Nil	-
(v)	Talpona river	Mocodd	5	Nil	-
(vi)	Galgibaga river	Maxem	2	Nil	-
	Total navigability	Nil	371	Nil	253

Source: Captain of Ports Department

71. Table showing the number of ferry boats operating on various routes of Goa during 2022-23

Sr. No.	Name of the route	Number of Ferry boats operating
A	MANDOVI RIVER	
1.	Panaji-Betim	2
2.	Ribandar-Chorao	5
3.	Vaxim-Amboi	1
4.	Old Goa- Piedade	2
5.	St. Pedro-Diwar	2
6.	Sarmanas-Tonca	2
7.	Amona-Khandola	NIL
8.	Pomburpa-Chorao	1
9.	Calvim-Carona	NIL
10.	Aldona-Corjuem	NIL
11.	Narva-Diwar	1
12.	Volvoi-Surla-Maina	1
13.	Cumbarjuem-Gaundalim	1
14.	Tolto-Dhauji	1
	TOTAL (A)	19

Contd.

71.Table showing the number of ferry boats operating on various routes of Goa during 2022-23 (Conclcd.)

Sr. No.	Name of the route	Number of Ferry boats operating
B	ZUARI RIVER	
1.	Cortalim-Madkai	2
2.	Durbhat-Rassaim	1
3.	Dona Paula-Mormugao	NIL
4.	Raia-Shiroda	2
5.	Agassim-Cortalim	NIL
6.	Adpai-Rassai	1
	TOTAL (B)	6
C	CHAPORA RIVER	
1.	Siolim-Chopdem	NIL
2.	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1.	Kerim-Tiracol	1
2.	Kiranpani-Aronda	NIL
	TOTAL (D)	1
E	SAL RIVER	
1.	Cavelossim-Assolna	NIL
	TOTAL (E)	NIL
GRAND TOTAL (A+B+C+D+E)		19+6+1+1=27

Source: Captain of Ports

72. Road traffic accidents during 2022-23

Sr. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of Motor Accident Cases reported	2977	1491	1486
2.	No. of Persons killed in Motor Accidents	301	143	158
3.	No. of Persons injured in Motor Accidents	1140	449	691
4.	No. of vehicles involved in road traffic accidents	5037	2561	2476

Source: Police Department (Traffic), Altinho, Panaji-Goa

73. Number of Post offices, Telephone exchanges, Telephone Sets and Public call offices during 2022-23

Sr. No.	Item	North Goa	South Goa	Total
1	2	3	4	5
I	Post Offices			
	i) Urban	25	28	53
	ii) Rural	123	79	202
II	Letter boxes	231	192	424
III	Telecommunication			
	i) Telephone Exchanges	72	42	114
IV	Telephones			
	i) Telephone sets (Working Connections)	14853	14806	29659
V	Public call offices including payphones (STD/PCO)	51	49	100

Source: (1) Office of the Sr. Superitendent of Post, Panaji
(2) Office of the GM (Telecom), BSNL, Panaji

XV. POLICE, CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2022-23

Sr. No.	Item	North Goa	South Goa	Others	TOTAL
1	2	3	4	5	6
1.	Police Stations	14	18	15	47
2.	Police Out-posts	18	21	00	39
3.	Existing Strength of staff including Officers	1194	1091	376	2661
4.	Cognizable crimes reported during the year				
a.	Rioting	32	19	00	51
b.	Murder	17	23	01	41
c.	Kidnapping /abducting	53	34	01	88
d.	Dacoity	03	01	00	04
e.	Robbery	17	00	00	17
f.	House breaking	61	47	00	108
g.	Cheating	92	57	58	207
h.	Criminal breach of trust	19	08	01	28
i.	Thefts	339	210	27	576
j.	Other Crimes	683	553	24	1260
	TOTAL (4)	1316	952	112	2380

Source: Police Department

75. Number of Prisons & Prisoners in jails during 2022-23

Sr. No.	Item	Central Jail Colvale and Sub Jail Colvale			
		Male		Female	
1	2	3		4	
1.	Places of confinement	Colvale		Colvale	
2.	Prisoners at the beginning of the year	Convict	Undertrial	Convict	Undertrial
		109	472	03	35
3.	Prisoners admitted during the year	151	1250	12	95
4.	Total (2+3)	260	1722	15	130
5.	Number of prisoners discharged	158	1158	12	95
6.	Balance at the end of the year (4-5)	102	564	03	35

XVI. TOURISM

76. Talukawise number of boarding and lodging houses and total bed capacity during 2022-23

Sr. No.	State/District/ Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	5922	95853
(i)	North Goa	4694	69239
	Tiswadi	372	10606
	Bardez	3708	50111
	Pernem	590	8210
	Bicholim	17	245
	Sattari	7	67
(ii)	South Goa	1228	26614
	Sanguem	9	128
	Ponda	34	875
	Dharbandora	9	153
	Canacona	172	2834
	Quepem	10	175
	Salcete	864	18596
	Mormugao	130	3853

Source: Directorate of Tourism

77. Talukawise number of foreign and domestic tourists arrival during 2022-23

Sr. No.	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1.	Goa	7668668	292432
(i)	North Goa	5383404	186864
	Tiswadi	1840480	52638
	Bardez	2684034	114048
	Pernem	843553	17546
	Bicholim	9202	1462
	Sattari	6135	1170
(ii)	South Goa	2285264	105568
	Sanguem	14571	8188
	Ponda	16104	4737
	Dharbandora	30675	1755
	Canacona	76687	14622
	Quepem	7669	234
	Salcete	2070540	64335
	Mormugao	69018	11697

Source: Directorate of Tourism

XVII. FOREIGN TRADE

78. Commodity-wise (G.R.T.) distribution of ships handled at Mormugao Port during 2022-23

(G.R.T. i. e. Gross Registered Tonnage in 000’ tonnes)

Sr. No.	Commodity	No. of ships	G.R.T.
1	2	3	4
I.	EXPORTS		
	a) Iron Ore & Iron Ore Pellets	19	1002896
	b) Other ores	0	0
	c) Alumina	0	0
	d) Others	70	1580616
	TOTAL (a to d)	89	2583512
II.	IMPORTS		
	a) P.O.L.	62	1701746
	b) Liquid chemicals	2	20240
	c) Fertilizers	5	105998
	d) Coal & Coke	153	8930341
	e) Others	73	2080234
	TOTAL (a to e)	295	12838559
III	TOTAL (I + II)	384	15422071
IV	Vessels not handled any Cargo (pax.vls).	46	2043396
V	GRAND TOTAL (III + IV)	430	17465467

Source: Mormugao Port Trust

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports) during 2022-23

(Qty. in Metric Tonnes)

Sr. No.	Type of Commodity	Coastal		Total	Foreign		
		By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
	1	2	3	4	5	6	7
	EXPORTS						
1.	Iron Ore	563753	0	563753	0	1684045	1684045
2.	Iron Ore Pellets	0	36200	36200	0	0	0
3.	Total	563753	36200	599953	0	1684045	1684045
4.	Pig Iron/slag	0	0	0	0	203865	203865
5.	Granite	0	0	0	0	136951	136951
6.	Steel Coils	0	0	0	0	695682	695682
7.	Iron & Steel	18292	0	18292	0	80680	80680
8.	Caustic Soda	0	0	0	0	18860	18860
9.	Molasses	0	0	0	0	20000	20000
10.	Machinery	0	0	0	0	2540	2540
11.	Coal	30673	0	30673	0	0	0
12.	Container Cargo	0	0	0	13228	0	13228
13.	Tareweight of Container	0	0	0	2313	0	2313
14.	Total	48965	0	48965	15541	1158578	1174119
15.	Total Exports	612718	36200	648918	15541	2842623	2858164

Contd.

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports) during 2022-23 (Concl'd.)

(Qty. in MetricTonnes)

Sr. No.	Type of Commodity	Total		Total
		By Indian ships	By Foreign ships	
	1	8	9	10
	EXPORTS			
1.	Iron Ore	563753	1684045	2247798
2.	Iron Ore Pellets	0	36200	36200
3.	Total	563753	1720245	2283998
4.	Pig Iron/slag	0	203865	203865
5.	Granite	0	136951	136951
6.	Steel Coils	0	695682	695682
7.	Iron & Steel	18292	80680	98972
8.	Caustic Soda	0	18860	18860
9.	Molasses	0	20000	20000
10.	Machinery	0	2540	2540
11.	Coal	30673	0	30673
12.	Container Cargo	13228	0	13228
13.	Tareweight of Container	2313	0	2313
14.	Total	64506	1158578	1223084
15.	Total Exports	628259	2878823	3507082

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2022-23

(Qty. in Metric Tonnes)

Sr. No.	Type of Commodity	Coastal		Total	Foreign		Total
		By Indian Ships	By Foreign Ships		By Indian Ships	By Foreign Ships	
	1	2	3	4	5	6	7
	IMPORTS						
1.	P.O.L.	496498	112655	609153	0	0	0
2.	Phosphoric acid	0	0	0	0	212277	212277
3.	Chemical-Ephylene	0	0	0	5245	7316	12561
4.	Ammonia	0	0	0	0	43381	43381
5.	Palm Oil	0	0	0	0	12737	12737
6.	Fertilizers	0	0	0	0	93719	93719
7.	Coking Coal	52000	28565	80565	0	7328316	7328316
8.	Met. Coke	8570	0	8570	0	348088	348088
9.	R.P. Coke	0	0	0	0	61710	61710
10.	Thermal coal	0	222401	222401	0	2553892	2553892

Contd.

79 (B). Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2022-23

(Qty. in Metric Tonnes)

Sr. No.	Type of Commodity	Coastal		Total	Foreign		Total
		By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
	1	2	3	4	5	6	7
	IMPORTS						
1.	Iron Ore	0	0	0	0	0	0
2.	Gypsum	0	0	0	0	123500	123500
3.	Limestone	0	0	0	0	1086072	1086072
4.	Bauxite	0	162800	162800	0	845646	845646
5.	Machinery	0	0	0	0	0	0
6.	Container	0	0	0	9312	0	9312
7.	Tareweight of Container	0	0	0	3912	0	3912
8.	Total Imports	557068	526421	1083489	18469	12716654	12735123
9.	Total Exports & Imports	1169786	562621	1732407	34010	15559277	15593287
10.	Transhipment of container	0	0	0	0	7993	7993
11.	Total traffic	1169786	562621	1732407	34010	15567270	15601280

Contd.

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2022-23

<i>(Qty. in Metric Tonnes)</i>				
Sr. No.	Type of Commodity	Total		Total
		By Indian Ships	By Foreign Ships	
	1	8	9	10
	IMPORTS			
1.	P.O.L.	496498	112655	609153
2.	Phosphoric acid	0	212277	212277
3.	Caustic soda	5245	7316	12561
4.	Ammonia	0	43381	43381
5.	Palm Oil	0	12737	12737
6.	Fertilizers	0	93719	93719
7.	Coking Coal	52000	7356881	7408881
8.	Met. Coke	8570	348088	356658
9.	R.P. Coke	0	61710	61710
10.	Thermal coal	0	2776293	2776293

Contd.

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) during 2022-23 (Concl'd.)

<i>(Qty. in Metric Tonnes)</i>				
Sr. No.	Type of Commodity	Total		Total
		By Indian Ships	By Foreign Ships	
	1	8	9	10
	IMPORTS			
1.	Iron Ore	0	0	0
2.	Gypsum	0	123500	123500
3.	Limestone	0	1086072	1086072
4.	Bauxite	0	1008446	1008446
5.	Machinery	0	0	0
6.	Container	9312	0	9312
7.	Tareweight of Container	3912	0	3912
8.	Total Imports	575537	13243075	13818612
9.	Total Exports & Imports	1203796	16121898	17325694
10.	Transhipment of container	0	7993	7993
11.	Total traffic	1203796	16129891	17333687

Source: Mormugao Port Trust

80. Commodity-wise quantity Exported/ Imported through
Mormugao Port during 2022-23

(In Metric Tonnes)		
Sr. No.	Commodity	2022-23
EXPORTS		
1.	Iron Ore	2247798
2.	Iron Ore Pellets	36200
3.	Bauxite	0
4.	Aluminum Ignots/Calcined Alumina	0
5.	Container Cargo (includes tare weight of 2313 tonnes)	15540
6.	Other Cargo	1207543
7.	Total Exports	3507081
IMPORTS		
1.	Coke/Coal	10603542
2.	Fertilizers	93719
3.	P.O.L. Products	609152
4.	Phosphoric Acid	212277
5.	Edible Oil	12737
6.	Ammonia	43381
7.	Chemical - Ethylene	12561
8.	Container Cargo (includes tare weight of 15287 tonnes)	13224
9.	Other Cargo	2218018
10.	Total Imports	13818611
11.	Total Export & Import	17325692
12.	Transshipment Cargo of Liquid Cargo	7993
13.	Total Traffic	17333685

Source: Mormugao Port Trust

81 (A). Trade (Imports) through Mormugao Port by Principal
Countries during 2022-23

(Qty. in 000' tonnes)					
Sr. No.	Origin	Quantity	Sr. No.	Origin	Quantity
1.	Australia	1850	14.	New Zealand	35
2.	Bahrain	14	15.	Oman	164
3.	China	304	16.	Qatar	57
4.	Canada	1532	17.	Russia	3993
5.	Guinea	846	18.	S.Africa	100
6.	Indonesia	1467	19.	UAE	1028
7.	Iran	51	20.	USA	797
8.	Jordan	39	21.	Vietnam	23
9.	Korea	1	22.	Asia	2
10.	Kuwait	12	23.	Middle East	1
11.	Morocco	212	24.	North Europe	2
12.	Mozambique	200	25.	North America	1
13.	Netherlands	8	26.	Coastal	1084
				TOTAL (1 to 26)	13823

Tare weight 4 Metric tonnes not included
Source: Mormugao Port Trust

81 (B). Trade (Exports) through Mormugao Port by Principal Countries during 2022-23

(Qty. in 000’ tonnes)

Sr. No.	Destinations	Quantity
1.	Bangladesh	55
2.	Belgium	172
3.	China	1732
4.	Egypt	44
5.	Germany	1
6.	Ghana	1
7	Italy	322
8.	Indonesia	20
9.	Kenya	49
10.	Liberia	3
11.	New Zealand	1
12.	Portugal	7
13.	Saudi Arabia	15
14.	Spain	112
15.	Thailand	3
16.	Turkey	39
17.	UAE	53
18.	UK	67
19.	USA	160
20.	Coastal	649
	TOTAL	3505

Tare weight 2 Metric tonnes

Source: Mormugao Port Trust

82 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port during 2022-23

(In Metric Tonnes)

Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
EXPORT					
1.	Iron Ore & Iron Ore Pellets	303848	415485	45772	0
2.	Pig Iron	75613	24595	0	0
3.	Coal	0	0	0	0
4.	Granite	19731	18580	0	19797
5	Steel Coils	90381	143547	61791	21364
6.	Iron and Steel	10510	0	630	47668
7.	Machinery	0	0	0	0
8.	Caustic Soda	0	0	0	0
9.	Molasses	0	0	0	0
10.	Container Cargo	663	1368	1538	1444
11.	Container Tare Weight	111	223	261	257
12.	Total Exports (1 to 11)	500857	603798	109992	90530

Contd.

82 (A). Commodity-wise & Month-wise Exports Trade through
Mormugao Port during 2022-23

(In Metric Tonnes)

Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
EXPORT					
1.	Iron Ore & Iron Ore Pellets	13600	26195	25193	73493
2.	Pig Iron	0	36749	3251	0
3.	Coal	0	0	0	15000
4.	Granite	17796	13627	0	7300
5.	Steel Coils	28363	15668	20193	18840
6.	Iron and Steel	9795	30369	0	0
7.	Machinery	0	0	0	0
8.	Caustic Soda	0	9874	0	8986
9.	Molasses	0	0	0	0
10.	Container Cargo	1350	1467	1620	2135
11.	Container Tare Weight	217	234	345	370
12.	Total Exports (1 to 11)	71121	134183	50602	126124

Contd.

82 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port during 2022-23 (Concl'd.)

(In Metric Tonnes)

Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
EXPORT						
1.	Iron Ore & Iron Ore Pellets	276575	530651	380761	192425	2283998
2.	Pig Iron	0	35222	8435	20000	203865
3.	Coal	15673	0	0	0	30673
4.	Granite	14600	0	25520	0	136951
5.	Steel Coils	28151	98614	39006	129764	695682
6.	Iron and Steel	0	0	0	0	98972
7.	Machinery	0	2540	0	0	2540
8.	Caustic Soda	0	0	0	0	18860
9.	Molasses	0	0	20000	0	20000
10.	Container Cargo	1642	0	0	0	13227
11.	Container Tare Weight	295	0	0	0	2313
12.	Total Exports (1 to 11)	336936	667027	473722	342189	3507081

Source: Mormugao Port Trust

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port during 2022-23

(In Metric Tonnes)					
Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
Import					
1.	Liquid ammonia	0	0	4001	0
2.	Edible oil	0	0	0	0
3.	Chemical- Ethylene	0	0	0	5245
4.	Phosphoric acid	10487	0	0	0
5.	P.O.L.	76603	46550	49537	30327
6.	Muriate of Potash	28860	0	9550	0
7.	Urea	0	0	0	0
8.	Coke Raw. Pet.	0	0	16812	0
9.	Met. Coke	0	36750	24200	149500
10.	Thermal Coal	193605	264465	463493	457104
11.	Coking Coal	686097	570179	480870	351360
12.	Limestone	137930	67010	75571	0
13.	Bauxite	218082	64231	21254	0
14.	Gypsum	0	0	0	50501
15.	Container Cargo	575	540	688	527
16.	Container Tare Weight	157	368	539	387
17.	Total Imports (1 to 16)	1352396	1050093	1146515	1044951
18.	Total Exports & Imports (12+17)	1853253	1653891	1256507	1135481
19.	Transshipment of Cargo	0	0	0	0
20.	Total Traffic (18+19)	1853253	1653891	1256507	1135481

Contd.

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port during 2022-23

(In Metric Tonnes)					
Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import					
1.	Liquid ammonia	0	7880	4200	4200
2.	Edible oil	6750	5987	0	0
3.	Chemical-Ethylene	7316	0	0	0
4.	Phosphoric acid	37596	20991	19025	23117
5.	P.O.L.	45754	50523	42229	63567
6.	Muriate of Potash	0	0	0	0
7.	Urea.	2559	12503	0	0
8.	Coke Raw Pet.	0	0	9000	4805
9.	Met. Coke	51941	3265	91002	0
10.	Thermal Coal	329817	97168	154320	216021
11.	Coking Coal	537429	777563	661967	675619
12.	Limestone	75512	57830	0	144437
13.	Bauxite	0	0	0	0
14.	Gypsum	0	0	0	0
15.	Container cargo	1156	1162	1263	1936
16.	Container Tare Weight	432	443	437	664
17.	Total Imports (1 to 16)	1096262	1035315	983443	1134366
18.	Total Exports & Imports (12+17)	1167383	1169498	1034045	1260490
19.	Transshipment of Cargo	0	7993	0	0
20.	Total Traffic (18+19)	1167383	1177491	1034045	1260490

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port during 2022-23 (Concltd.)

(In Metric Tonnes)						
Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import						
1.	Liquid ammonia	6100	4500	6500	6000	43381
2.	Edible oil	0	0	0	0	12737
3.	Chemical-Ethylene	0	0	0	0	12561
4.	Phosphoric acid	24553	29861	24141	22506	212277
5.	P.O.L.	39619	36110	57830	70503	609152
6.	Muriate of Potash	0	0	0	0	38410
7.	Urea	21983	0	18264	0	55309
8.	Coke Raw. Pet.	3500	14343	13250	0	61710
9.	Met. Coke	0	0	0	0	356658
10.	Thermal Coal	124909		159800	315591	2776293
11.	Coking Coal	740058	691706	621357	614676	7408881
12.	Limestone	75447	55416	189809	207110	1086072
13.	Bauxite	227794	62136	166839	248110	1008446
14.	Gypsum	64331	8668	0	0	123500
15.	Container cargo	1046	419	0	0	9312
16.	Container Tare Weight	355	130	0		3912
17.	Total Imports (1 to 16)	1329695	903289	1257790	1484496	13818611
18.	Total Exports & Imports (12+17)	1666631	1570316	1731512	1826685	17325692
19.	Transhipment of Cargo	0	0	0	0	7993
20.	Total Traffic (18+19)	1666631	1570316	1731512	1826685	17333685

Source: Mormugao Port Trust.

XVIII. PUBLIC FINANCE

83. Budget at a Glance during 2022-23

(₹ in lakh)				
Sr. No.	Item	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	943823.26	1402078.71	1454170.46
2.	Grants-in-aid & contributions	196673.92	339730.94	280840.34
3.	Total revenue receipts	1140497.18	1741809.65	1735010.80
4.	Expenditure on revenue account	1206966.77	1743741.73	1691580.69
	Surplus (+) or Deficit (-)	(-)66469.59	(-)1932.08	43430.11
II CAPITAL ACCOUNT				
1.	Loans and advances	300.61	635.46	3829.00
2.	Internal debt of the State Govt.	667213.59	431406.00	510020.00
3.	Loans & advances from Central Government	11074.33	8000.10	47100.10

Contd.

83. Budget at a Glance during 2022-23 (Concl'd.)

(₹ in lakh)				
Sr. No.	Item	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
4.	Public account receipts	1749559.94	2199010.36	2020546.78
5.	Total capital receipts (Capital A/c + Public A/c)	2428148.47	2639051.92	2581495.88
6.	Expenditure on capital account**	2364072.48	3055892.03	2694869.90
7.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	64075.99	-416840.11	-113374.02
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account**	3568645.65	4380861.57	4316506.68
2.	Total Expenditure on Revenue & Capital account**	3571039.25	4799633.77	4386450.59
3.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	-2393.60	-418772.20	-69943.91

Source: Directorate of Planning, Statistics & Evaluation
** Includes Public Account Receipts/Disbursements.

84. Details of receipts under Revenue Account during 2022-23

(₹ in lakh)				
Sr. No.	Receipts	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Central GST	68156.00	105441.00	104060.75
2.	State Goods & Service Tax (SGST)	198491.66	248264.35	278252.18
3.	Integrated GST	-	-	-
4.	Corporation tax	69363.00	99298.00	98981.75
5.	Taxes on income other than corporation tax	71119.00	96009.00	95613.75
6.	Other Taxes on Income & Expenditure	0.00	0.00	0.00
7.	Land Revenue	3422.94	3914.08	4097.49
8.	Stamps & Registrations	35040.44	63606.01	60933.82
9.	Taxes on wealth	-	-3.00	-4.00
10.	Customs	12139.00	22204.00	13667.00
11.	Union Excise duty	7710.00	6135.00	4812.75
12.	State excise	51486.14	59834.13	62872.78
13.	Sales tax	108050.71	135545.26	173097.33
14.	Taxes on vehicles	21942.31	36788.00	37098.00
15.	Taxes on goods & passengers	4128.99	5998.37	3642.68
16.	Service tax	997.00	158.00	316.00
17.	Other taxes & duties on commodities & services	1748.46	18125.25	4122.53
	Total tax revenue	653795.65	901317.45	941564.81

Contd.

84. Details of receipts under Revenue Account during 2022-23

(₹ in lakh)				
Sr. No.	Receipts	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
II NON - TAX REVENUE				
1.	Interest receipts	8065.89	7238.24	7628.22
2.	Dividends & profits	129.42	174.86	208.11
3.	Public Service Commission	58.44	92.67	60.40
4.	Police	511.41	644.55	715.50
5.	Jails	0.79	2.00	2.00
6.	Supply & Disposals	-	-	-
7.	Stationery & Printing	300.96	619.00	619.00
8.	Public Works	289.64	734.11	444.50
9.	Other administrative services	18998.69	41178.69	46668.14
10.	Contribution & recoveries towards pension & other retirements benefits	244.93	350.00	350.00
11.	Miscellaneous General Services	1798.70	4436.68	4211.96
12.	Education, Sports, Art & Culture	2168.42	3840.42	3551.97
13.	Medical & Public Health	2381.51	3596.09	11395.70

Contd.

84. Details of receipts under Revenue Account during 2022-23

(₹ in lakh)				
Sr. No.	Receipts	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
14.	Family Welfare	0.00	0.00	0.00
15.	Water Supply & Sanitation	13564.49	16572.90	17225.23
16.	Housing	114.19	145.33	120.50
17.	Urban Development	3127.22	6501.56	7050
18.	Information & Publicity	0.58	4.00	4
19.	Welfare of SCs, STs & OBC	3.04	1.00	-
20.	Labour & Employment	541.83	870.97	899.42
21.	Social Security & Welfare	16.22	15.31	19.10
22.	Crop Husbandry	177.85	204.76	204.15
23.	Animal Husbandry	263.14	500.53	517.57
24.	Dairy Development	114.92	246.50	251.50
25.	Fisheries	490.03	515.10	1370.10
26.	Forestry & Wildlife	392.89	606.60	638.62
27.	Co-operation	110.43	86.11	160.05
28.	Other Agri. Programme	1.73	5.90	9
29.	Other Rural Dev. Programme	4.08	4.45	10.10
30.	Major & Medium Irrigation	6101.91	68130.96	3225.74
31.	Minor Irrigation	3916.09	12193.05	7920.00
32.	Power	205105.48	267333.63	320868.95

Contd.

84. Details of receipts under Revenue Account during 2022-23 (Concl'd.)

(₹ in lakh)				
Sr. No.	Receipts	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
33.	Village, Small & Industries	0.38	900.12	907.10
34.	Industries	0.06	199.17	60.05
35.	Non-Ferrous mining & Metallurgical industries	16825.16	55248.32	67290.00
36.	Ports & Light Houses	808.61	1163.35	1210.94
37.	Civil Aviation	448.54	500.00	500.00
38.	Roads & Bridges	2189.73	4788.78	4790.28
39.	Inland Water Transport	198.45	262.22	278.10
40.	Tourism	182.74	578.92	832.13
41.	Civil Supplies	137.91	2.52	2.52
42.	Other General Economic Services	241.11	271.89	385.00
	Total Non-Tax Revenue	290027.61	500761.26	512605.65
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	196673.92	339730.94	280840.34
2.	State's share of union excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	196673.92	339730.94	280840.34
IV TOTAL REVENUE (I+II+III)		1140497.18	1741809.65	1735010.80

Source: Directorate of Planning, Statistics & Evaluation

85. Details of expenditure under Revenue Account during 2022-23

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
I	NON - DEVELOPMENT EXPENDITURE	402814.81	554038.35	602155.14
A.	GENERAL SERVICES	402814.81	554038.35	602155.14
1.	Parliament/State/Union Territory/ Legislature	3154.14	3390.00	4390.50
2.	President, Vice-President/Governor/ Administrator of Union Territories	884.95	1387.85	1515.60
3.	Council of Ministers	239.14	280.00	1675.00
4.	Administration of justice	7770.94	10323.44	12729.06
5.	Elections	445.18	6166.90	11345.86
6.	Land Revenue	1709.39	1926.70	4200.16
7.	Stamps and Registration	1859.96	2186.80	2405.10
8.	State Excise	2115.57	2033.81	2318.10

Contd.

85. Details of expenditure under Revenue Account during 2022-23

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
9.	Taxes on Sales, Trade etc.	2406.84	4505.39	4915.90
10.	Taxes on vehicles	513.44	545.10	627.61
11.	Collection Charges under State Goods & Service Tax	-	0.03	-
12.	Other taxes and duties on commodities and services	191.34	340.10	375.50
13.	Other Fiscal Services	1.29	0.01	1.00
14.	Appropriation for reduction or avoidance of Debt	-	3000.00	3000.00
15.	Interest payments	147299.44	189352.81	198829.95
16.	Public Services Commission	429.83	475.00	652.00
17.	Secretariat General Services	5481.52	6994.29	6901.82
18.	District admn.	6089.93	6970.86	8694.05
19.	Treasury & accounts administration	2379.29	3035.71	3138.00
20.	Police	56040.09	59302.74	91304.74
21.	Jails	1472.56	2627.00	2508.85

Contd.

85. Details of expenditure under Revenue Account during 2022-23

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
22.	Stationery and Printing	1080.75	1265.70	1544.90
23.	Public Works	10929.10	15644.30	17214.51
24.	Other administrative services	8925.15	10430.50	14599.88
25.	Pension and other retirement benefits	141222.74	219478.81	204081.05
26.	Miscellaneous General Services	172.23	2374.50	3186.00
II.	DEVELOPMENT EXPENDITURE	804151.96	1189703.39	1089425.55
B.	SOCIAL SERVICES	457385.70	723507.13	631184.05
1.	General Education	175574.62	219395.26	234858.78
2.	Technical Education	11052.15	19124.73	19779.85
3.	Sports & Youth Services	7428.63	22928.92	10122.05
4.	Art & Culture	11142.37	19500.75	16593.05
5.	Medical & Public Health	111640.08	140254.02	158628.96
6.	Family Welfare	1509.52	1997.07	2529.03
7.	Water Supply & Sanitation	39744.27	119235.04	38937.00
8.	Housing	1178.71	2550.07	1540.00
9.	Urban development	10959.69	26058.26	22822.35

Contd.

85. Details of expenditure under Revenue Account during 2022-23

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	2532.59	10735.18	4983.37
11.	Welfare of SC/ST/OBC classes	6781.77	16456.10	16566.96
12.	Labour and Employment	6057.90	10925.94	12255.93
13.	Social Security & Welfare	64894.10	105695.29	86211.52
14.	Nutrition	2769.43	2538.00	2808.00
15	Relief on account of Natural Calamities	3852.30	5839.70	2547.20
16	Secretariat Social Services	267.57	272.80	-
C	ECONOMIC SERVICES	346766.26	466196.26	458241.50
1.	Crop Husbandry	15135.80	17845.45	24820.28
2.	Soil and Water Conservation	214.10	332.72	360.91
3.	Animal Husbandry	3972.58	7255.66	8179.93
4.	Dairy development	5425.16	8412.91	7595.10
5.	Fisheries	2906.96	6772.07	6155.74
6.	Forestry & Wildlife	7185.46	12722.49	8313.91

Contd.

85. Details of expenditure under Revenue Account during 2022-23

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
7.	Food Storage and Warehousing	3759.49	5969.06	4604.50
8.	Agricultural Research & Education	270.62	312.81	461.55
9.	Co-operation	1421.50	2007.65	2412.90
10.	Other Agricultural Programme	119.53	114.56	312.56
11.	Rural Employment	4112.18	6471.40	11072.82
12.	Other Rural Development programmes	22692.12	36006.14	30390.04
13.	Hill areas	776.89	1747.33	1330.74
14.	Major & Medium Irrigation	5295.70	7909.15	6887.33
15.	Minor irrigation	6153.83	7487.31	7095.50
16.	Command Area Developmmt	1350.08	1642.44	1810.50
17.	Flood Control & Drainage	1630.33	3090.00	2160.00
18.	Power	207686.07	226041.67	241160.53
19.	New & Renewable Energy	255.00	10642.11	5910.50
20.	Village & Small Industries	1929.13	6962.62	6290.55
21.	Industries	4487.69	14581.85	10146.29

Contd.

85. Details of expenditure under Revenue Account during 2022-23 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical industries	631.89	4145.70	1441.35
23.	Other Outlays on Industries & Minerals	495.96	1080.00	750.00
24.	Ports & Light Houses	906.96	1220.90	1451.70
25.	Civil Aviation	632.70	698.00	690.00
26.	Roads & Bridges	14205.32	16206.43	16294.34
27.	Road Transport	17150.22	26551.13	20376.56
28.	Inland water transport	4041.50	4316.20	5310.70
29.	Other Scientific Research	1401.45	9021.50	7083.50
30.	Ecology & Environment	370.86	2800.00	2463.50
31.	Secretariat Economic Services	2132.66	2343.70	1857.00
32.	Tourism	5870.23	10112.67	8685.20
33.	Census, Surveys & Statistics	919.56	1447.34	1739.90
34.	Civil Supplies	869.07	1388.98	1793.72
35.	Other General Economic Services	357.66	536.31	831.85
III	GRAND TOTAL (I+II)	1206966.77	1743741.74	1691580.69

Source: Directorate of Planning, Statistics & Evaluation

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86. Details of receipts under Capital Account during 2022-23

(₹ in lakh)				
Sr. No.	Receipts	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts	678588.53	440041.56	560949.10
1.	Loans and advances	300.61	635.46	3829.00
2.	Loans & advances from Central Govt.	11074.33	8000.10	47100.10
3.	Internal debt of the State Government	667213.59	431406.00	510020.00
4.	Transfer to Contingency fund	-	-	-
II	Total Capital Account Disbursements	588750.67	898136.93	735790.24
III	Capital Account Surplus (+) or Deficit (-)	89837.86	-458095.37	-174841.14
IV	Public Account Receipts	1749559.94	2199010.36	2020546.78
V	Public Account Disbursements	1775321.81	2157755.10	1959079.66
VI	Public Account Surplus (+) or Deficit (-)	-25761.87	41255.26	61467.12

Source: Directorate of Planning, Statistics & Evaluation

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87. Details of expenditure under Capital Account during 2022-23

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	163023.05	563588.48	401680.12
1.	Capital Outlay on Education, Sports, Art & Culture	7452.04	39895.92	25726.48
2.	Capital Outlay on Medical & Public health	11874.54	54777.79	35471.00
3.	Capital Outlay on Water Supply & Sanitation	37056.25	82958.03	696.44
4.	Capital Outlay on Housing	-	11.95	1000.00
5.	Capital Outlay on Urban Development	6005.07	42497.10	38450.00
6.	Capital Outlay on welfare of SC/ST/OBC	1822.06	13830.00	5721.00
7.	Capital Outlay on Social Security & Welfare	13.97	3347.10	615.00
8.	Capital Outlay on Other Social Services	100.00	616.00	400.00
9.	Capital Outlay on Crop Husbandry	456.33	1214.02	405.02
10.	Capital Outlay on Soil & Water Conservation	461.02	2050.00	1250.00

Contd.

87. Details of expenditure under Capital Account during 2022-23

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
11.	Capital Outlay on Animal Husbandry	273.07	3030.00	507.00
12.	Capital Outlay on Fisheries	270.84	1956.00	5366.00
13.	Capital Outlay on Forestry & Wildlife	60.54	1530.00	755.00
14.	Capital Outlay on Plantations	-	-	-
15.	Capital Outlay on Food, Storage & Warehousing	543.62	700.00	-1000.00
16.	Capital Outlay on Agricultural Research & Education	-	252.00	-
17.	Capital Outlay on Co-operation	51.46	36.04	-189.00
18.	Capital Outlay on Other Rural Development Programme	1833.00	16900.00	11711.10
19.	Capital Outlay on Hill areas	175.91	654.70	305.00
20.	Capital Outlay on Major & Medium irrigation	6111.09	18529.50	15898.00
21.	Capital Outlay on Minor irrigation	6169.02	12809.55	8884.00

Contd.

87. Details of expenditure under Capital Account during 2022-23

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
22.	Capital Outlay on Command Area Development	738.92	2542.00	3011.00
23.	Capital Outlay on Flood Control Projects	3998.51	8095.00	6155.00
24.	Capital Outlay on power projects	22296.74	69903.95	65412.07
25.	Capital Outlay on New & Renewable Energy	232.85	1210.00	1000.00
26.	Capital Outlay on Village and Small Industries	929.08	2225.00	2075.00
27.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	-	20.00	30.00
28.	Capital Outlay on Other Capital Outlay on Industries & Minerals	-	-	-
29.	Capital Outlay on Ports & Light Houses	1000.00	2320.00	1020.00
30.	Capital Outlay on Civil Aviation	336.53	11890.53	3600.00
31.	Capital Outlay on Roads & Bridges	26027.60	121943.00	52202.00
32.	Capital Outlay on Road Transport	1024.52	6923.60	7751.01

Contd.

87. Details of expenditure under Capital Account during 2022-23 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2020-21 Actuals	2021-22 Revised Estimates	2022-23 Budget Estimates
1	2	3	4	5
33.	Capital Outlay on Inland Water Transport	491.95	4822.90	3850.00
34.	Capital Outlay on Other Transport Services	-	-	-
35.	Capital Outlay on Other Scientific & Environment Research	17968.32	18500.00	18700.00
36.	Capital Outlay on Tourism	7248.20	15596.80	15926.00
37.	Capital Outlay on Other Economic Services	-	-	-
II	Non-Development Expenditure	425727.62	334548.45	334110.12
1.	Capital Outlay on Gen. Services	43661.66	106119.33	74171.00
2.	Internal Debt of the State Government	372064.96	216391.01	248210.02
3.	Loans & advances from Central Govt.	9840.08	10057.00	10066.60
4.	Loans and advances	160.92	1981.11	1662.50
5.	Appropriation to contingency fund	-	-	-

Source: Directorate of Planning, Statistics & Evaluation

XIX. FIVE YEAR PLANS

88 (A). Expenditure by Major Heads of development during the Annual Plan 2022-23

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I	Agriculture & Allied Activities	40699.70
II	Rural Development	32248.69
III	Special Areas Programmes	1142.07
IV	Irrigation & Flood Control	45102.23
V	Energy	331974.91
VI	Industry & Minerals	7556.55
VII	Transport	110875.58
VIII	Science,Technology & Environment	40062.43
IX	General Economic Services	361428.30
X	Social Services	649550.48
XI	General Services	358380.07
TOTAL ALL SECTORS		1979021.01

Source: Demand for Grants 2023-24 Volume - II.

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88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2022-23

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I AGRICULTURE & ALLIED ACTIVITIES		40699.70
1.	Crop Husbandry	9039.09
2.	Horticulture	4759.72
3.	Soil & Water Conservation (incl. control of shifting Cult.)	2576.51
4.	Animal Husbandry	6448.91
5.	Dairy Development	5991.24
6.	Fisheries	4855.47
7.	Food, Storage & Warehousing	3769.81
8.	Agriculture Research & Education	329.60
9.	Co-operation	2767.18
10.	Other Agricultural Programmes	
	a) Agriculture marketing & Quality control	162.17
II RURAL DEVELOPMENT		32248.69
1.	Special Programmes for Rural Development	2444.13
	a) Goa Gram Samrudhi Yojana (GGSY)	1500.00
	b) Goa Grameen Urja Yojana (GGUY)	0.00
	c) Retirement Benefit Scheme for DRDA	0.54
	d) SC	2.08
	e) ST	6.25
	f) District Rural Development Agency Administration	717.90
	g) Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00
	Office of Department of Rural Development	20.10
	Financial Assistance for New Domestic LPG connection to BPL families	20.88
	Technical cell for PMGSY scheme	0.00
	Implementation of SARAS fair	39.33
	Swarnjayanti Gram Swarojar Yojana (SGSY)	0.00
	Rurban Mission Scheme	35.00
	Start Up Village Entrepreneurship Programme	77.45
	Pradhan Mantri Awas Yojana (Gramin) (P)(A)	24.60
2.	Rural Employment	1774.25
	a) National Rural Employment Guarantee Act (NREGA)(plan)	415.85
	b) National Rural Livelihood Mission (NRLM)	1358.40
3.	Land Reforms	2335.01
4.	Other Rural Development Programmes	25695.30
	a) Community Development & Panchayats	25695.30

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2022-23

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
III	SPECIAL AREAS PROGRAMMES	1142.07
	a) Hill Areas Development Programme	1142.07
IV	IRRIGATION & FLOOD CONTROL	45102.23
1.	Major & Medium Irrigation	17783.77
2.	Minor Irrigation	16497.50
3.	Command Area Development	2388.78
4.	Flood Control (including flood protection works)	8432.18
V	ENERGY	331974.91
1.	Power	331160.36
2.	Non-Conventional Sources of Energy	2.17
3.	Integrated Rural Energy Programme	50.00
4.	Bio-gas Development	0.00
5.	New and Renewable Sources of Energy	221.68
	Non Conventional Power Generation(BIO Mass)	4.00
	Assistance for Setting up of Infrastructure for Electrical Vehicle	536.70
VI	INDUSTRY & MINERALS	7556.55
1.	Village & Small Enterprises	5886.49
	a) Small Scale Industries	4983.23
	b) Handloom, Powerloom and Coir	82.77
	c) Handicrafts	820.49
2.	Other Industries (other than VSE)	471.31
3.	Minerals	1198.75

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2022-23

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
VII	TRANSPORT	110875.58
1.	Minor Ports	1165.71
2.	Civil Aviation	3546.66
3.	Roads and Bridges	75711.25
4.	Road Transport	23486.43
5.	Inland Water Transport	6965.53
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	40062.43
1.	Scientific Research	15126.36
2.	Information Technology & E-Governance	15022.74
3.	Ecology & Environment	440.76
4.	Forestry and Wild life	9472.57
IX	GENERAL ECONOMIC SERVICES	361428.30
1.	Secretariat Economic Services	21553.76
2.	Tourism	19139.63
3.	Census, Surveys & Statistics	1322.48
4.	Civil Supplies	1234.14
5.	Debt Services	317589.11
6.	Other General Economic Services:	589.18
	a)Weights & Measures	589.18

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2022-23

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
X	SOCIAL SERVICES	649550.48
1.	General Education	212699.04
	a) Elementary Education/Secondary Education	165603.14
	b) Higher Education	46558.33
	c) Language Development	537.57
2.	Technical Education	18043.76
3.	Sports	9834.19
4.	Youth Services	514.38
5.	Art & Culture	18749.51

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2022-23

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
6.	Medical & Public Health	150982.59
	i) Primary Health Care	22526.83
	ii) Secondary Health Care	1178.60
	iii) Tertiary Health Care/ Super Speciality Services	64666.28
	Goa Medical College	58156.54
	Goa Dental College	803.32
	I.P.H.B.	4654.17
	Strengthening of Goa College of Pharmacy	1052.25
	iv) Medical Education & Research	12340.24
	Goa Medical College	3807.93
	Goa Dental College	4147.05
	I.P.H.B.	1415.50
	Pharmacy	174.05
	Nursing Education	177.98
	Defined Contribution Pension Scheme	2617.73
	v) E.S.I.	5713.07
	vi) Control of Diseases	2124.06
	vii) Other Programmes	42433.51
	a) Other Health Programmes	40531.84
	b) Food and Drugs Administration	1901.67
7.	Water Supply & Sanitation	65155.17

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2022-23

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
8.	Housing	2008.07
	i) Rural Housing	0.00
	ii) Urban Housing	2008.07
9.	Urban Development (Including State capital projects & slum area develop.)	46273.94
	a) Urban Development	46273.94
10.	Information & Publicity	6565.15

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2022-23

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
11.	Development of SCs, STs and OBCs	16870.50
12.	Labour & Employment	8097.48
	a) Labour Welfare	1596.69
	i) Labour and Labour Welfare	1523.63
	ii) Social Security for Labour	73.06
	iii) Women and Child Labour	0.00
	b) Employment Services	612.27
	c) Craftsmen Training (ITI's/Apprenticeship training)	5027.56
	d) Factories & Boilers	860.96

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2022-23

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
13.	Social Security & Social Welfare	51797.54
	a) Insurance Scheme for the Poor through GIC etc.	0.00
	b) National Social Assistance Programme & Annapurna	0.00
	c) Welfare of Handicapped (Includes assistance for Voluntary Organisations)	4081.05
	d) Social Defence (Includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	3143.07
	e) Others	44573.42
14.	Empowerment of Women & Development of Children	41959.16
	a) Empowerment of Women	31633.88
	b) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	8335.60
	c) Nutrition	1989.68
<i>Contd.</i>		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan 2022-23 (Concl'd.)

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
XI	GENERAL SERVICES	358380.07
1.	Jails	2524.70
2.	Stationery & Printing	1345.56
3.	Public Works	16274.30
4.	Other Administrative Services:	338235.51
	i) Judicial administration	19913.66
	ii) Accounts	188975.69
	iii) Finance	30468.23
	iv) Notary services	1475.60
	v) Police/Home Guard	70448.67
	vi) Collectorate - (North & South)	8853.80
	vii) Home	2594.02
	viii) Excise	2409.72
	ix) Legislature Secretariat	3887.24
	x) Elections	5069.10
	Public Grievances	98.77
	Small Savings and Lotteries	1886.42
	Administrative Tribunal	250.81
	Raj Bhavan	1299.47
	Goa Public Service Commission	604.31
	TOTAL ALL SECTORS	1979021.01

Source: Demand for Grants 2023-24 Volume - II

XX. STATE INCOME

89 (A). Net State Domestic Product (NSDP) at market price for the year 2021-22 by Industry of origin at current prices for the base year 2011-12

Sr. No.	Industry Group	2020-21 (P) ₹ in lakh	2021-22 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, Forestry, Fishing	528264	551363
1.1	Agriculture	190165	199076
1.2	Livestock	57013	59083
1.3	Forestry & logging	121774	127243
1.4	Fishing	159312	165961
2.	Mining & Quarrying	6001	5774
	Sub-Total (Primary)	534265	557136
3.	Manufacturing	2532528	2648382
4.	Electricity, Gas, Water supply & Other Utility Services	493703	609564
5.	Construction	201679	210710
	Sub-Total (Secondary)	3227909	3468657
6.	Trade, Hotels & Restaurants	442491	583820
6.1	Trade & Repair Services	416809	530592
6.2	Hotels and Restaurants	25681	53228
7.	Transport, Storage, Communications & Services related to Broadcasting	140159	208390

Contd.

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89 (A). Net State Domestic Product (NSDP) at market price for the year 2021-22 by Industry of origin at current prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2020-21 (P) ₹ in lakh	2021-22 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	15681	22680
7.2	Transport by other means	84448	137079
7.2.1	Road transport	24550	34279
7.2.2	Water transport	20216	28635
7.2.3	Air transport	2813	31867
7.2.4	Services incidental to transport	36869	42297
7.3	Storage	416	368
7.4	Communications & Services related to Broadcasting	39615	48262
8.	Financial services	339396	374177
9.	Real Estate & ownership of dwelling & business services	466735	479200
10.	Public administration	529670	570856
11.	Other services	363802	412910
	Sub-Total (Tertiary)	2282253	2629353
12.	Total NSVA at basic prices	6044428	6655145
13.	Taxes on products	702314	799234
14.	Subsidies on products	39233	57040
15.	Net State Domestic Product	6707509	7397339
16.	Population '00	15550	15670
17.	Per Capita Income (₹)	431351	472070

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
Q (Quick Estimate)
P (Provisional Estimate)

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89 (B). Net State Domestic Product (NSDP) at market price for the year 2021-22 by Industry of origin at current prices for the base year 2011-12

Sr. No.	Industry Group	2020-21 (P) ₹ in lakh	2021-22 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, Forestry & Fishing	258938	265723
1.1	Agriculture	90297	90624
1.2	Livestock	28191	29764
1.3	Forestry & Logging	74778	78228
1.4	Fishing & Aquaculture	65671	67106
2.	Mining & Quarrying	6585	6590
	Sub-Total (Primary)	265523	272313
3.	Manufacturing	2070980	2012309
4.	Electricity, Gas,Water supply & Other Utility Services	263738	301190
5.	Construction	150094	152374
	Sub-Total (Secondary)	2484811	2465874
6.	Trade, Hotels & Restaurants	263961	328307
6.1	Trade & Repair Services	249164	298716
6.2	Hotels and Restaurants	14797	29591
7.	Transport, Storage, Communications & Services related to Broadcasting	63825	94394

Contd.

89 (B). Net State Domestic Product (NSDP) at market price for the year 2021-22 by Industry of origin at current prices for the base year 2011-12 (Concl.)

Sr. No.	Industry Group	2020-21 ₹ in lakh	2021-22 ₹ in lakh
1	2	3	4
7.1	Railways	6164	12911
7.2	Transport by Other means	32734	55445
7.2.1	Road transport	6766	4095
7.2.2	Water transport	13228	16574
7.2.3	Air transport	-313	15943
7.2.4	Services incidental to transport	13053	18834
7.3	Storage	267	214
7.4	Communications & Services related to Broadcasting	24661	25824
8.	Financial Services	256892	343811
9.	Real Estate & Ownership of dwelling & business services	308617	304121
10	Public administration	322872	329354
11.	Other Services	221339	242976
	Sub-Total (Tertiary)	1437507	1642963
12.	Total NSVA at basic prices	4187840	4381150
13.	Taxes on products	481983	517999
14.	Subsidies on products	27727	38294
15.	Net State Domestic Product	4642096	4860855
16.	Population '00	15550	15670
17.	Per Capita Income (₹)	298527	310201

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
P (Provisional Estimate)
Q (Quick Estimate)

XXI. LOCAL BODIES

90. Income and expenditure of the Village Panchayats during 2022-23

(₹ in lakh)		
Sr. No.	Item	2022-23
1	2	3
1.	Number of Panchayats	191.00
2.	Income	
	a) Grants from Government	10122.55
	b) Other Grants	830.16
	c) Proceeds of taxes, fees, etc.	8488.67
	d) Others	6808.82
	TOTAL INCOME	26250.20
3.	Expenditure	
	a) Administration	5552.85
	b) Sanitation & Public Health	3185.79
	c) Public Works	10932.22
	d) Planning & Development	397.08
	e) Education & Culture	352.13
	f) Social Welfare	196.55
	g) Miscellaneous	3632.45
	h) Others	535.68
	TOTAL EXPENDITURE	24784.75

Source: Directorate of Panchayats

90 (A). Talukawise income and expenditure of the Village Panchayats during 2022-23

(₹ in lakh)					
Sr. No.	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Income				
	a) Grants from Government	1428.82	982.84	912.60	1391.81
	b) Other Grants	158.10	190.57	178.68	32.05
	c) Proceeds of taxes, fees, etc.	1096.30	3909.64	420.63	172.79
	d) Others	925.15	2524.46	489.95	379.31
	TOTAL INCOME	3608.37	7607.51	2001.86	1975.96
2.	Expenditure				
	a) Administration	570.98	1237.22	486.64	405.03
	b) Sanitation & Public Health	643.96	943.02	131.08	92.23
	c) Public Works	1938.27	2990.49	1227.82	862.27
	d) Planning & Development	1.20	27.69	1.31	0.00
	e) Education & Culture	14.43	217.39	12.81	10.29
	f) Social Welfare	8.46	104.73	2.68	3.54
	g) Miscellaneous	565.02	1530.98	252.28	167.78
	h) Others	8.59	105.91	24.51	25.00
	TOTAL EXPENDITURE	3750.91	7157.43	2139.13	1566.14

Contd.

90 (A). Talukawise income and expenditure of the Village Panchayats during 2022-23

Sr. No.	Items	(₹ in lakh)			
		Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Income				
	a) Grants from Government	1149.80	731.24	476.07	175.41
	b) Other Grants	12.51	37.50	5.40	8.26
	c) Proceeds of taxes, fees, etc.	117.90	534.68	65.48	150.97
	d) Others	222.45	380.26	77.09	47.43
	TOTAL INCOME	1502.66	1683.68	624.04	382.07
2.	Expenditure				
	a) Administration	254.04	648.91	132.91	137.45
	b) Sanitation & Public Health	76.00	239.94	49.64	52.91
	c) Public Works	755.57	806.23	394.93	187.59
	d) Planning & Development	0.46	21.46	2.55	11.1
	e) Education & Culture	6.73	22.78	3.04	9.57
	f) Social Welfare	1.17	15.08	17.12	8.27
	g) Miscellaneous	126.23	113.72	47.49	25.63
	h) Others	28.39	158.67	7.33	19.24
	TOTAL EXPENDITURE	1248.59	2026.79	655.01	451.76

Contd.

90 (A). Talukawise income and expenditure of the Village Panchayats during 2022-23 (Concltd.)

Sr. No.	Items	(₹ in lakh)			
		Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Income				
	a) Grants from Govenment	597.70	1152.25	823.40	300.613
	b) Other Grants	39.44	7.72	76.13	83.800
	c) Proceeds of taxes, fees, etc.	60.36	111.64	1030.02	818.256
	d) Others	176.74	127.28	802.24	656.464
	TOTAL INCOME	874.24	1398.89	2731.79	1859.13
2.	Expenditure				
	a) Administration	145.85	210.87	950.11	372.84
	b) Sanitation & Public Health	38.24	298.42	241.22	379.13
	c) Public Works	381.70	432.61	545.91	408.83
	d) Planning & Development	2.87	1.22	294.36	32.86
	e) Education & Culture	4.70	3.95	33.60	12.84
	f) Social Welfare	4.49	0.99	21.34	8.68
	g) Miscellaneous	100.78	61.50	291.70	349.34
	h) Others	34.61	14.57	89.26	19.60
	TOTAL EXPENDITURE	713.24	1024.13	2467.50	1584.12

Source: Directorate of Panchayats.

90 (B). Important achievements of the Village Panchayats during 2022-23

Sr. No.	Item	2022-23
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads (in kms/meters)	37.56
	b) Repairs of Village Paths & Roads (in kms/meters)	28.99
	c) Construction of motorable roads (kms)	39.05
	d) Compost pits dug (nos.)	242
	e) Trees planted (in nos.)	13148
	f) Construction of school building	1
	g) Repairs of School building	1
	h) Drinking water wells constructed (nos.)	13
	i) Drinking water wells repaired (nos.)	162
	j) Construction of culverts (nos.)	21
	k) Construction of Panchayat Ghars (nos.)	2
	l) Foot bridges constructed	3
	m) Toilets constructed	884
	n) Dressing rooms constructed	1
	o) Construction of steps (mts)	2.43
	p) Construction of gutter (mts)	17.36
	q) Crematorium constructed	11.00
	r) Construction of drains/ Ret. Walls (mts)	11.96
	s) Construction of Ganapati Visarjan Platform	18
	t) Construction of cowshed	1

Source: Directorate of Panchayats

90 (C). Talukawise important achievements of the Village Panchayats during 2022-23

Sr. No.	Items	Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	0.00	12.98	6.065	1.85
	b) Repairs of Village paths & roads (in kms/meters)	3.00	9.28	3.787	0.54
	c) Construction of motorable roads (kms)	4.00	1.5	3.00	0.00
	d) Compost pits dug (nos.)	5	0	0	50
	e) Trees planted (in nos.)	2750	2210	2265	565
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	01 in progress
	h) Drinking water wells constructed (nos.)	2	0	1	0
	i) Drinking water wells repaired (nos.)	4	24	55	11
	j) Construction of culverts (nos.)	2	8	3	3
	k) Construction of Panchayat Ghars (nos.)	0	0	0	02 in progress
	l) Foot bridges constructed	1	0	0	0
	m) Toilets constructed	0	4	58	315
	n) Dressing rooms constructed	0	0	0	0
	o) Construction of steps (mts)	0.06	0.100	0	0.007
	p) Construction of gutter (mts)	0.8	1.66	0.354	5.29
	q) Crematorium constructed	0	0	4	1
	r) Construction of drains/ Ret. Walls (mts)	2.4	1.2	0.794	0.56
	s) Construction of Ganapati Visarjan Platform	4	0	0	1
	t) Construction of cowshed	0	0		0

Contd.

90 (C). Talukawise important achievements of the Village Panchayats during 2022-23

Sr. No.	Items	Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	2.38	3.20	3.76	0.31
	b) Repairs of Village paths & roads (in mts/meters)	0.514	3.72	1.87	3.6
	c) Construction of motorable roads (Kms)	21.800	5	1.30	0
	d) Compost pits dug (nos.)	0	2	0.00	0
	e) Trees planted (in nos.)	1125	1615	150	975
	f) Construction of school building	0	1	0.00	0
	g) Repairs of school building	0	0	0.00	0
	h) Drinking water wells constructed (nos.)	1	6	0.00	0
	i) Drinking water wells repaired (nos.)	1	27	5.00	28
	j) Construction of culverts (nos.)	2	2	1.00	0
	k) Construction of Panchayat Ghars (nos.)	0	1	0	0
	l) Foot bridges constructed	0	0	0	2
	m) Toilets constructed	1	453	0	52
	n) Dressing rooms constructed	0	0	0	0
	o) Construction of steps (mts)	0	0.14	0.00	0.068
	p) Construction of gutter (mts)	4.494	1.59	1.18	0.6
	q) Crematorium constructed	2	3	0	1
	r) Construction of drains/ Ret. Walls (mts)	0.352	0.97	1.61	0
	s) Construction of Ganapati Visarjan Platform	6	1	3	3
	t) Construction of cowshed	1	0	0.00	0

Contd.

90 (C). Talukawise important achievements of the Village Panchayats during 2022-23 (Concltd.)

Sr. No.	Items	Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	1.62	4.69	0.50	0.21
	b) Repairs of village paths & roads (in kms/meters)	0.895	1.02	0.500	0.27
	c) Construction of motorable roads (kms)	1.00	0.03	1.2	0.22
	d) Compost pits dug (nos.)	183	2	0	0
	e) Trees planted (in nos.)	483	710	200	100
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed (nos.)	1	2	0	0
	i) Drinking water wells repaired (nos.)	1	6	0	0
	j) Construction of culverts (nos.)	0	0	0	0
	k) Construction of Panchayat Ghars (nos.)	0	1	0	0
	l) Foot bridges constructed	0	0	0	0
	m) Toilets constructed	0	1	0	0
	n) Dressing rooms constructed	0	1	0	0
	o) Construction of steps (mts)	0.823	1.23	0	0.000
	p) Construction of gutter (mts)	2.18	1.63	0.390	17.36
	q) Crematorium constructed	0	0	0	0
	r) Construction of drains/ Ret. Walls (mts)	0.065	3.37	0.228	0.413
	s) Construction of Ganapati Visarjan Platform	0	0	0	0
	t) Construction of cowshed	0	0	0	0

Source: Directorate of Panchayats

91. Receipts and Expenditure of Municipal Corporation/Councils during 2022-23

(₹ in lakh)			
Sr. No.	State/District/ Municipality	Receipts	Expenditure
1	2	3	4
	Goa		
1.	North – Goa		
	Panaji (CCP)*	5380.61	4814.11
	Mapusa	3699.78	3035.63
	Pernem	394.93	357.85
	Bicholim	1476.96	1411.26
	Valpoi	602.85	381.21
	Sanquelim	751.30	731.64
2.	South – Goa		
	Sanguem	388.58	401.78
	Ponda	1420.24	1271.61
	Canacona	751.47	699.72
	Quepem	790.17	905.59
	Curchorem-Cacora	1264.10	920.82
	Margao	4320.83	4930.38
	Cuncolim	715.54	745.66
	Mormugao	2609.51	2327.82

*CCP Corporation of City of Panaji
Source: Directorate of Municipal Administration

92. Distribution of income of Municipal Corporation /Councils during 2022-23

(₹ in lakh)		
Sr. No.	Items	Total
1	2	3
	INCOME	
1.	Municipal Rates and Taxes	
	a) Octroi	0.00
	b) Taxes on House and Land	4933.49
	c) Others	1271.21
2.	Receipts from:	
	a) Realisation under special acts	188.06
	b) Markets	922.75
	c) Slaughter houses	52.73
	d) Rent for houses and lands	1087.25
	e) Other fees & revenue	5011.46
3.	Income from Other sources:	
	a) Government Grants	7843.82
	b) Interest on receipts	1184.84
	c) Miscellaneous	980.63
	d) Security Deposit/EMD/Loans & Advances	1090.65
4.	Total Income	24566.89

Contd.

92. Distribution of income of Municipal Corporation /Councils during 2022-23

(₹ in lakh)

Sr. No.	Items / Income	CCP / Municipal Councils			
		CCP*	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on House & Land	2390.43	390.80	21.93	67.26
	c) Others	0.00	307.57	0.00	132.59
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	54.87	140.16	17.83	39.63
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	100.02	367.75	1.02	103.40
	e) Other fees and revenue	1824.59	540.42	25.17	208.61
3.	Income from other sources:				
	a) Government Grants	572.19	1402.69	282.90	635.43
	b) Interest on receipts	337.36	161.47	9.83	84.21
	c) Miscellaneous	22.60	351.83	4.86	19.18
	d) Security Deposit/EMD/Loans & Advances	78.55	37.09	31.39	186.65
4.	Total Income	5380.61	3699.78	394.93	1476.96

Contd.

*CCP Corporation of city of Panaji

92. Distribution of income Municipal Corporation /Councils during 2022-23

(₹ in lakh)

Sr. No.	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on house & land	31.57	212.82	37.87	31.75
	c) Others	63.81	27.47	293.68	28.43
2.	Receipts from:				
	a) Realisation under special acts	0.00	138.14	0.00	0.00
	b) Markets	8.95	58.40	26.10	6.75
	c) Slaughter houses	0.00	52.73	0.00	0.00
	d) Rent for houses and lands	37.49	41.77	3.34	38.00
	e) Other fees and revenue	19.11	281.50	22.83	11.63
3.	Income from other sources:				
	a) Government Grants	410.91	448.28	343.39	225.72
	b) Interest on receipts	13.15	36.13	14.10	13.07
	c) Miscellaneous	0.00	120.81	0.00	23.09
	d) SecurityDeposit/ EMD/Loans & Advances	17.86	2.21	9.99	10.14
4.	Total Income	602.85	1420.26	751.30	388.58

Contd.

92. Distribution of income of Municipal Corporation / Councils during 2022-23

(₹ in lakh)				
Sr. No.	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	147.48	41.08	51.57
	c) Others	143.08	13.25	13.76
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	113.33	29.63	27.13
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and lands	9.89	18.65	17.11
	e) Other fees and revenue	23.29	126.40	301.54
3.	Income from other sources:			
	a) Government Grants	165.15	446.72	748.86
	b) Interest on receipts	78.19	29.39	13.45
	c) Miscellaneous	0.00	58.69	21.72
	d) Security Deposit/ EMD/Loans & Advances	71.06	26.36	68.96
4.	Total Income	751.47	790.17	1264.10

Contd.

92. Distribution of income of Municipal Corporation /Councils during 2022-23
(Concltd.)

(₹ in lakh)				
Sr. No	Items/ Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	950.79	44.15	513.99
	c) Others	154.93	0.00	92.64
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	49.92
	b) Markets	112.60	36.50	250.87
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	40.98	32.58	275.25
	e) Other fees and revenue	1261.31	364.94	0.12
3.	Income from other sources:			
	a) Government Grants	1199.72	185.77	776.09
	b) Interest on receipts	225.48	28.86	140.15
	c) Miscellaneous	129.09	5.27	223.49
	d) Security Deposit/EMD/Loans & Advances	245.93	17.47	286.99
4.	Total Income	4320.83	715.54	2609.51

Source: Directorate of Municipal Administration

92 (A). Distribution of expenditure of Municipal Corporation/
Councils during 2022-23

(₹ in lakh)

Sr. No.	Items	Total
1	2	3
EXPENDITURE		
1.	General Administration	12094.55
2.	Public safety	
	a) Public lighting	68.80
	b) Others	606.73
	c) Public Safety	285.26
	Total	960.79
3.	Public Health Conveniences and Instructions	
	a) Water Safety	20.45
	b) Drainage, Conservancy and Sanitary	3892.41
	c) Public Garden	100.92
	d) Public Works	3476.74
	e) Public Instructions	20.57
	Total	7511.07
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	98.18
	b) Others	2271.51
	Total	2368.69
	Total Expenditure	22935.10

Contd.

92 (A). Distribution of expenditure of Municipal Corporation/Councils during
2022-23

(₹ in lakh)

Sr. No.	Items	CCP / Municipal Councils			
1	2	4	5	6	7
	Expenditure	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1.	General Administration	3837.94	1843.11	13.32	692.05
	Total (1)	3837.94	1843.11	13.32	692.05
2.	Public Safety				
	a) Public lighting	27.78	22.71	0.00	7.48
	b) Others	0.00	267.83	93.12	1.60
	c) Public Safety	0.00	22.26	0.00	0.00
	Total (2)	27.78	312.80	93.12	9.08
3.	Public Health Conveniences and Instructions				
	a) Water Safety	6.16	0.00	0.00	2.66
	b) Drainage, Conservancy and Sanitary	17.51	0.00	0.03	53.90
	c) Public Garden	0.71	2.93	0.11	0.27
	d) Public Works	171.74	758.79	212.59	468.05
	e) Public Instructions	0.00	0.00	0.00	2.22
	Total (3)	196.12	761.72	212.73	527.08
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	18.00	0.00
	b) Others	752.28	118.00	20.68	183.05
	Total (4)	752.28	118.00	38.68	183.05
	Total Expenditure (1+2+3+4)	4814.12	3035.63	357.85	1411.26

Contd.

92 (A). Distribution of expenditure of Municipal Corporation/Councils during 2022-23

(₹ in lakh)

Sr. No.	Items	Municipal Councils			
1	2	8	9	10	11
	Expenditure	Valpoi	Ponda	Sanquelim	Sanguem
1.	General Administration	153.69	1011.90	275.98	150.57
	Total (1)	153.69	1011.90	275.98	150.57
2.	Public Safety				
	a) Public lighting	0.00	0.21	0.00	0.00
	b) Others	6.06	0.00	17.60	4.27
	c) Public Safety	0.00	1.22	0.00	0.00
	Total (2)	6.06	1.43	17.60	4.27
3.	Public Health Conveniences and Instructions				
	a) Water Safety	0.00	3.69	0.00	0.00
	b) Drainage, Conservancy and Sanitary	0.00	47.23	0.00	7.57
	c) Public Garden	0.00	19.75	0.00	8.75
	d) Public Works	195.85	116.05	421.78	175.04
	e) Public Instructions	0.00	1.97	0.00	0.13
	Total (3)	195.85	188.69	421.78	191.49
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	5.67	0.00	0.00	0.00
	b) Others	19.94	69.59	16.28	55.45
	Total (4)	25.61	69.59	16.28	55.45
	Total Expenditure (1+2+3+4)	381.21	1271.61	731.64	401.78

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils during 2022-23

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	12	13	14
	Expenditure	Canacona	Quepem	Curchorem-Cacora
1.	General Administration	447.42	336.83	371.36
	Total(1)	447.42	336.83	371.36
2.	Public Safety			
	a) Public lighting	0.32	3.51	0.00
	b) Others	0.35	0.00	0.00
	c) Public Safety	154.42	0.00	0.00
	Total (2)	155.09	3.51	0.00
3.	Public Health Conveniences and Instructions			
	a) Water Safety	1.20	3.34	0.00
	b) Drainage, Conservancy and Sanitary	2.76	17.72	0.00
	c) Public Garden	0.00	0.00	0.00
	d) Public Works	18.45	464.54	341.68
	e) Public Instructions	0.00	0.00	0.00
	Total (3)	22.41	485.60	341.68
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	74.81	79.65	207.78
	Total (4)	74.81	79.65	207.78
	Total Expenditure (1+2+3+4)	699.73	905.59	920.82

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils during 2022-23 (Conclد.)

(₹ in lakh)				
Sr. No.	Items	Municipal Councils		
1	2	15	16	17
	Expenditure	Margao	Cuncolim	Mormugao
1.	General Administration	912.91	430.13	1617.34
	Total(1)	912.91	430.13	1617.34
2.	Public Safety			
	a) Public lighting	0.00	3.63	3.16
	b) Others	31.79	184.11	0.00
	c) Public Safety	0.00	106.37	0.99
	Total (2)	31.79	294.11	4.15
3.	Public Health Conveniences and Instructions			
	a) Water Safety	0.00	0.00	3.40
	b) Drainage, Conservancy and Sanitary	3331.09	0.00	414.60
	c) Public Garden	67.09	0.00	1.31
	d) Public Works	113.25	18.86	0.07
	e) Public Instructions	16.10	0.00	0.15
	Total (3)	3527.53	18.86	419.53
4.	Miscellaneous			
	a) Repayment of loans and interest etc	73.51	0.00	1.00
	b) Others	384.64	2.56	286.80
	Total (4)	458.15	2.56	286.80
	Total Expenditure(1+2+3+4)	4930.38	745.66	2327.82

Source: Directorate of Municipal Administration

XXII. TAXES

93. Customs Revenue collected during 2021-22

(₹ in Crores)		
Sr. No.	Article	Revenue
1	2	3
I. Imports (Basic and Additional Duties)		
1.	Chemical including drugs and medicines	54.51
2.	Machinery	12.11
3.	Iron & steel	0.19
4.	Motor vehicles & parts thereof	0.326
5.	Wood, pulp, paper, parts and articles thereof	0.08
6.	Rubber and articles thereof	2.54
7.	Copper	0.09
8.	Zinc	0
9.	Petroleum etc.	0
10.	All other articles	1806.474
	Gross Total (1 to 10)	1877.04
	Refund (Import+Export) and Drawback	209.59
	Total (Net)	1667.45

Contd.

93. Customs Revenue collected during 2021-22 (Concl'd.)

(₹ in Crores)		
Sr. No.	Article	Revenue
1	2	3
II	Exports	
A.	Export Duties	0
B.	Total Cess on Exports (Net)	0.21
C.	Miscellaneous receipts (Net)	89.54
	Total (A+B+C)	89.75
Total Gross Revenue Duty		1966.79
Total refund and drawback		210.9
Net Customs Revenue		1755.89
Total import on minor port Panjim		-
Total Net Revenue		1755.89

Source: Commissioner of customs, Mormugao, Goa

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94. Sector-wise collection of Central Goods & Services Tax (CGST), (Goa) during 2022-23

(Figures in Crores)		
Sr. No.	Sector	2022-23
1	2	3
1	Air Transport	21.49
2	Automobile (including Tyres)	218.06
3	Banking & Insurance	29.74
4	Beverages	38.14
5	Chemical	5.21
6	Communication Services	14.86
7	Construction	42.23
8	Electronics	44.09
9	Entertainment Services	11.35
10	Financial Services	2.32
11	Food Products	121.72
12	Gaming Services	3.44
13	Hotel & Restaurants	172.27
14	Iron & Steel	98.23
15	Machinery & Equipment	13.38
16	Miscellaneous	30.22
17	Other Manufactured Goods	71.64
18	Others	1291.78
19	Paints and Allied Products	5.96
20	Pharmaceutical	63.50
21	Port Services	36.49
22	Professional Services	17.22
23	Repair & Maintenance	5.72
24	Road Transport	2.95
25	Security Services	23.17
26	Services incidental to transport	19.38
27	Tobacco	2.34
28	Trade	89.51
TOTAL		2496.43

Source: Office of the Commissioner of CGST, Goa

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95. Number of Registered dealers at the end of the year 2022-23

Sr. No.	No. of registered dealers at the end of the year 2022-23 for the State of Goa	
1	2	
1.	VAT	4087
2.	GST	41712
Grand Total		45799

Source: Office of the Commissioner of State Tax, Altinho, Panaji, Goa

96. VAT and GST collection during 2022-23

(Amount in lakh)

Sr. No.	Type of Taxes	Total Collection of Taxes for the State of Goa
1	2	3
1.	SGST	196170.96
2.	IGST	157457.84
3.	Compensation	153070.35
4.	Borrowings (in lieu of Compensation)	-
5.	VAT and Other Taxes	190170.72
Grand Total		696869.87

Source: Office of the Commissioner of State Tax, Altinho, Panaji, Goa

97. Income tax, Corporate tax, and Other taxes
Collected during 2022-23

(₹ in Crores)

Sr. No.	Item	Amount
1	2	3
1.	Income Tax (Net)	816.40
2.	Corporate Tax (Net)	569.02
3.	Other Taxes (Net)	5.64
	Total (Net)	1391.06

Source: Office of the Commissioner, Income Tax

XXIII. EXCISE

98 (A). Talukawise number of shops licensed to sell liquor during
2022-23 (Retail)

(in number)

Sr. No.	State/District/Taluka	Retail sale of IMFL & CL for consumption	Retail sale of IMFL & CL in sealed bottles
1	2	3	4
	Goa		
1.	North Goa		
	Tiswadi	860	458
	Bardez	2131	986
	Pernem	544	306
	Bicholim	306	94
	Sattari	202	37
	TOTAL	4043	1881
2.	South Goa		
	Sanguem	285	71
	Ponda	650	219
	Dharbandora	NA	NA
	Canacona	391	124
	Quepem	393	108
	Salcete	1356	504
	Mormugao	463	145
	TOTAL	3538	1171
	GRAND TOTAL	7581	3052

Source: Office of the Commissioner of Excise, Panaji-Goa

98 (B). Talukawise number of shops licensed to sell liquor during 2022-23 (Wholesale)

(in number)			
Sr. No.	State/District/Taluka	Wholesale of IMFL	Wholesale of Country Liquor
1	2	3	4
	Goa		
1.	North Goa		
	Tiswadi	23	8
	Bardez	74	26
	Pernem	9	8
	Bicholim	3	2
	Sattari	4	5
	TOTAL	113	49
2.	South Goa		
	Sanguem	2	3
	Ponda	11	2
	Dharbandora	NA	NA
	Canacona	11	6
	Quepem	11	4
	Salcete	44	16
	Mormugao	10	2
	TOTAL	89	33
	GRAND TOTAL	202	82

Source: Office of the Commissioner of Excise, Panaji-Goa

99. Talukawise number of licenses issued for stills during 2022-23, (Manufactures of Liquor)

(in number)			
Sr.No.	State/District/Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2022-23	
1	2	3	4
	Goa		
1.	North Goa		
	Tiswadi	37	8
	Bardez	69	4
	Pernem	365	2
	Bicholim	301	Nil
	Sattari	496	Nil
	TOTAL	1268	14
2.	South Goa		
	Sanguem	111	40
	Ponda	61	3
	Dharbandora	NA	NA
	Canacona	98	9
	Quepem	76	46
	Salcete	39	33
	Mormugao	27	4
	TOTAL	412	135
	GRAND TOTAL	1680	149

Source: Office of the Commissioner of Excise, Panaji-Goa

100. Production, import and export of liquor during 2022-23

(Quantity in lakh litres)

Sr. No.	Item	2022-23
1	2	3
I.	Production of country liquor	
a.	Coconut feni	0.58
b.	Cashew liquor	4.35
II	Production of IMFL	
a.	IMFL other than beer	553.02
b.	Beer	391.74
III Import from other States		
a.	IMFL other than beer	103.40
b.	Beer	245.60
IV Export to other States		
a.	IMFL other than beer	349.55
b.	Beer	63.03
V	No. of Coconut trees under Tapping (in lakh)	1999

Source: Office of the Commissioner of Excise, Panaji-Goa

101. Excise Revenue receipts collected during 2022-23

(₹ in lakh)

Sr. No.	Item	2022-23
1	2	3
1.	Country Spirits	271.20
2.	Sale of stamp	3.00
3.	Malt Liquor	23782.34
4.	Liquor	
a)	Library Cess in the form of surcharge on Excise duty	2119.50
b)	Excise duty in the form of health Surcharge	1438.07
c)	Application Fees	3017.18
4.	Foreign Liquor and Spirits	8152.14
5.	Commercial & Denatured Spirits	1856.63
6.	Medical &Toilets Preparation containing alcohol etc.	49.21
7.	Wines	1352.71
8.	Indian made foreign liquors	3002.1
9.	Spirits	39931.43
10.	Sales to Canteen Stores Department	9.99
11.	Licences	11.92
12.	Fines and Confiscation	9.36
13.	Other Receipts	1573.43
14.	Other Administrative Services	0.37
	Total	86580.58

Source: Office of the Commissioner of Excise, Panaji-Goa

XXIV. LABOUR AND EMPLOYMENT

102. Working of Employment Exchanges during 2022

Sr. No.	Item	Number
1	2	3
1.	No. of Exchanges and Sub-Exchanges	2
2.	Registration during the year	19967
3.	Vacancies notified during the year	14961
4.	Percentage of vacancies notified to total number of registration during the year	74.93%
5.	Applicants placed in Employment during the year	1307
6.	Number of job seekers on the Live Register at the end of the year	141335
7.	Percentage of vacancies notified during the year to total number of job seekers in the Live Register at the end of the year.	10.59%

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103. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2022

Sr. No.	Level of Education	1 st January 2022 to 30 th June 2022		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	956	520	1476
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1210	1513	2723
3.	Graduates Total	753	1564	2317
	Arts (B.A.)	71	376	447
	Science (B.Sc.)	79	250	329
	Commerce (B.Com.)	316	561	877
	Engineering	147	50	197
	Medicine (MBBS, BHMS, BAMS, BDS)	11	48	59
	B. Pharmacy	8	21	29
	Veterinary	2	0	2
	Agriculture	0	5	5
	Law (LLB)	10	39	49
	Education (B.Ed)	19	127	146
	Others	90	87	177
4.	Post Graduates Total	141	471	612
	Arts (M.A.)	14	152	166
	Science (M.Sc.)	34	125	159
	Commerce (M.Com.)	20	93	113
	Engineering (M.E.)	7	6	13
	Medicine (M.D.)/(M.S.)	3	13	16
	M. Pharmacy	6	7	13
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	5	8	13
	Education (M.Ed.)	3	1	4
	Others	49	66	115
5.	Diploma in Engineering & Technology	179	46	225
6.	Grand Total(1+2+3+4+5)	3239	4114	7353
7.	Below Matriculates	1110	768	1878
8.	ITI	490	78	568
9.	Diploma (others)	51	176	227
10.	PHD	4	7	11
	Grand Total (6+7+8+9+10)	4894	5143	10037

Contd.

103. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2022 (Concl'd)

Sr. No.	Level of Education	1 st July 2022 to 31 st December 2022		
		Registration		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	937	519	1456
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1270	1620	2890
3.	Graduates Total	729	1574	2303
	Arts (B.A.)	95	370	465
	Science (B.Sc.)	85	216	301
	Commerce (B.Com.)	249	528	777
	Engineering	146	52	198
	Medicine (MBBS, BHMS, BAMS, BDS)	12	86	98
	B. Pharmacy	10	22	32
	Veterinary	0	1	1
	Agriculture	6	2	8
	Law (LLB)	23	55	78
	Education (B.Ed.)	16	109	125
	Others	87	133	220
4.	Post Graduates Total	145	423	568
	Arts (M.A.)	24	141	165
	Science (M.Sc.)	33	152	185
	Commerce (M.Com.)	29	71	100
	Engineering (M.E.)	4	7	11
	Medicine (M.D.)/(M.S.)	3	4	7
	M. Pharmacy	3	4	7
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	6	6
	Education (M.Ed.)	3	2	5
	Others	46	36	82
5.	Diploma in Engineering & Technology	156	24	180
6.	Grand Total (1+2+3+4+5)	3237	4160	7397
7.	Below Matriculates	1108	702	1810
8.	ITI	479	96	575
9.	Diploma (others)	39	96	135
10	PHD	5	8	13
	Grand Total (6+7+8+9+10)	4868	5062	9930

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104. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2022

Sr. No.	Level of Education	1 st January 2022 to 31 st December 2022		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	1893	1039	2932
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	2480	3133	5613
3.	Graduates Total	1482	3138	4620
	Arts (B.A.)	166	746	912
	Science (B.Sc.)	164	466	630
	Commerce (B.Com.)	565	1089	1654
	Engineering	293	102	395
	Medicine (MBBS,BHMS,BAMS,BDS)	23	134	157
	B. Pharmacy	18	43	61
	Veterinary	2	1	3
	Agriculture	6	7	13
	Law (LLB)	33	94	127
	Education (B.Ed.)	35	236	271
	Others	177	220	397
4.	Post Graduates Total	286	894	1180
	Arts (M.A.)	38	293	331
	Science (M.Sc.)	67	277	344
	Commerce (M.Com.)	49	164	213
	Engineering (M.E.)	11	13	24
	Medicine (M.D.)/(M.S.)	6	17	23
	M. Pharmacy	9	11	20
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	5	14	19
	Education (M.Ed.)	6	3	9
	Others	95	102	197
5.	Diploma in Engineering & Technology	335	70	405
6.	Grand Total (1+2+3+4+5)	6476	8274	14750
7.	Below Matriculates	2218	1470	3688
8.	ITI	969	174	1143
9.	Diploma (others)	90	272	362
10.	PHD	9	15	24
	Grand Total (6+7+8+9+10)	9762	10205	19967

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105. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2022

Sr. No.	Level of Education	1 st January 2022 to 30 th June 2022		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	134	37	171
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	156	64	220
3.	Graduates Total	85	132	217
	Arts (B.A.)	21	15	36
	Science (B.Sc.)	8	19	27
	Commerce (B.Com.)	38	34	72
	Engineering	1	2	3
	Medicine (MBBS, BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	1	10	11
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	0	2	2
	Education (B.Ed.)	2	2	4
	Others	14	48	62
4.	Post Graduates Total	11	36	47
	Arts (M.A.)	1	14	15
	Science (M.Sc.)	3	12	15
	Commerce (M.Com.)	4	4	8
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	1	1
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	1	0	1
	Others	2	5	7
5.	Diploma in Engineering & Technology	7	0	7
6.	Grand Total (1+2+3+4+5)	393	269	662
7.	Below Matriculates	28	12	40
8.	ITI	9	0	9
9.	Diploma (others)	3	15	18
	Grand Total (6+7+8+9)	433	296	729

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105. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2022 (Concl'd.)

Sr. No.	Level of Education	1 st July 2022 to 31 st December 2022		
		Placement		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	36	5	41
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	56	88	144
3.	Graduates Total	65	148	213
	Arts (B.A.)	10	18	28
	Science (B.Sc.)	7	19	26
	Commerce (B.Com.)	29	28	57
	Engineering	2	2	4
	Medicine (MBBS,BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	2	4	6
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	2	0	2
	Education (B.Ed.)	6	25	31
	Others	7	52	59
4.	Post Graduates Total	11	48	59
	Arts (M.A.)	3	19	22
	Science (M.Sc.)	3	10	13
	Commerce (M.Com.)	2	12	14
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	1	1
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	1	1
	Education (M.Ed.)	2	1	3
	Others	1	4	5
5.	Diploma in Engineering & Technology	3	7	10
6.	Grand Total (1+2+3+4+5)	171	296	467
7.	Below Matriculates	6	2	8
8.	ITI	25	2	27
9.	Diploma (others)	13	63	76
	Grand Total (6+7+8+9)	215	363	578

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106. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2022

Sr. No.	Level of Education	1 st January 2022 to 31 st December 2022		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	170	42	212
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	212	152	364
3.	Graduates Total	150	280	430
	Arts (B.A.)	31	33	64
	Science (B.Sc.)	15	38	53
	Commerce (B.Com.)	67	62	129
	Engineering	3	4	7
	Medicine (MBBS,BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	3	14	17
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	2	2	4
	Education (B.Ed.)	8	27	35
	Others	21	100	121
4.	Post Graduates Total	22	84	106
	Arts (M.A.)	4	33	37
	Science (M.Sc.)	6	22	28
	Commerce (M.Com.)	6	16	22
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	2	2
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	1	1
	Education (M.Ed.)	3	1	4
	Others	3	9	12
5.	Diploma in Engineering & Technology	10	7	17
	Grand Total (1+2+3+4+5)	564	565	1129
	Below Matriculates	34	14	48
	ITI	34	2	36
	Diploma (others)	16	78	94
	Grand Total (6+7+8+9)	648	659	1307

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107. Loss of Mandays due to strikes and lockouts from 2013 to 2022

Sr. No.	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
1	2	3	4	5	6	7	8
1.	2013	2	-	1375	-	63570	-
2.	2014	-	-	-	-	-	-
3.	2015	-	-	-	-	-	-
4.	2016	2	-	158	-	1288	-
5.	2017	-	-	-	-	-	-
6.	2018	-	-	-	-	-	-
7.	2019	-	-	-	-	-	-
8.	2020	-	1	-	62	-	496
9.	2021	-	-	-	-	-	-
10.	2022	-	-	-	-	-	-

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108. Details of Trade Unions from 2018 to 2022

Sr. No.	Item	Year				
		2018	2019	2020	2021	2022
1	2	3	4	5	6	7
1.	No. of Trade Unions					
	a) Registered	291	296	297	144	148
	b) Submitting returns	58	49	64	63	70
2.	Membership at the end of the year					
	a) Males	40801	42072	41017	37640	35160
	b) Females	2953	3020	5309	2920	4774
	c) Total	43754	44367	46326	40560	39934
3.	Income including balance carried over from previous year (₹ in lakh)	268.66	192.54	348.10	383.82	436.64
4.	Expenditure (₹ in lakh)	142.18	133.13	182.65	197.66	248.07
5.	Balance of funds at the close of the year (₹ in lakh)	126.49	59.41	165.45	186.16	188.57

Source: Office of the Commissioner, Labour

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109. General information pertaining to the employees of the State Government Departments, Grants-in-aid Institutions, State Public Sector Undertakings and Autonomous Bodies in Goa as on 31st March, 2019

Sr. No.	Particulars	Number of Employees in				
		State Government Departments	Grants-in-aid Institutions	State Public Sector Undertakings	Autonomous Bodies	Total
1	2	3	4	5	6	7
1.	Number of Employees					
a)	Male	30147	6248	3161	128	39684
b)	Female	13236	9636	545	61	23478
	Total	43383	15884	3706	189	63162
2.	Post					
a)	Regular	37632	13570	2408	145	53755
b)	Ad-hoc	205	332	13	2	552
c)	Work-charge	3195	3	38	-	3236
d)	Others #	2351	1979	1247	42	5619
	Total	43383	15884	3706	189	63162
3.	Caste Wise					
a)	Scheduled Caste	1094	163	68	4	1329
b)	Scheduled Tribe	4927	715	308	32	5982
c)	Other Backward Class	7091	1879	456	44	9470
	Total	13112	2757	832	80	16781

Contd.

109. General information pertaining to the employees of the State Government Departments, Grants-in-aid Institutions, State Public Sector Undertakings and Autonomous Bodies in Goa as on 31st March 2019 (Concl'd.)

Sr. No.	Particulars	Number of Employees in				
		State Government Departments	Grants-in-aid Institutions	State Public Sector Undertakings	Autonomous Bodies	Total
1	2	3	4	5	6	7
4.	Group Wise					
a)	Group A	1515	669	48	7	2239
b)	Group B	1573	3899	94	6	5572
c)	Group C	36010	7891	2120	106	46127
d)	Group D	1934	1446	197	28	3605
e)	Others #	2351	1979	1247	42	5619
	Total	43383	15884	3706	189	63162
5.	Largest State Government Department and number of employees	Police Department with 8076 employees forms 18.62% of the total number of employees.				
6.	Largest Grants-in-aid institution and number of employees	School Education Department with 11154 employees forms 70.22% of the total number of employees.				
7.	Largest State Public Sector Undertakings and number of employees.	Kadamba Transport Corporation with 2145 employees forms 57.88% of the total number of employees.				
8.	Largest Autonomous Bodies and number of employees	Goa State Agricultural Marketing Board with 42 employees forms 22.22% of the total number of employees.				

#:- Others includes employees on consolidated salary, contract, part-time, hourlecture basis etc.
Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa

XXV. EDUCATION

110. Number of schools, colleges and enrollment during the academic year 2022-23

<i>(in number)</i>		
Sr. No.	Item	2022-23
1	2	3
I. Primary Level (Classes I to IV) *		
1.	a) No. of Primary Schools (I-IV)	1128
	Central Schools	5
	b) No. of Middle Schools having Primary Department (I-VII)	46
	Total No. of Schools at Primary Level (I-IV)	1128
2.	Enrollment of Students	93734
II. Middle Level (Classes V to VII) *		
1.	a) No. of Only Middle Schools (V-VII)	54
	b) No. of Secondary Schools having (V - VII)	430
	Total No. of Schools at Middle Level	484
2.	Enrollment of Students	72002
III. Secondary Level (Classes VIII to X) *		
1.	a) No. of Secondary Schools	430
	Total No. of Schools at Secondary Level	
2.	Enrollment of Students	69393

Contd.

110. Number of schools, colleges and enrollment during the academic Year 2022-23 (Concl'd.)

(in number)

Sr. No.	Item	2022-23
1	2	3
IV. Higher Secondary Level (Classes XI to XII) *		
1.	a) No. of Higher Secondary Schools	113
	Central Schools	8
	Total No. of Schools at Higher Secondary Level	121
2.	Enrollment of Students	39524
V. Colleges for General Education #		
1.	Number	43
2.	Enrollment (Undergraduate Students)	34996
VI. Colleges for Professional Education #		
1.	Number	20
2.	Enrollment	14004
VII. i) Institution for Professional & Technical Education (Pre-Matric Level) \$		
	a) Number	10
	b) Enrollment (Pre-Matric Level)	706
ii) Institution for Professional & Technical Education (Post-Matric Level) \$		
	a) Number	13
	b) Enrollment (Post-Matric Level)	3489

Source: *: Directorate of Education
#: Directorate of Higher Education
\$: Directorate of Skill Development & Entrepreneurship

111. Sexwise out-turn of matriculates from 2013-14 to 2022-23

Sr. No.	Year	No. of Students Passed		
		Boys	Girls	Total
1	2	3	4	5
1.	2013-14	7802	7777	15579
2.	2014-15	8576	8587	17163
3.	2015-16	8888	9178	18066+330(Exempted)=18396
4.	2016-17	8504	8921	17425+596(Exempted)=18021
5.	2017-18	9009	9133	18142+256(Exempted)=18398
6.	2018-19	8506	8772	17278+283(Exempted)=17561
7.	2019-20	8581	8973	17554
8.	2020-21	12946	10954	23900
9.	2021-22	9773	9579	19352
10.	2022-23	9706	9582	19288+102(Exempted)=19390

Source: Directorate of Education

112. Out-turn of Graduated from Goa University during 2022-23

Sr. No.	Degree Courses	No. of students passed
1	2	3
1.	B.A.	1604
2.	B.Sc.	1215
3.	B.Com.	2412
4.	BCA	366
5.	B.PEd.	41
6.	BSW	11
7.	B.Sc.(Home Science)	36
8.	B.Ed.	308
9.	B.Ed. (Special)	17
10.	B.A, L.L.B.	-
11.	B.A. B.Ed.	145
12.	B.Sc. B.Ed.	44
13.	B.Sc. in International Hospitality	53
14.	B.Sc. in Agriculture	37
15.	Bachelor of Library Science and Information (1 year Course)	-
16.	Bachelor of Business Administration (BBA)	604
17.	Bachelor of Performing Arts	-
18.	Bachelor of Performing Arts (B.P.A.Theatre)	-

Source: Goa University

112 (A). Out-turn of Post Graduated from Goa University during 2022-23

Sr. No.	Degree Courses	No. of students passed
1	2	3
1.	M.A.	389
2.	M.Sc.	455
3.	M.Com.	294
4.	Integrated Master of Commerce (I.M.Com.)	21
5.	L.L.B. (Degree)	77
6.	Master of Computer Applications	61
7.	Master of Social Work	3
8.	Master of Library Science and Information (1 year Course)	18
9.	MBA (FS)	23
10.	Master of Business Administration	62
11.	L.L.M.	30
12.	Master of Performing Arts	9
13.	M.phil. In Psyschaetric and Social Work	7
14.	M.A. (Wellness Counselling)	5
15.	Post Graduate Diploma in Management - Event Management	16
16.	Post Gradluate Diploma in Guidance and Counselling	6
	Total	1476

Source: Goa University

113. Number of students graduated in Profesional courses during 2022-23

Sr. No.	Degree/Post-Graduate/Diploma Courses	No. of Students
1	2	3
1.	Bachelor of Engineering	1198
2.	Master of Engineering	62
3.	Bachelor in Pharmacy	141
4.	MBBS (June, 2021 to May, 2022)	158
5.	Bachelor in Dental Surgery	35
6.	Bachelor in Homeopathic Medicine and Surgery	48
7.	MD/MS (June, 2021 to May, 2022)	78
8.	Bachelor in Ayurvedic Medicine and Surgery	60
9.	Master in Pharmacy	72
10.	B.Sc. Nursing	165
11.	Bachelor in Fine Arts	33
12.	Bachelor of Architecture (June, 2021 to May, 2022)	43
13.	Master in Dental Surgery	13
14.	Master in Science in Hydrography	07
15.	Medical Diploma (June, 2021 to May, 2022)	-
16.	M.Sc. Nursing	03
17.	Allied Health Science	192
18.	Master of Fine Arts (Painting)	06
19.	Master of Fine Arts (Applied Arts)	05
20.	Master of Fine Arts (Painting)	25

Source: Goa University

114. Number of Sports Coaching Camps organized and Participants attended during 2022-23

Sr. No.	Type of Games played (Events)	Camps Organized	Participants
1	2	3	4
1.	Athletics	1	100
2.	Football	1	28
3.	Volleyball	1	30
4.	Basketball	0	0
5.	Kabaddi	1	50
6.	Hockey	0	0
7.	Table Tennis	0	0
8.	Mallakhamb	0	0
9.	Boxing	0	0
10.	Chess	0	0
11.	Taekwondo	0	0
12.	Swimming & Diving	0	0
13.	Judo	0	0
14.	Baseball	0	0
15.	Cricket	0	0
16.	Netball	0	0
17.	Roller Skating	0	0
18.	Gymnastics	0	0
19.	Total (1 to 18)	4	208

Contd.

114. Number of Sports Coaching Camps organized and participants attended during 2022-23 (Concl'd.)

Sr. No.	Type of Games played (Events)	Camps Organized	Participants
1	2	3	4
20.	Archery	0	0
21.	Badminton	0	0
22.	Handball	0	0
23.	Tennis Ball Cricket	0	0
24.	Yoga	0	0
25.	Squay Martial Arts	0	0
26.	Wushu	0	0
27.	Squash	0	0
28.	Spak Takraw	0	0
29.	Karate	0	0
30.	Fencing	0	0
31.	Weightlifting	0	0
32.	Total (20 to 31)	0	0
	Grand Total (19+32)	4	208

Source: Directorate of Sports and Youth Affairs

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115. Pre-national, Summer & Diet Coaching Camps organized for boys & girls during 2022-23

Sr. No.	Type of Games played (Events)	Pre-national Coaching Camps organized		Schools/Association Coaching Camps organized		Diet Coaching Camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
1.	Athletics	1	38	0	0	2	58
2.	Football	4	100	0	0	2	60
3.	Volley ball	1	14	0	0	1	30
4.	Basketball	1	40	0	0	0	0
5.	Kabaddi	1	50	0	0	0	0
6.	Hockey	4	100	0	0	0	0
7.	Table Tennis	1	20	0	0	3	85
8.	Mallakhamb	0	0	0	0	0	0
9.	Boxing	0	0	0	0	0	0
10.	Chess	2	55	0	0	0	0
11.	Taekwondo	1	30	0	0	0	0
12.	Swimming & Diving	1	40	0	0	0	0
13.	Judo	0	0	0	0	0	0
14.	Baseball	0	0	0	0	0	0
15.	Cricket	0	0	0	0	0	0
16.	Netball	0	0	0	0	0	0
17.	Roller Skating	0	0	0	0	0	0
18.	Gymnastics	1	20	0	0	0	0
19.	Total (1 to 18)	18	507	0	0	8	233

Contd.

115. Pre-national, summer & Diet coaching camps organized for boys & girls during 2022-23 (Concl'd.)

Sr. No.	Type of Games played (Events)	Pre-national Coaching camps organized		Schools/Association Coaching Camps organized		Diet Coaching camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
20.	Archery	0	0	0	0	0	0
21.	Badminton	0	0	0	0	0	0
22.	Handball	0	0	0	0	0	0
23.	Tennis Ball Cricket	1	25	0	0	0	0
24.	Yoga	0	0	0	0	0	0
25.	Squay Martial Arts	0	0	0	0	0	0
26.	Wushu	0	0	0	0	0	0
27.	Squash	0	0	0	0	0	0
28.	Spak Takraw	0	0	0	0	0	0
29.	Karate	0	0	0	0	0	0
30.	Fencing	0	0	0	0	0	0
31.	Weightlifting	0	0	0	0	1	30
32.	Total (20 to 31)	1	25	0	0	1	30
	Grand Total (19+32)	19	532	0	0	9	263

Source: Directorate of Sports and Youth Affairs

116. Talukawise Number of Stadiums and Playgrounds in Goa during 2022-23

Sr. No.	Talukas	Total No. of Stadiums and Playgrounds	
		Stadiums	Playgrounds
1	2	3	4
1.	Tiswadi	4	12
2.	Bardez	4	10
3.	Pernem	3	8
4.	Bicholim	1	10
5.	Sattari	1	7
Total for North Goa		13	47
6.	Sanguem	1	9
7.	Ponda	1	3
8.	Dharbandora	0	0
9.	Canacona	1	7
10.	Quepem	4	8
11.	Salcete	4	28
12.	Mormugao	6	12
Total for South Goa		17	67
Grand Total		30	114

Source: Directorate of Sports and Youth Affairs

117. Talukawise Number of Swimming Pools in Goa during 2022-23

Sr. No.	Talukas	Total No. of Swimming Pools
1	2	3
1.	Tiswadi	1
2.	Bardez	1
3.	Pernem	0
4.	Bicholim	1
5.	Sattari	0
Total for North Goa		3
6.	Sanguem	0
7.	Ponda	1
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	1
11.	Salcete	1
12.	Mormugao	1
Total for South Goa		4
Grand Total		7

118. Month-wise birth registered for the year 2022

Sr. No.	Month	2022		
		Normal	Delayed	Total
1.	January	1286	58	1344
2.	February	1158	45	1203
3.	March	1328	53	1381
4.	April	1502	60	1562
5.	May	1411	75	1486
6.	June	1366	71	1437
7.	July	1187	71	1258
8.	August	1595	80	1675
9.	September	1572	51	1623
10.	October	1624	55	1679
11.	November	1785	52	1837
12.	December	1512	68	1580
Total		17326	739	18065

119. Talukawise birth registered for the year 2022

Sr. No.	Taluka	2022		
		Normal	Delayed	Total
1.	Tiswadi	5210	91	5301
2.	Bardez	3952	126	4078
3.	Pernem	34	22	56
4.	Bicholim	453	33	486
5.	Sattari	68	23	91
	North Goa	9717	295	10012
6.	Sanguem	12	24	36
7.	Ponda	1923	64	1987
8.	Dharbandora	7	18	25
9.	Canacona	21	25	46
10.	Quepem	414	20	434
11.	Salcete	4246	201	4447
12.	Mormugao	986	92	1078
	South Goa	7609	444	8053
Goa State Total		17326	739	18065

Source: Directorate of Planning, Statistics & Evaluation

XXVI PUBLIC HEALTH AND VITAL STATISTICS

120. Number of medical institutions & their activities during 2022-23

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of Hospitals (Includes 5 Hospitals under DHS, GMC & IPHB)	15	6	9
2.	Patients treated outdoor	2161302	1129613	1031689
3.	Patients treated indoor	200486	145509	54977
4.	Deliveries conducted	10496	6891	3605
5.	Beds	3646	2539	1107
II. PRIVATE HOSPITALS				
1.	No. of Hospitals	110	48	62
2.	Deliveries conducted	5669	2231	3438
3.	Beds	2349	1113	1236
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	31	17	14
2.	Patients treated outdoor	156278	104558	51720

Contd.

120. Number of medical institutions & their activities during 2022-23

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTRES				
1.	No. of Community Health Centres	6	4	2
2.	Patients treated outdoor	489489	364844	124645
3.	Patients treated indoor	7293	5341	1952
4.	Deliveries conducted	133	112	21
5.	Beds	266	146	120
V. PRIMARY HEALTH CENTRES (with attached beds)				
1.	No. of Primary Health Centres	13	5	8
2.	Patients treated outdoor	502786	214272	288514
3.	Patients treated indoor	4860	1373	3487
4.	Deliveries conducted	29	4	25
5.	Beds	205	58	147
VI. PRIMARY HEALTH CENTRES (without beds)				
1.	No. of Primary Health Centres	11	6	5
2.	Patients treated outdoor	245557	131062	114495

Contd.

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120. Number of medical institution and their activities during 2022-23

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTRES				
1.	No. of Urban Health Centres (including 1 under GMC)	5	3	2
2	Outdoor Patients	85876	77826	8050
VIII. MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	1	0	1
2.	Patients treated outdoor	5331	0	5331
IX. SUB-CENTRES				
1.	No. of sub-centres	221	109	112
X. DENTAL CLINICS (Government)				
1.	No. of Dental clinics	35	18	17
2.	No. of Patients treated			
	i) Extractions	10505	4511	5994
	ii) Oral Prophylaxis	4751	1977	2774
	iii) Restorations	16946	7885	9061
	iv) Prescription & Medicine	19134	9724	9410
3.	New cases	43655	21051	22604
4.	Total Attendance at OPD	66433	33021	33412
5.	Students covered under dental check up in schools	26587	13116	13471

Contd.

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120. Number of medical institutions and their activities during 2022-23

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	2781	1441	1340
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	33734	17444	16290
2.	New carrier detected & treated	0	0	0
3.	Old carrier detected & treated	0	0	0
4.	Persons with external manifestation	80	39	41
5.	Persons examined & treated at OPD Filaria Clinics	0	0	0
6.	Domiciliary visits carried out	221	105	116

Contd.

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120. Number of medical institutions & their activities during 2022-23

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	142266	83586	58680
2.	Passive surveillance	78175	55393	22782
3.	Mass survey	41028	27547	13481
4.	Total	261469	166526	94943
5.	Total positive cases detected	1	1	0
XIV. NATIONAL LEPROSY ERADICATION PROGRAMME				
1.	Population surveyed	827047	337517	489530
2.	New cases detected	82	34	48
3.	Cases cured	84	32	52
XV. FAMILY WELFARE PROGRAMME				
	Family welfare centres			
1.	Urban	16	7	9
2.	Rural	23	12	11

Contd.

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120. Number of medical institutions and their activities during 2022-23

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation				
3.	Male	2	2	0
4.	Female	1974	1029	945
5.	IUD insertions	613	286	327
6.	C.C. users	4429	2285	2144
7.	O.P. users	1000	468	532
8.	Post Partum Centres	101	48	53
MTP Centers				
9.	Government	5	2	3
10.	Private	87	51	36
11.	MTPs performed	2088	1156	932
Immunization				
12.	B.C.G. Vaccinations	15690	8685	7005
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	423985	189300	234685
2.	No. of students found with defect	12237	5977	6260

Contd.

120. Number of medical institutions and their activities during 2022-23

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
3.	No. of Students vaccinated with TD			
3a.	10 years TD	20316	8516	11800
3b.	10 to 16 years TD	15633	6657	8976
XVII. SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	4541	1220	3321
3.	No. of old STD cases	N.A.	N.A.	N.A.
4.	Persons found positive (RPR)	9	3	6
5.	Conducted RPR test on STD patients	5121	500	4621
6.	Conducted RPR test on Antenatal patients	7172	2670	4502
7.	Antenatal patients found positive	1	0	1

Contd.

120. Number of medical institutions and their activities during 2022-23 (Conclcd.)

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	18176	9948	8228
2.	No. of Eye Camps organized	129	48	81
3.	No.of patients examined	209848	109738	100110
XIX. AYURVEDA DISPENSARY				
1.	No.	35	19	16
2.	Patients treated outdoor	96828	53201	43627
XX. HOMEOPATHIC DISPENSARY				
1.	No.	14	8	6
2.	Patients treated outdoor	36413	20435	15978

Source: Directorate of Health Services

121. Month-wise progress of Family Welfare Programme during 2022-23

Sr. No.	Month	Sterilisation Performed	Intra Uterine Device (IUD) Inserted	Condom Pieces Distributed	Combined oral pill cycles Distributed	Centchroman (weekly) pills strips Distributed	Injectable contraceptive Antara Programme
1	2	3	4	5	6	7	8
1.	April, 2022	149	37	19912	1084	134	56
2.	May, 2022	172	52	19760	911	110	84
3.	June, 2022	135	44	205424	912	210	93
4.	July , 2022	159	47	25555	1352	210	97
5.	August,2022	183	55	29875	976	375	84
6.	Sept., 2022	155	60	26984	1084	259	83
7.	Oct., 2022	184	54	24398	1008	205	64
8.	Nov., 2022	197	55	28905	1135	165	86
9.	Dec., 2022	190	49	28839	1289	804	115
10.	Jan., 2023	141	56	31054	977	371	119
11.	Feb., 2023	146	51	32944	985	152	115
12.	March, 2023	165	53	30165	1295	226	111
TOTAL		1976	613	503815	13008	3221	1107

**122. Talukawise need & achievements under Family Welfare
Programme during 2022-23**

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2022-23			
		Sterilisation Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
1	2	3	4	5	6
1.	Goa State	3959	1976	2739	613
(i)	North Goa	2016	1031	1100	286
	Tiswadi	586	672	326	124
	Bardez	644	343	332	99
	Pernem	254	2	160	9
	Bicholim	379	14	210	43
	Sattari	153	0	72	11
(ii)	South Goa	1943	945	1639	327
	Sanguem	90	0	63	0
	Ponda	409	201	349	111
	Dharbandora	107	0	74	21
	Canacona	149	0	75	0
	Quepem	442	29	265	22
	Salcete	409	564	460	103
	Mormugao	337	151	353	70

Contd.

**122. Talukawise need & achievements under Family Welfare
Programme during 2022-23**

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2022-23			
		C.C. Users		O.P. Users	
		Service need	Achievements	Service need	Achievements
1	2	7	8	9	10
1.	Goa State	13353	4420	3748	999
(i)	North Goa	5781	2275	1700	467
	Tiswadi	1705	511	461	107
	Bardez	1771	877	433	117
	Pernem	807	105	439	46
	Bicholim	1098	528	252	135
	Sattari	400	254	115	62
(ii)	South Goa	7672	2145	2048	532
	Sanguem	165	114	79	33
	Ponda	1752	483	416	132
	Dharbandora	400	133	68	23
	Canacona	396	92	94	14
	Quepem	986	318	357	78
	Salcete	2006	820	604	205
	Mormugao	1867	185	430	47

Contd.

122. Talukawise need & achievements under Family Welfare Programme during 2022-23 (Concl'd.)

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2022-23			
		Centchroman weekly pill Users		Injectable Contraceptive (Antara Programme)	
		Service need	Achievements	Service need	Achievements
1	2	11	12	13	14
1.	Goa State	824	357	3110	277
(i)	North Goa	417	233	1925	178
	Tiswadi	161	31	650	101
	Bardez	145	126	465	54
	Pernem	25	32	400	1
	Bicholim	41	42	290	10
	Sattari	45	2	120	12
(ii)	South Goa	407	124	1185	99
	Sanguem	11	1	30	3
	Ponda	64	33	190	16
	Dharbandora	30	22	50	6
	Canacona	28	0	60	4
	Quepem	59	14	140	13
	Salcete	149	44	395	37
	Mormugao	66	10	320	20

Source: Directorate of Health Services

123. Progress of revised National Tuberculosis Control Programme during 2022-23

(in number)

Sr. No.	Item	State/District 2022-23		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examination			
1a.	New	2826	2072	754
1b.	Old	102	6	96
2.	Total sputum examination	13261	8403	4858
2a.	New	18590	12717	5873
2b.	Old	1791	936	855
3.	New pulmonary cases detected	2067	1076	991
3a.	Sputum positive	1243	646	597
3b.	Sputum negative	824	430	394
4.	New extra pulmonary cases	714	365	349
5.	T.B. cases detected (New) Total (3 & 4)	2781	1441	1340
6.	New cases from outside Goa	This data is not applicable since every patient whether Goan or non-Goan is put on treatment.		
7.	Patients under treatment at the end of the year	343	170	173
8.	Patients who have completed treatment	760	406	354

124. Month-wise B.C.G. vaccinations during 2022-23

(in number)		
Sr. No.	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2022	1328
2.	May, 2022	1199
3.	June, 2022	1238
4.	July , 2022	1214
5.	August,2022	1304
6.	Sept., 2022	1438
7.	Oct., 2022	1456
8.	Nov., 2022	1477
9.	Dec., 2022	1358
10.	Jan., 2023	1248
11.	Feb., 2023	1088
12.	March, 2023	1342
Total		15690

Source: Directorate of Health Services

125. General information about the Institute of Psychiatry and Human Behaviour during 2022-23

(in number)		
Sr. No.	Item	2022-23
(1)	(2)	(3)
1.	No. of Hospitals functioning	1
2.	No. of doctors	39
3.	No. of nurses	94
4.	No. of beds	190
5.	No. of indoor patients	911
5a.	Male	615
5b.	Female	296
6.	No. of outdoor patients	37665
6a.	Male	19490
6b.	Female	18175
7.	No. of patients discharged	914
7a.	Male	602
7b.	Female	312
8.	No. of deaths occurred in the hospital	5
8a.	Male	2
8b.	Female	3
9.	No. of patients escaped from the hospital	0
9a.	Male	0
9b.	Female	0
10.	Bed occupancy rate	92%

126. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behaviour from 2013-14 to 2022-23

Sr. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2013-14	84	2	86
2.	2014-15	69	6	75
3.	2015-16	55	7	62
4.	2016-17	28	2	30
5.	2017-18	60	1	61
6.	2018-19	44	2	46
7.	2019-20	17	3	20
8.	2020-21	22	4	26
9.	2021-22	17	3	20
10.	2022-23	37	11	48

Source: Institute of Psychiatry & Human Behaviour, Bambolim -Goa

127. Number of Births, Deaths and Marriages registered, and Divorce Cases 2019 to 2022

Sr. No.	Item	2019#	2020#	2021#	2022#
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	19736	18316	15396	17326
2.	Birth rate per 1000 population	12.66	11.66	9.72	10.87
3.	No. of still births	152	142	118	163
3a	Still Birth rate (per 1000 live births)	7.70	7.69	7.61	9.40
4.	No. of normal deaths	13857	14599	18337	14990
5.	Death rate per 1000 population	8.89	9.30	11.59	9.40
6.	No. of marriages	9388	6736	8461	8531
7.	No. of Divorce Cases	436	318	224	431

Source: (1) Directorate of Planning, Statistics & Evaluation, Porvorim - Goa
(2) State Registrar-cum-Head of Notary Services, Patto, Panaji -Goa
Information is as per calendar year

XXVII. GENERAL ELECTIONS

128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total Contesting candidates	9	9	5	7
2	Total No. of Electors				
i.	Male	16222	16567	13896	14227
ii.	Female	16510	16645	14335	14905
iii.	Third Gender	0	0	0	0
	Total	32732	33212	28231	29132
3	Party wise & NOTA votes polled in the EVM				
i.	INC	-	1801	901	1230
ii.	BJP	9273	12614	5019	9190
iii.	MGP	10144	9326	8912	-
iv.	NCP	-	-	-	-
v.	Shiv Sena	116	222	-	-
vi.	AAP	262	266	-	413
vii.	Goa Forward Party (GFP)	1637	-	-	-
viii.	All India Trinamool Congress (TMC)	-	-	-	7172
ix.	Revolutionary Goan Party (RGP)	1207	2735	589	4959
x.	Sambhaji Brigade Party	46	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	140
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Laxmikant Parsekar (IND)	5507	-	-	-
xiv.	Satish Sitaram Shetgaonkar (IND)	184	-	-	-
xv.	Vishnudas Korgaonkar (IND)	-	855	-	-
xvi.	Kamlakar Shankar Gadkar (IND)	-	129	-	-
xvii.	Gurudas Virnodkar (IND)	-	62	-	-
xviii.	Dr. Chandrakant Shetye (IND)	-	-	9368	-
xix.	NOTA (None of the above)	259	361	336	202
	Total	28635	28371	25125	23375
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	13972	14128	12247	11345
ii.	Female	14663	14243	12878	12030
iii.	Third Gender	0	0	0	0
	Total	28635	28371	25125	23375
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	86.13	85.28	88.13	79.74
ii.	Female	88.81	85.57	89.84	80.71
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	87.48	85.42	89.00	80.24
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	1008	832	761	554
ii.	Votes rejected (Postal Ballot)	107	172	50	183
	Total	1115	1004	811	737
7a.	Total votes recorded in EVM at Polling Stations	28635	28371	25125	23375
b.	Total votes polled through Postal Ballot paper	1115	1004	811	737
	Total votes polled (a+b)	29750	29375	25936	24112
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	2	5	0
ii.	In the EVM	259	361	336	202
	Total	261	363	341	202
9.	Tender Voters	1	2	0	0

Contd.

128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total Contesting candidates	8	13	6	7
2	Total No. of Electors				
i.	Male	14347	14351	13513	12467
ii.	Female	14947	15310	14063	13165
iii.	Third Gender	0	0	0	0
	Total	29294	29661	27576	25632
3	Party wise & NOTA votes polled in the EVM				
i.	INC	8379	9455	9798	9103
ii.	BJP	9983	7712	7942	4230
iii.	MGP	-	-	-	-
iv.	NCP	-	-	-	-
v.	Shiv Sena	123	166	-	-
vi.	AAP	1476	879	829	1750
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	1350	212	344	1660
ix.	Revolutionary Goan Party (RGP)	978	3134	1888	2504
x.	Sambhaji Brigade Party	-	43	-	-
xi.	Goencho Swabhiman Party	-	-	-	544
xii.	Jai Maha Bharath Party	-	35	-	-
xiii.	Neeta Paresh Khanvilkar (IND)	59	-	-	-
xiv.	Sudesh Digamber Hasotikar (IND)	39	-	-	-
	Patrick Savio Almeida (IND)	-	1451	-	-
	Dattaram Pednekar (IND)	-	461	-	-
xv.	Vinod Dattaram Palyekar (IND)	-	402	-	-
xvi.	Pallavi Pradeep Dabholkar (IND)	-	112	-	-
xvii.	Anil Vaman Kerkar (IND)	-	50	-	-
	Rupesh Damodar Naik (IND)	-	-	785	-
	Ricardo D'Souza (IND)	-	-	-	262
xviii.	NOTA (None of the above)	291	203	207	172
	Total	22678	24315	21793	20225
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	11237	11685	10669	9760
ii.	Female	11441	12630	11124	10465
iii.	Third Gender	0	0	0	0
	Total	22678	24315	21793	20225
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	78.32	81.42	78.95	78.29
ii.	Female	76.54	82.50	79.10	79.49
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	77.42	81.98	79.03	78.91
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	460	625	542	365
ii.	Votes rejected (Postal Ballot)	102	83	23	12
	Total	562	708	565	377
7a.	Total votes recorded in EVM at Polling Stations	22678	24315	21793	20225
b.	Total votes polled through Postal Ballot paper	562	708	565	377
	Total votes polled (a+b)	23240	25023	22358	20602
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	3	5	1
ii.	In the EVM	291	203	207	172
	Total	296	206	212	173
9.	Tender Voters	1	0	0	1

Contd.

128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total Contesting candidates	5	6	7	8
2	Total No. of Electors				
i.	Male	13230	13869	10531	14294
ii.	Female	13866	15125	11877	15729
iii.	Third Gender	1	0	0	0
	Total	27097	28994	22408	30023
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3528	9074	3062	7980
ii.	BJP	11349	7286	6531	9915
iii.	MGP	-	-	-	120
iv.	NCP	154	-	-	-
v.	Shiv Sena	-	342	-	-
vi.	AAP	1509	1267	760	2550
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	3721	3601	-	-
ix.	Revolutionary Goan Party (RGP)	-	-	354	1628
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Pooja Mayekar (IND)	-	109	-	-
	Utpal Manohar Parrikar (IND)	-	-	5857	-
	Devendra Sundaram (IND)	-	-	35	-
xiv.	Yeshwant Madar (IND)	-	-	35	-
xv.	Adv. Pundalik Namdeo Raiker (IND)	-	-	-	276
xvi.	Shivanand Harijan (IND)	-	-	-	24
xvii.	Dilip Kashinath Ghadi (IND)	-	-	-	23
xviii.	NOTA (None of the above)	461	248	166	414
	Total	20722	21927	16800	22930
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10029	10256	7960	10915
ii.	Female	10693	11671	8840	12015
iii.	Third Gender	0	0	0	0
	Total	20722	21927	16800	22930
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	75.80	73.95	75.59	76.36
ii.	Female	77.12	77.16	74.43	76.39
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	76.47	75.63	74.97	76.37
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	515	569	619	505
ii.	Votes rejected (Postal Ballot)	38	46	39	152
	Total	553	615	658	657
7a.	Total votes recorded in EVM at Polling Stations	20722	21927	16800	22930
b.	Total votes polled through Postal Ballot paper	553	615	658	657
	Total votes polled (a+b)	21275	22542	17458	23587
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	12	12	7	7
ii.	In the EVM	461	248	166	414
	Total	473	260	173	421
9.	Tender Voters	0	1	1	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		St. Cruz	St. Andre	Cumbarjua	Maem
		13	14	15	16
1	Total Contesting candidates	5	7	7	9
2	Total No. of Electors				
i.	Male	14077	9828	12815	14153
ii.	Female	15220	11600	13786	14766
iii.	Third Gender	1	0	0	0
	Total	29298	21428	26601	28919
3	Party wise & NOTA votes polled in the EVM				
i.	INC	8605	2617	6601	0
ii.	BJP	6199	5109	3848	7636
iii.	MGP	-	-	-	3240
iv.	NCP	-	128	-	-
v.	Shiv Sena	-	-	-	-
vi.	AAP	4049	1101	993	2053
vii.	Goa Forward Party (GFP)	-	-	-	4613
viii.	All India Trinamool Congress (TMC)	497	1222	3015	0
ix.	Revolutionary Goan Party (RGP)	2444	5292	2390	3933
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	79	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Rama Kankonkar (IND)	-	213	-	-
	Rohan Ranganath Harmalkar (IND)	-	-	3784	-
xiv.	Milind Tulshidas Pilgaonkar (IND)	-	-	-	2282
xv.	Rohan Vaman Sawaikar (IND)	-	-	-	458
xvi.	Sheela Sandeep Ghatwal (IND)	-	-	-	191
xvii.	Deepkumar D. Mapari (IND)	-	-	-	88
xviii.	NOTA (None of the above)	344	136	322	331
	Total	22138	15818	21032	24825
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10640	7230	9980	12122
ii.	Female	11497	8588	11052	12703
iii.	Third Gender	1	0	0	0
	Total	22138	15818	21032	24825
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	75.58	73.57	77.88	85.65
ii.	Female	75.54	74.03	80.17	86.03
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	75.56	73.82	79.06	85.84
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	547	461	518	663
ii.	Votes rejected (Postal Ballot)	78	43	98	65
	Total	625	504	616	728
7a.	Total votes recorded in EVM at Polling Stations	22138	15818	21032	24825
b.	Total votes polled through Postal Ballot paper	625	504	616	728
	Total votes polled (a+b)	22763	16322	21648	25553
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	1	6	1
ii.	In the EVM	344	136	322	331
	Total	349	137	328	332
9.	Tender Voters	0	1	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total Contesting candidates	12	7	8	8
2	Total No. of Electors				
i.	Male	13716	16392	15752	15093
ii.	Female	14203	16593	16206	15924
iii.	Third Gender	0	0	0	0
	Total	27919	32985	31958	31017
3	Party wise & NOTA votes polled in the EVM				
i.	INC	11414	1466	2081	291
ii.	BJP	11795	17142	14066	10682
iii.	MGP	361	-	343	10537
iv.	NCP	-	-	-	146
v.	Shiv Sena	97	265	183	0
vi.	AAP	108	3768	2584	236
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	-	1491	-	-
ix.	Revolutionary Goan Party (RGP)	740	3489	6319	2486
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhimani Party	-	-	-	-
xii.	Jai Maha Bharath Party	14	242	354	-
xiii.	Sunil Datta Satodkar (IND)	96	-	-	-
xiv.	Daudkhan Pathan (IND)	31	-	-	-
xv.	Mahesh Parab (IND)	30	-	-	-
xvi.	Sunil Suresh Fulari (IND)	27	-	-	-
xvii.	Lavu Gurunath Petkar (IND)	25	-	-	-
xviii.	Rohidas Sada Gaonkar (IND)	-	-	137	-
xix.	Sandeep Nigalye (IND)	-	-	-	2624
xx.	Dattaram Tukaram Shetkar (IND)	-	-	-	83
xxi.	NOTA (None of the above)	284	542	407	241
	Total	25022	28405	26474	27326
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12295	14185	13098	13244
ii.	Female	12727	14220	13376	14082
iii.	Third Gender	0	0	0	0
	Total	25022	28405	26474	27326
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	89.64	86.54	83.15	87.75
ii.	Female	89.61	85.70	82.54	88.43
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	89.62	86.11	82.84	88.10
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	644	840	496	739
ii.	Votes rejected (Postal Ballot)	14	62	89	168
	Total	658	902	585	907
7a.	Total votes recorded in EVM at Polling Stations	25022	28405	26474	27326
b.	Total votes polled through Postal Ballot paper	658	902	585	907
	Total votes polled (a+b)	25680	29307	27059	28233
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	0	4	3
ii.	In the EVM	284	542	407	241
	Total	286	542	411	244
9.	Tender Voters	0	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total Contesting candidates	7	8	8	8
2	Total No. of Electors				
i.	Male	16274	14406	13827	10166
ii.	Female	15886	15272	14448	10252
iii.	Third Gender	0	0	0	0
	Total	32160	29678	28275	20418
3	Party wise & NOTA votes polled in the EVM				
i.	INC	6735	1923	1071	8969
ii.	BJP	7269	8069	3907	6935
iii.	MGP	7272	2344	13399	0
iv.	NCP	-	564	137	56
v.	Shiv Sena	-	-	-	-
vi.	AAP	612	6023	409	155
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	-	-	-	123
ix.	Revolutionary Goan Party (RGP)	1745	5024	3447	128
x.	Sambhaji Brigade Party	-	182	-	-
xi.	Goencho Swabhiman Party	-	-	185	-
xii.	Jai Maha Bharath Party	-	-	56	-
xiii.	Sandeep Sinai Khandeparkar (IND)	1197	-	-	-
xiv.	Naresh Padwalkar(IND)	90	-	-	-
xv.	Snehalo Gracias	-	186	-	-
xvi.	Nilesh Mahadev Navelkar (IND)	-	-	-	91
xvii.	Enayatulla Khan (IND)	-	-	-	27
xviii.	NOTA (None of the above)	285	230	367	107
	Total	25205	24545	22978	16591
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12632	11776	11115	8191
ii.	Female	12573	12769	11863	8400
iii.	Third Gender	0	0	0	0
	Total	25205	24545	22978	16591
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.62	81.74	80.39	80.57
ii.	Female	79.15	83.61	82.11	81.94
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	78.37	82.70	81.27	81.26
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	596	489	744	301
ii.	Votes rejected (Postal Ballot)	41	16	167	93
	Total	637	505	911	394
7a.	Total votes recorded in EVM at Polling Stations	25205	24545	22978	16591
b.	Total votes polled through Postal Ballot paper	637	505	911	394
	Total votes polled (a+b)	25842	25050	23889	16985
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	7	5	6	0
ii.	In the EVM	285	230	367	107
	Total	292	235	373	107
9.	Tender Voters	0	0	0	1

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Vasco-Da-Gama	Dabolim	Cortalim	Nuvenm
		25	26	27	28
1	Total Contesting candidates	9	7	9	7
2	Total No. of Electors				
i.	Male	18262	12308	15214	13089
ii.	Female	17348	12353	15568	15338
iii.	Third Gender	3	0	0	0
	Total	35613	24661	30782	28427
3	Party wise & NOTA votes polled in the EVM				
i.	INC	9314	5932	4255	8556
ii.	BJP	12880	7434	2364	547
iii.	MGP	-	-	-	-
iv.	NCP	-	1028	-	2035
v.	Shiv Sena	71	-	55	-
vi.	AAP	773	2506	1306	1183
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	841	158	3231	1690
xi.	Revolutionary Goan Party (RGP)	845	1116	2431	4260
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	19	-	-	-
xiii.	Chandrashekher Vast (IND)	52	-	-	-
xiv.	Andrew D'Cunha (IND)	41	-	-	-
xv.	Tara Kerkar (IND)	-	69	-	-
xvi.	Antonio Vas (IND)	-	-	5430	-
xvii.	Girish Pillai (IND)	-	-	4222	-
	Vishal Gajanan Naik (IND)	-	-	66	-
	Wilfred D'sa (IND)	-	-	-	2887
xviii.	NOTA (None of the above)	243	197	211	174
	Total	25079	18440	23571	21332
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12595	9045	11385	9155
ii.	Female	12481	9395	12186	12177
iii.	Third Gender	3	0	0	0
	Total	25079	18440	23571	21332
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	68.97	73.49	74.83	69.94
ii.	Female	71.94	76.05	78.28	79.39
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	70.42	74.77	76.57	75.04
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	428	305	353	479
ii.	Votes rejected (Postal Ballot)	95	103	6	18
	Total	523	408	359	497
7a.	Total votes recorded in EVM at Polling Stations	25079	18440	23571	21332
b.	Total votes polled through Postal Ballot paper	523	408	359	497
	Total votes polled (a+b)	25602	18848	23930	21829
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	1	2	1
ii.	In the EVM	243	197	211	174
	Total	245	198	213	175
9.	Tender Voters	2	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total Contesting candidates	8	6	5	5
2	Total No. of Electors				
i.	Male	14354	14640	14406	13684
ii.	Female	15496	16205	15098	15275
iii.	Third Gender	0	0	4	0
	Total	29850	30845	29508	28959
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3805	-	13345	4609
ii.	BJP	2325	9331	5785	821
iii.	MGP	-	-	-	-
iv.	NCP	-	-	-	-
v.	Shiv Sena	-	-	-	-
vi.	AAP	2714	1031	1144	6267
vii.	Goa Forward Party (GFP)	-	10821	-	-
viii.	All India Trinamool Congress (TMC)	348	631	914	4996
ix.	Revolutionary Goan Party (RGP)	3423	1541	710	3784
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhimani Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Aleixo Reginaldo Lourenco (IND)	8706	-	-	-
xiv.	Isidore Casmiro Rodrigues (IND)	112	-	-	-
xv.	Conceicao Dias (IND)	106	-	-	-
xvi.	Michael Ferns (IND)	-	56	-	-
xviii.	NOTA (None of the above)	228	251	258	159
	Total	21767	23662	22156	20636
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10064	10944	10755	9078
ii.	Female	11703	12718	11397	11558
iii.	Third Gender	0	0	4	0
	Total	21767	23662	22156	20636
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	70.11	74.75	74.66	66.34
ii.	Female	75.52	78.48	75.49	75.67
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	72.92	76.71	75.08	71.26
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	566	488	477	478
ii.	Votes rejected (Postal Ballot)	76	183	96	31
	Total	642	671	573	509
7a.	Total votes recorded in EVM at Polling Stations	21767	23662	22156	20636
b.	Total votes polled through Postal Ballot paper	642	671	573	509
	Total votes polled (a+b)	22409	24333	22729	21145
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	4	3	3	2
ii.	In the EVM	228	251	258	159
	Total	232	254	261	161
9.	Tender Voters	0	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022

Sr. No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total Contesting candidates	9	10	6	7
2	Total No. of Electors				
i.	Male	14256	14038	14918	16139
ii.	Female	14636	15488	16616	16941
iii.	Third Gender	0	0	0	0
	Total	28892	29526	31534	33080
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3716	9572	5067	14656
ii.	BJP	5084	6427	1312	10864
iii.	MGP	-	-	-	-
iv.	NCP	2609	-	3296	233
v.	Shiv Sena	-	-	-	66
vi.	AAP	2297	894	5279	309
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	4682	1237	4039	153
xi.	Revolutionary Goan Party (RGP)	2068	2402	3604	1131
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Digvijit Chavan (IND)	183	-	-	-
xiv.	Antonio Alvares (IND)	159	-	-	-
xv.	Francisco Andre Colaco (IND)	66	-	-	-
xvi.	Santosh S. Fal Dessai (IND)	-	1300	-	-
xvii.	Sudesh Vinayak Bhise (IND)	-	307	-	-
	Milagres Gonsalves (IND)	-	77	-	-
	Derick Dias (IND)	-	48	-	-
	Raymond D'cruz (IND)	-	33	-	-
xviii.	NOTA (None of the above)	167	184	239	245
	Total	21031	22481	22836	27657
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	9795	9971	9723	12819
ii.	Female	11236	12510	13113	14838
iii.	Third Gender	0	0	0	0
	Total	21031	22481	22836	27657
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	68.71	71.03	65.18	79.43
ii.	Female	76.77	80.77	78.92	87.59
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	72.79	76.14	72.42	83.61
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	301	622	554	899
ii.	Votes rejected (Postal Ballot)	93	116	81	119
	Total	394	738	635	1018
7a.	Total votes recorded in EVM at Polling Stations	21031	22481	22836	27657
b.	Total votes polled through Postal Ballot paper	394	738	635	1018
	Total votes polled (a+b)	21425	23219	23471	28675
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	1	2	2	1
ii.	In the EVM	167	184	239	245
	Total	168	186	241	246
9.	Tender Voters	0	0	0	0

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128. Result of last Elections held in Goa for State Legislative Assembly on 14/02/2022 (Conclld.)

Sr. No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total Contesting candidates	6	7	8	8
2	Total No. of Electors				
i.	Male	13376	14410	12730	16694
ii.	Female	14108	15398	13929	17552
iii.	Third Gender	0	0	0	0
	Total	27484	29808	26659	34246
3	Party wise & NOTA votes polled in the EVM				
i.	INC	9113	376	4506	5227
ii.	BJP	9501	11457	8339	8636
iii.	MGP	307	3718	-	-
iv.	NCP	-	-	174	-
v.	Shiv Sena	-	-	-	-
vi.	AAP	814	839	878	825
vii.	Goa Forward Party (GFP)	-	-	-	-
viii.	All India Trinamool Congress (TMC)	-	-	181	1050
xi.	Revolutionary Goan Party (RGP)	2063	2118	1479	1574
x.	Sambhaji Brigade Party	-	-	-	-
xi.	Goencho Swabhiman Party	-	-	-	-
xii.	Jai Maha Bharath Party	-	-	-	-
xiii.	Ajay Boyer (IND)	51	-	-	-
xiv.	Deepak Prabhu Pauskar (IND)	-	6466	-	-
xv.	Gangaram Labor (IND)	-	541	-	117
xvi.	Savitri Chandrakant Kavlekar (IND)	-	-	7085	-
xvii.	Ramesh Gopal Velingkar (IND)	-	-	93	-
	Isidore Aleixinho Fernandes (IND)	-	-	-	5835
	Vijay Pai Khot (IND)	-	-	-	4558
	Kanay Pagi (IND)	-	-	-	117
xviii.	NOTA (None of the above)	214	277	240	292
	Total	22063	25792	22975	28114
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10401	12407	10637	13232
ii.	Female	11662	13385	12338	14882
iii.	Third Gender	0	0	0	0
	Total	22063	25792	22975	28114
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.76	86.10	83.56	79.26
ii.	Female	82.66	86.93	88.58	84.79
iii.	Third Gender	0.00	0.00	0.00	0.00
	Total	80.28	86.53	86.18	82.09
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	724	738	776	1018
ii.	Votes rejected (Postal Ballot)	37	65	23	145
	Total	761	803	799	1163
7a.	Total votes recorded in EVM at Polling Stations	22063	25792	22975	28114
b.	Total votes polled through Postal Ballot paper	761	803	799	1163
	Total votes polled (a+b)	22824	26595	23774	29277
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	3	1	4
ii.	In the EVM	214	277	240	292
	Total	216	280	241	296
9.	Tender Voters	0	1	0	0

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa

128 (A). District-wise Results declared on 10/03/2022 of the winning candidates for the General Assembly Election held on 14/02/2022 (North Goa)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
1.	1-Mandrem	Maharashtrawadi Gomantak Party (MGP)	JIT VINAYAK AROLKAR	LION
2.	2-Pernem	Bhartiya Janata Party (BJP)	PRAVIN PRABHAKAR ARLEKAR	LOTUS
3.	3-Bicholim	Independent	DR. CHANDRAKANT SHETYE	HELICOPTER
4.	4-Tivim	Bharatiya Janata Party (BJP)	NILKANTH RAMNATH HALARNKAR	LOTUS
5.	5-Mapusa	Bharatiya Janata Party (BJP)	JOSHUA PETER DE SOUZA	LOTUS
6.	6-Siolim	Indian National Congress (INC)	DELILAH MICHAEL LOBO	HAND
7.	7-Saligao	Indian National Congress (INC)	KEDAR JAYPRAKASH NAIK	HAND
8.	8-Calangute	Indian National Congress (INC)	MICHAEL VINCENT LOBO	HAND
9.	9-Porvorim	Bharatiya Janata Party (BJP)	ROHAN KHAUNTE	LOTUS
10.	10-Aldona	Indian National Congress (INC)	CARLOS ALVARES FERREIRA	HAND
11.	11-Panaji	Bharatiya Janata Party (BJP)	ATANASIO MONSERRATE	LOTUS
12.	12-Taleigao	Bharatiya Janata Party (BJP)	JENNIFER MONSERRATE	LOTUS
13.	13-St. Cruz	Indian National Congress (INC)	RODOLFO LOUIS FERNANDES	HAND
14.	14-St. Andre	Revolutionary Goans Party (RGP)	VIRESH MUKESH BORKAR	FOOTBALL
15.	15-Cumbarjua	Indian National Congress (INC)	RAJESH FALDESSAI	HAND
16.	16-Maem	Bharatiya Janata Party (BJP)	PREMENDRA VISHNU SHET	LOTUS
17.	17-Sanquelim	Bharatiya Janata Party (BJP)	DR. PRAMOD SAWANT	LOTUS
18.	18-Poriem	Bharatiya Janata Party (BJP)	DEVIYA VISHWAJIT RANE	LOTUS
19.	19-Valpoi	Bharatiya Janata Party (BJP)	VISHWAJIT PRATAPSINGH RANE	LOTUS

Contd.

128 (A). District-wise Results declared on 10/03/2022 of the winning candidates for the General Assembly Elections held on 14/02/2022 (South Goa) (Conclد.)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
20.	20-Priol	Bharatiya Janata Party(BJP)	GOVIND SHEPU GAUDE	LOTUS
21.	21-Ponda	Bharatiya Janata Party(BJP)	RAVI NAIK	LOTUS
22.	22-Shiroda	Bharatiya Janata Party(BJP)	SUBHASH SHIRODKAR	LOTUS
23.	23-Marcaim	Maharashtrawadi Gomantak Party (MGP)	RAMKRISHNA DHAVALIKAR	LION
24.	24-Mormugao	Indian National Congress (INC)	SANKALP AMONKAR	HAND
25.	25-Vasco-Da-Gama	Bharatiya Janata Party(BJP)	KRISHNA V. SALKAR	LOTUS
26.	26-Dabolim	Bharatiya Janata Party(BJP)	MAUVIN HELIODORO GODINHO	LOTUS
27.	27-Cortalim	Independent	ANTONIO VAS	ALMIRAH
28.	28-Nuvem	Indian National Congress (INC)	ALEIXO SEQUEIRA	HAND
29.	29-Curtorim	Independent	ALEIXO REGINALDO LOURENCO	ALMIRAH
30.	30-Fatorda	Goa Forward Party	VIJAY SARDESAI	COCONUT
31.	31-Margao	Indian National Congress (INC)	DIGAMBAR KAMAT	HAND
32.	32-Benaulim	Aam Aadmi Party	VENZY VIEGAS	BROOM
33.	33-Navelim	Bharatiya Janata Party (BJP)	ULHAS TUENKAR	LOTUS
34.	34-Cuncolim	Indian National Congress (INC)	ALEMAO YURI	HAND
35.	35-Velim	Aam Aadmi Party	CRUZ SILVA	BROOM
36.	36-Quepem	Indian National Congress (INC)	ALTONE D’COSTA	HAND
37.	37-Curchorem	Bharatiya Janata Party (BJP)	NILESH CABRAL	LOTUS
38.	38-Sanvordem	Bharatiya Janata Party (BJP)	GANESH GAONKAR	LOTUS
39.	39-Sanguem	Bharatiya Janata Party (BJP)	SUBHASH UTTAM PHAL DESSAI	LOTUS
40.	40-Canacona	Bharatiya Janata Party (BJP)	RAMESH TAWADKAR	LOTUS

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa

XXVIII. JOINT STOCK COMPANIES

129. Total Number of Active Joint Stock Companies (Limited by shares)
at work 2013-14 to 2022-23

Sr. No.	Year	Type of Company			
		Public	Private	One person(Pvt)	Total
1	2	3	4	5	6
1.	2013-2014	161	4543	-	4704
2.	2014-2015	156	4597	-	4753
3.	2015-2016	238	5371	-	5609
4.	2016-2017	246	5668	-	5914
5.	2017-2018	251	4235	-	4486
6.	2018-2019	245	4131	-	4376
7.	2019-2020	240	4393	-	4633
8.	2020-2021	225	5230	-	5455
9.	2021-2022	226	5701	-	5927
10.	2022-2023	232	6250	50	6532

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130. Joint Stock Companies (Limited by shares) registered during 2022-23

(₹ in lakh)									
Sr. No.	Item	Public Companies	Public Authorized Capital	Private Companies	Private Authorized Capital	One Person Companies	One Person Authorized Capital	Total Number of Companies	Total Authorized Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture and Allied Activities	0	0	16	1.501	0	0	16	1.501
2.	Building of complete constructions or parts thereof civil engineering	0	0	0	0	0	0	0	0
3.	Business Services	0	0	99	53.9325	8	0.281	107	54.2135
4.	Community, Personal & Social Services	0	0	70	6.294	8	0.09	78	6.384
5.	Construction	1	0.05	35	3.9801	1	0.01	37	4.0401
6.	Electricity, Gas & Water companies	0	0	1	0.1	0	0	1	0.1
7.	Finance	3	0.41	15	3.83	1	0.01	19	4.25
8.	Insurance	0	0	1	0.01	0	0	1	0.01
9.	Manufacturing (Food stuffs)	0	0	24	1.725	2	0.101	26	1.826
10.	Manufacturing (leather and products thereof)	0	0	0	0	0	0	0	0
11.	Manufacturing (Machinery & Equipments)	0	0	19	1.782	1	0.01	20	1.792
12.	Manufacturing (Metals & Chemicals, and products thereof)	0	0	19	22.225	1	0.01	20	22.235

Contd.

Source: Registrar of Companies, Panaji-Goa

130. Joint Stock Companies (Limited by Shares) registered during 2022-23 (Concl'd.)

(₹ in lakh)									
Sr. No.	Item	Public Comp anies	Public Authori zed Capital	Private Compa nies	Private Authoriz ed Capital	One Person Compa nies	One Person Authori zed Capital	Total Numbe r of Compa nies s	Total Authori zed Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
13.	Manufacturing(others)	0	0	8	0.38	1	0.15	9	0.53
14.	Manufacturing (Paper & Paperproducts, Publishing, printingand reproduction of recorded media)	0	0	4	0.31	0	0	4	0.31
15.	Manufacturing (Textiles	0	0	15	0.91	1	0.01	16	0.92
16.	Manufacturing (Wood Products)	0	0	0	0	0	0	0	0
17.	Mining & Quarrying	0	0	5	100.17	1	0.01	6	100.18
18.	Real Estate and Renting	0	0	28	0.95	5	0.41	33	1.36
19.	Trading	1	0.05	125	21.408	17	0.51	143	21.968
20.	Transport, Storage and Communications	0	0	40	1.995	2	0.109	42	2.104
21.	Others	1	0.1	25	1.46	1	0.15	27	1.71
TOTAL		6	0.61	549	222.9626	50	1.861	605	225.4336

Source: Registrar of Companies, Panaji-Goa

XXIX. MISCELLANEOUS

131. Progress of Small Savings collection during 2022-23

(₹ in Crores)									
Sr. No.	Item	Margao Head Post Office		Panaji Head Post Office		State Bank of India, Panaji Branch		State Bank Of India, Margao Branch	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
1.	Post office Savings account	410.64	35.00	476.40	77.65	-	-	-	-
2.	Post office Recurring deposit	79.19	17.51	76.95	-3.33	-	-	-	-
3.	Post office Time deposit 1TD	41.51	2.52	60.14	6.52	-	-	-	-
4.	Post office Time deposit 2TD	6.90	3.02	6.53	2.48	-	-	-	-
5.	Post office Time deposit 3TD	4.18	1.54	2.73	0.23	-	-	-	-
6.	Post office Time deposit 5TD	26.51	21.40	24.20	16.22	-	-	-	-
7.	Monthly Income Scheme	59.15	-2.56	73.20	1.08	-	-	-	-
8.	Public Provident Fund	30.48	26.32	25.65	15.86	1284.41	60.18	-	-
9.	Senior Citizen Savings Scheme	56.41	30.59	73.08	0.48	73.33	-2.85	-	-
10.	Sukanya Samriddhi Account	47.50	44.22	36.58	36.47	1.03	0.25	-	-
	TOTAL DEPOSITS	762.47	179.56	855.46	153.66	1358.77	57.58	-	-

Source: Directorate of Small Savings & Lotteries

132. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) distributed under Targetted Public Distribution System (TPDS) during 2022-23

(in metric tonnes)					
Sr. No.	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	3.439	0.689	4.128	-
2.	Quantity received during the year	42.753	5.877	48.630	-
3.	Sub-total	46.192	6.566	52.758	-
4.	Less closing balance	6.772	0.675	7.447	-
5.	Total quantity supplied during the year	39.420	5.891	45.311	-
6.	Shortages	NIL	NIL	NIL	-
7.	Excess	NIL	NIL	NIL	-

132 (A). Quantity of Food Grains and Sugar received from the Government of India (Central Stock) distributed under Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY) during 2022-23

(in metric tonnes)					
Sr. No.	Particular	Food Grains PMGKAY		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	448.503	-	448.503	-
2.	Quantity received during the year	21849.930	-	21849.930	-
3.	Sub-total	22298.433	-	22298.433	-
4.	Less closing balance	864.665	-	864.665	-
5.	Total quantity supplied during the year	21433.768	-	21433.768	-
6.	Shortages	NIL	-	NIL	-
7.	Excess	NIL	-	NIL	-

Source: Directorate of Civil Supplies &Consumer Affairs

133. Achievements under various Women & Child Development Programmes during 2022-23

Sr. No.	Item	2022-23
1.	2	3
1.	Integrated Child Development Scheme Projects (Nos.)	12
1a.	Anganwadis under ICDS Programme	1262
1b.	Beneficiaries (children)/Avg. Per day (children 06 months to 06 years)	54896(Avg)
2.	Beneficiaries covered under Special/Supplementary Nutrition Programme (Children, Pregnant Women & Lactating Mothers) average per day	68213(Avg)
3.	Pradhan Mantri Matru Vandana Yojana (PMMVY)	4539 beneficiaries registered
4.	Financial Incentives to Mothers who Deliver a Girl Child - “Mamta”	5787 beneficiaries availed benefit
5.	Griha Aadhar Scheme	128158 beneficiaries availed
6.	Ladli Laxmi Scheme	5980 applications sanctioned
7.	Financial Assistance to Mahila Mandals (Swawlamban)	NIL
8.	Child Care Institutions registered	55 Registered
8a.	Institutions assisted under the Scheme of children in need of care and protection	19
8b.	Children benefitted through Child Care Institutions	1556
9.	The Internship Scheme for Student of Counseling/Psychology/Social Work/Home Science etc.	09 interns

Source: Directorate of Women & Child Development

134. Achievements under various Social Welfare Programmes during 2022-23

Sr. No.	Item	2022-23	
1	2	3	4
1.	Pre-Matric Scholarship to SC Students		48 Estimated Students
2.	Post Matric Scholarship to SC Students		148 Students
3.	Extension of ST Schemes to SCs		116 Beneficiaries
i)	Antya Sanskar Sahay Yojana for SC	9 Beneficiaries	
ii)	Atal Asra Yojana for SC	8 Beneficiaries	
iii)	Gagan Bharari Shiksha Yojana for SC	33 Students	
iv)	Merit Based Award for SC	66 Students	
4.	Awards for inter-caste Marriages		NIL
5.	Grants to Voluntary Org. for running hostels for SC Students		NIL
6.	Post Matric Scholarship to OBC Students		746 Estimated Studentst
7.	Pre- Matric Scholarship to OBC Students		1148 Estimated Students
8.	Welfare of Dhangar Community		11 Beneficiaries
i)	Antya Sanskar Sahay Yojana for Dhangar Community	11 Beneficiaries	
9.	Merit cum Means Scholarship to Minorities		Payment for the Academic year 2022-23 is under process by Ministry
10.	Post Matric Scholarship to Minorities		
11.	Pre-Matric Scholarship to Minorities		
12.	Welfare of Handicapped (Scholarship/Stipend)		1360 Students
13.	Awards for marriages with Disabled Persons		6 Couples

Contd.

134. Achievements under various Social Welfare Programmes during 2022-23 (Concl'd.)

Sr. No.	Item	2022-23	
1	2	3	4
14.	Award for encouraging disabled persons		5 Beneficiaries
15.	Scheme for Rehabilitation for person with disability		NIL
16.	Schemes to manage special homes for person with physical & mental disabilities		1 Institution
17.	Ummid - Day care centre and Medical Assistance to Sr. Citizens		18 Centres
18.	Various Welfare Scheme for Sr. Citizens		14 Senior Citizens
19.	Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities		3 NGOs
20.	Rajiv Awas Yojana		-
21.	Financial Assistance for Welfare of KIOSK Owners		-
22.	Financial Assistance to Self Help Groups		-
23.	Awards for best Social Worker		12 Social Workers
24.	Scheme to provide Ex-Gratia financial assistance to the families of the Victims of COVID-19		1984 Beneficiaries
25.	Covid-19 Relief Marginalised/Unorganised Sector		17430 Beneficiaries
26.	Dayanand Social Security Scheme (Freedom from Hunger) DSSS		140494 Beneficiaries
27.	Welfare of Backward Classes - Housing Scheme to OBC - Atal Asra Yojana for OBC		74 Beneficiaries

Source: Directorate of Social Welfare

135. Achievements under various Tribal Welfare Programmes during 2022-23

Sr. No.	Programme/Schemes	Achievements	
		Financial (₹ in Lakh)	Physical Beneficiaries
1	2	3	4
1.	Pre-Matric Scholarship to ST students (State Scheme)	558.28	12728
2.	Pre-Matric Scholarship to ST Students (Central Sponsored Scheme)	63.24	2108
3.	Vidya Laxmi	191.50	766
4.	Grants to Hostels for ST Students	176.60	8
5.	Financial Asst. to ST Community in Nursing Courses	1.50	12
6.	Antya Sanskar Sahay Yojana	181.91	905
7.	Gagan Bharari Shiksha Yojana	527.48	6741
8.	Prashikshan Yatra	47.43	36
9.	Merit based Scholarship and recognition of High Performance in Board Exams of SSC & HSSC	180.86	976
10.	Post Matric Scholarship to Scheduled Tribes Students	723.89	4439
11.	Book Bank	Scheme Discontinued	
12.	Sahayata	11.72	46

Source: Directorate of Tribal Welfare

136. Progress Report/Achievements under Twenty Point Programme – 2006 during 2022-23

Item Code	Item Name/Sub Item Name	Unit		Achievement during 2022-23 (April 2022-March 2023)
1	2	3	4	5
01 A - Employment generation under the National Rural Employment Guarantee (NREG) Scheme				
01A01	No. of Job cards issued	Number	Male	188
			Female	218
			Transgender	-
01A02	Employment generated	Mandays	Male	20319
			Female	73685
			Transgender	-
01A03	Wages given (Actuals)	₹ in lakh	Male	345.86
			Female	
			Transgender	-
01 F - National Rural Livelihood Mission (NRLM)				
01F01	Numer of SHGs promoted during the financial year	Number	New	136
			Revived	68
01F02	Number of SHGs provided Revolving Fund (RF) during the financial year	Number	New	294
			Revived	
01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year	Number	New	318
			Revived	
03 E-Distribution of waste land to landless				
03E01	Total Land Distributed (A+B+C)	Hectare		1800 sq.mtr
03E02	Land Distributed to SC (A)	Hectare		0
03E03	Land Distributed to ST (B)	Hectare		0
03E04	Land Distributed to Others (C)	Hectare		1800 sq.mts
04 B-Minimum wages Enforcement (including Farm Labour)				
04B01	Agriculture and farm workers: Inspections made	Number		NIL
04B02	Agriculture and farm workers: Irregularities detected	Number		
04B03	Agriculture and farm workers: Irregularities	Number		
04B04	Agriculture and farm workers: Claims filed	Number		
04B05	Agriculture and farm workers: Claims settled	Number		
04B06	Agriculture and farm workers: Prosecution cases pending	Number		
04B07	Agriculture and farm workers: Prosecution cases filed	Number		
04B08	Agriculture and farm workers: Prosecution cases decided	Number		
04B010	Agriculture and farm workers: Others	Number		

Contd.

136. Progress Report/Achievements under Twenty Point Programme - 2006 during 2022-23

Item Code	Item Name/Sub Item Name	Unit		Achievement during 2022-23
1	2	3	4	5
05 A–Food security– Targeted Public distrbution Sysytem		Tonnes (APL)	Rice	10926.09
05A02	Off Take		Wheat	6662.06
			Sugar	-
			Any Other food items	-
		Tonnes (PHH)	Rice	29091.24
			Wheat	-
			Sugar	-
			Any other food items	-
		Tonnes (AAY)	Rice	5084.47
			Wheat	-
			Sugar	-
			Any other food items	-
		05 E-Food security-National Food Security Act (Normal)-NFSA		
05E02	Off take	Tonnes	Rice	34175.70
			Wheat	-
			Sugar	-
			Any other food items	-
05 F-Food security- National Food Security Acy (Tide Over)-NFSA				
05F02	Off take	Tonnes	Rice	10926.09
			Wheat	6662.06
			Sugar	-
			Any other food items	-

Contd.

136. Progress Report/Achievements under Twenty Point Programme – 2006 during 2022-23

Item Code	Item Name/Sub Item Name	Unit		Achievement during 2022-23
1	2	3	4	5
06A-Rural Housing -Pradhan Mantri Awaas Yojana Grameen-(PMAY)				
06A01	Houses constructed	Number	Houses sanctioned	24
		Number	Houses constructed at plinth level	37
		Number	Construction of houses completed	19
06B-EWS/LIG Houses in Urban Areas				
06B01	Houses constructed	Number	Houses sanctioned	2
		Number	Houses constructed at plinth level	2
		Number	Construction of houses completed	1
07A-Rural Areas National Rural Drinking Water Programme (NRDWP)				
07A03	Partially covered habitations	Number		-
07A-Urban Areas National Rural Drinking Water Programme (NRDWP)				
	Accelerated urban water supply programme	Number		-
08D-Sanitation programme in Rural Areas				
08D01	Individual household latrines constructed	Number		Nil
08E-Institutional Delivery				
08E01	Delilvery in institutions	Number		16165
	Deliveries in Government Institution	Number	DHS	6031
		Number	GMC	4465
	Deliveries in Private Institutions	Number		5669
	SC families assisted	Number		-
	ST families assisted	Number		-
10A-SC Families Assisted				
10A02	SC Families assisted under SCA TO SCSP & NSFDC	Number		Nil
	SC Famiulies assisted under state corporation or any other state government organization funded through state fund, other then (10A02) above	Number		3
10A03	SC students assisted under post-matric scholarship	Number		148
10A-ST Families Assisted				
10A02	ST Families assisted under SCA to SCSP & NSFDC	Number		-
10A03	ST students assisted under post-matric scholarship	Number		661

Contd.

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136. Progress Report/Achievements under Twenty Point Programme - 2006 during 2022 - 23 (Concltd.)

Item Code	Item Name/Sub Item Name	Unit		Achievement during 2022-23
1	2	3	4	5
12A-Universalizaton of ICDS Scheme				
12A01	ICDS Blocks Operational (Cumulative)	Number		12
12B-Functional Anganwadis				
12B01	Anganwadis Functional (Cumulative)	Number	Existing	1261
		Number	New	0
14A-No. of urban poor families assisted under Seven Point Chapter				
14A01	1) Land tenure	Number		-
	2) Housing at affordable cost	Number	Beneficiary led construction	-
		Number	Credit linked subsidy scheme	Nil
	3) Water	Number		-
	4) Sanitation	Number	Individual House Hold Laterines	Nil
	5) Health	Number		-
	6) Education	Number		-
	7) Social security	Number		569
15A-Afforestation (Public and Forest Lands)				
15A01	Area Covered under Plantation	Hectares	170 Ha	249.50
15A02	Seedlings Plantation	Number (in lakh)	1.11	2.283
17A-Rural Roads-PMGSY				
17A01	Length of Road Constructed	Kilometer		-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana				
18B01	Villages electrified	Number		N.A.
18D-Energising pump sets				
18D01	Pumps sets energized	Number		222
18E-Supply of Electricity				
18E02	Electricity Supplied	Number		-

Source: Directorate of Planning, Statistics & Evaluation

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137. Activities of the Office of the Controller of Legal Metrology during 2022-23

Sr. No.	Item	2022-23
1	2	3
1.	No. of Offices/Headquarters	20
2.	Total strength of Inspectors and Assistant controllers	5 + 13 = 18
3.	Number of cases booked	752
4.	Total no. of cases compounded	737
5.	Compounding fees	₹ 58,94,000.00
6.	Verification fees	₹ 4,38,85,886.00
7.	Verification of Weights & Measures	
7a.	Weights	14413
7b.	Measures	4173
7c.	Weighing Instruments	68137
7d.	Measuring Instruments	16648

Source:-Office of the Controller of Legal Metrology, Porvorim Goa

138. Number of Passports issued 2013-14 to 2022-23

Sr. No.	Year	No. of Passports issued
1	2	3
1.	2013-2014	44895
2.	2014-2015	44434
3.	2015-2016	45761
4.	2016-2017	47174
5.	2017-2018	56025
6.	2018-2019	55714
7.	2019-2020	53127
8.	2020-2021	26949
9.	2021-2022	42967
10.	2022-2023	59492

Source: Passport Office

**139. General information of Kadamba Transport Corporation Ltd.
during 2022-23**

Sr. No.	Particulars	2022-23
1	2	3
1.	Number of Depots	4
2.	Number of Workshops	1
3.	Number of Bus Stands owned by KTCL	16
4.	Average Fleet attached as on 31 st March:	
	i) Own Fleet	498
	ii) Hired Fleet	55
	Total	553
5.	Average Fleet utilization	67%
6.	Vehicle utilization (kms./vehicle on road/day)	206.86
7.	Effective kms. operated (in lakh)	277.85
8.	No. of kms. Scheduled per day	113111
9.	No. of Scheduled trips per day	2977
10.	No. of staff as on 31 st March :	
	a) Traffic (crew staff)	1479
	b) Repairs & Maintenance	210

Contd.

**139. General Information of Kadamba Transport Corporation Ltd.
during 2022-23 (Concl'd.)**

Sr. No.	Particulars	2022-23
1	2	3
	c) Administration /Accounts	242
	Total (a+b+c)	1931
11.	Bus-staff ratio (per bus on road)	5.25
12.	Average Tyre performance in kms.:	
	(a) Size (9.00x20)	29325
	(b) Size (7.50x16)	22201
13.	Breakdown rate per 11,000 kms.	0.32
14.	Accident rate per 11,000 kms.	0.02
15.	Average diesel consumption (kms. per litre)	3.98
16.	Average no. of passengers travelled per day	74685
17.	Earning per km. in paise (Tentative) :	
	1. Traffic Earning	2849
	54. Other Income	5883
	Total Earning (EPKM in Paise)	8732
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	8568

Source: Kadamba Transport Corporation Ltd.

140. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	1848	2048	1038	4934	152
2	Pernem	1105	648	883	2636	84
3	Bicholim	1613	1497	1094	4204	135
4	Sattari	1104	886	1105	3095	107
5	Ponda	1614	1269	943	3826	74
6	Tiswadi	765	433	237	1435	0
	North Goa	8049	6781	5300	20130	552
7	Canacona	991	842	608	2441	31
8	Mormugao	554	776	388	1718	13
9	Sanguem & Dharbandora	1234	920	530	2684	17
10	Quepem	915	837	525	2277	27
11	Salcete	2054	592	511	3157	27
	South Goa	5748	3967	2562	12277	115
	Total Goa	13797	10748	7862	32407	667

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140. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				Total	No. of Estab-lishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	5666	1801	3862	2149	13478	264	2886
2	Pernem	1640	640	1831	930	5041	54	1988
3	Bicholim	5151	1479	3145	4021	13796	281	2707
4	Sattari	2274	811	2380	1182	6647	52	2209
5	Ponda	4267	1884	3105	2264	11520	265	2557
6	Tiswadi	982	367	937	488	2774	40	1002
	North Goa	19980	6982	15260	11034	53256	956	13349
7	Canacona	1102	834	1457	1305	4698	101	1599
8	Mormugao	2554	781	1246	631	5212	76	942
9	Sanguem & Dharbandora	2477	881	1796	823	5977	74	1764
10	Quepem	1054	672	1515	1971	5212	127	1440
11	Salcete	5556	2061	2281	1022	10920	167	2565
	South Goa	12743	5229	8295	5752	32019	545	8310
	Total Goa	32723	12211	23555	16786	85275	1501	21659

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH:- Stands for household.

141. Talukawise distribution of Urban Enterprises & No. of persons employed as per
Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	6491	3303	1751	11545	193
2	Pernem	1297	625	493	2415	57
3	Bicholim	2491	815	754	4060	97
4	Sattari	842	283	265	1390	10
5	Ponda	5606	1772	1483	8861	102
6	Tiswadi	6659	1335	891	8885	29
	North Goa	23386	8133	5637	37156	488
7	Canacona	971	537	189	1697	13
8	Mormugao	6183	2204	1329	9716	63
9	Sanguem & Dharbandora	440	103	44	587	5
10	Quepem	2502	858	618	3978	66
11	Salcete	9351	1314	1120	11785	74
	South Goa	19447	5016	3300	27763	221
	Total Goa	42833	13149	8937	64919	709

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141. Talukawise distribution of Urban Enterprises & No. of persons employed as per
Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				No. of Estab-lishment with 8 or more workers	Outside & Inside HH with fixed structure	
		Hired		Non-hired				Total
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	15757	4626	9596	2979	32958	575	8242
2	Pernem	1226	453	1931	671	4281	29	1790
3	Bicholim	4563	2863	3270	1877	12573	212	3245
4	Sattari	1846	647	1019	494	4006	60	1107
5	Ponda	14819	6500	7113	5586	34018	666	7089
6	Tiswadi	19199	8980	6236	1812	36227	756	7550
	North Goa	57410	24069	29165	13419	124063	2298	29023
7	Canacona	1527	898	1141	923	4489	83	1160
8	Mormugao	15865	4957	6318	2992	30132	435	7512
9	Sanguem & Dharbandora	351	276	432	126	1185	16	484
10	Quepem	2896	1563	3044	2335	9838	188	3120
11	Salcete	18829	8330	9183	2736	39078	616	10471
	South Goa	39468	16024	20118	9112	84722	1338	22747
	Total Goa	96878	40093	49283	22531	208785	3636	51770

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH:- Stands for household.

142. Talukawise Ground Water Resources of Goa State, 2020

Sr. No.	Assessment Unit Name (Talukawise)	Total Area of Assessment Unit (Ha)	Recharge Worthy Area (Ha)	Recharge from Rainfall- Monsoon Season (mm)	Recharge from other Sources- Monsoon Season (mm)	Recharge from Rainfall - Non Monsoon Season (mm)	Recharge from Other Sources-Non Monsoon Season (mm)	Total Annual Ground Water (Ham) Recharge	Total Natural Discharges (Ham)
1	2	3	4	5	6	7	8	9	10
GOA									
NORTH GOA									
1.	Sattari	49510	16580	2148.77	250.14	53.52	852.02	3304.45	660.89
2.	Pernem	25170	18920	3021.51	328.69	0	450.58	3800.78	760.16
3.	Bicholim	23880	20881	3382.72	442.64	0	627.52	4452.88	890.57
4.	Bardez	26400	23211	3189.39	312.46	0	534.99	4036.84	807.37
5.	Tiswadi	21350	19395	2939.62	0.69	0	126.63	3066.94	613.39
Total		146310	98987	14682.01	1334.62	53.52	2591.74	18661.89	3732.38
SOUTH GOA									
6.	Dharbandora	36697.5	11942.3	1547.72	0.69	0	73.02	1621.43	324.28
7.	Ponda	29280	23711	3585.1	68.69	0	118.78	3772.57	754.52
8.	Marmugao	10912	10743	1899.55	18.88	0	69.69	1988.12	397.63
9.	Quepem	31825	17333	2995.14	102.29	287.17	219.27	3603.87	720.77
10.	Canacona	35202	14016	2163.53	217.39	0	226.54	2607.46	521.49
11.	Sanguem	50677.5	16491.7	2171.02	100.25	0	251.14	2522.41	504.48
12.	Salcete	29294	27735	5098.54	111.46	0	224.32	5434.32	1086.86
Total		223888	121972	19460.6	619.65	287.17	1182.76	21550.18	4310.3
Grand Total		370198	220959	34142.61	1954.27	340.69	3774.5	40212.07	8042.41

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142. Talukawise Ground Water Resources of Goa State, 2020 (Concl'd.)

Sr. No.	Assessment Unit Name (Talukawise)	Annual Extractable Ground Water Resource (Ham)	Ground Water Extraction for Irrigation Use (Ham)	Ground Water Extraction for Industrial Use (Ham)	Ground Water Extraction for Domestic Use (Ham)	Total Extraction (Ham)	Annual GW Allocation for Domestic Use as on 2025 (Ham)	Net Ground Water Availability for future use (Ham)	Stage of Ground Water Extraction (%)	Categori- zation (Over- Exploited/ Critical/ Semi- Critical/ Safe/Saline)
1	2	11	12	13	14	15	16	17	18	19
NORTH GOA										
1.	Sattari	2643.56	284.04	20.00	203.39	507.44	221.59	2117.92	19.20	safe
2.	Pernem	3040.62	470.07	8.09	241.42	719.59	263.02	2299.43	23.67	safe
3.	Bicholim	3562.31	139.86	11.51	312.20	463.57	340.14	3070.82	13.01	safe
4.	Bardez	3229.47	295.65	7.08	756.75	1059.48	824.49	2102.25	32.81	safe
5.	Tiswadi	2453.55	230.31	4.96	564.82	800.10	615.37	1602.90	32.61	safe
Total		14929.51	1419.93	51.64	2078.58	3550.18	2264.61	11193.32	23.78	safe
SOUTH GOA										
6.	Dharbandora	1297.15	49.14	0.18	95.61	144.93	104.17	1143.66	11.17	safe
7.	Ponda	3018.05	99.9	112.71	528.52	741.13	575.82	2229.62	24.56	safe
8.	Mormugao	1590.49	101.52	43.11	492.61	637.23	536.70	909.17	40.07	safe
9.	Quepem	2883.1	84.24	0.37	258.77	343.38	281.93	2516.56	11.91	safe
10.	Canacona	2085.97	27.81	7.92	143.97	179.71	156.85	1893.38	8.62	safe
11.	Sanguem	2017.93	134.73	0.09	207.63	342.46	226.21	1656.89	16.97	safe
12.	Salcete	4347.46	507.87	169.36	938.50	1615.73	1022.50	2647.73	37.16	safe
Total		17240.15	1005.21	333.74	2665.61	4004.57	2904.18	12997.01	23.23	safe
Grand Total		32169.66	2425.14	385.38	4744.19	7554.75	5168.79	24190.33	23.48	safe

Source: Central Ground Water Board, South Western Region, Ministry of Jal Shakti, Government of India, Bengaluru

143. Total No. of Sewage Treatment Plants (STP’s) under PWD, JICA & SIDCGL during 2022-23

Sr. No.	Talukas	Total No. of SewerageTreatment Plants	
		Commissioned/Operational	Under Construction
1.	Tiswadi	4	0
2.	Bardez	1	2
3.	Pernem	0	0
4.	Bicholim	1	0
5.	Sattari	0	0
Total for North Goa		6	2
6.	Sanguem	0	0
7.	Ponda	1	1
8.	Dharbandora	0	0
9.	Canacona	0	0
10.	Quepem	0	1
11.	Salcete	3	0
12.	Mormugao	2	0
Total for South Goa		6	2
Grand Total		12	4

Source: Sewerage & Infrastructural Development Corporation of Goa Ltd., Panaji-Goa
 Note: The details of (STP’s) under PWD JICA are provided by respective PWD Work Divisions.