



DIRECTORATE OF PLANNING, STATISTICS & EVALUATION AND OFFICE OF THE CHIEF REGISTRAR OF BIRTHS & DEATHS, PORVORIM-GOA

ORIGIN OF STATISTICAL SERVICES IN GOA

Initially, a Section, "Statistical Services" was set up in 1878 under the Directorate of Public Works. In 1896, the Section was brought under the Secretaria Geral do Governo. On 6th September, 1927, the Directorate of Statistics was created through the enactment of a Legislation "Carta Organica" and the Director of Civil Administration was given additional charge of the Directorate. Subsequently, the Directorate was abolished and the Department of Statistics was set up on 13th August, 1931. It was re-designated as Central Department of Statistics and Information in December 1945. In 1958, the Central Department of Statistics and Information was bifurcated into Department of Information and Directorate of Economic Services and General Statistics. After liberation of Goa from Portuguese rule, the Department of General Statistics was separated from the Directorate of Economics in January 1963. In 1968, the Common Statistical Cadre was formed for better planning and coordination of work. In September 1971, with the amalgamation of the Department of General Statistics and the Organization of Planning & Evaluation, the Bureau of Economics, Statistics and Evaluation was established. This is presently known as the Directorate of Planning, Statistics & Evaluation (DPSE) and Office of the Chief Registrar of Births and Deaths.

About Us

The Directorate of Planning, Statistics & Evaluation (DPSE) has the responsibility to collect, collate and disseminate various statistical data/ information pertaining to the State. The State and Central Government agencies, Programme Implementers, Planners, Policy makers, Researchers, Scholars and others interested are the users of this data.

Besides, this Directorate is the Nodal Department for matters concerning all Statistical activities in the State such as Censuses and Surveys, statistical compilations, analysis and dissemination of statistical data/information.

This Directorate also functions as the Office of the Chief Registrar of Births & Deaths and the Director, DPSE, is the Chief Registrar of Births and Deaths (CBRD). The CBRD oversees the implementation and execution of the 'Registration of Births and Deaths Act, 1969 (amended in 2023)', and 'Goa Registration of Births and Deaths Rules, 1999' framed thereunder (as amended from time to time) to ensure and monitor the registration of vital events of Births and Deaths at the local Registration Units set-up in the Offices of all Gram Panchayats and Municipal Councils, Panaji Municipal Corporation and at Goa Medical College/Hospital, Bambolim.

The Directorate of Planning, Statistics & Evaluation (DPSE) and Office of the Chief Registrar of Births and Deaths is the Nodal Department for all statistical activities in the State, as also for conduct of Censuses and Surveys as per National guidelines and effective implementation of the Registration of Births and Deaths Act, 1969 (amended in 2023). The Directorate comprises of 3 broad components and is in charge of 3 major functions viz. (a) Monitoring and review of Financial Plans / expenditure of the State (b) Census and Surveys - collection, compilation, analysis and dissemination of statistical data collected and its presentation in the form of statistical reports for use by various State and Central Government Departments / Ministries, agencies, researchers/scholars, policy makers, programme implementers and the public at large (c) Evaluation of various schemes implemented by the Government as per requirement.

VISION

To develop, strengthen and make an effective, efficient and robust statistical system in the State of Goa.

MISSION

- ➤ To create manpower competent in modern Statistical tools.
- ➤ Timely release of reliable, updated and real time statistical data and information.
- > To make the Directorate the Statistical Data Hub of the State of Goa.

ADMINISTRATIVE STRUCTURE

The Directorate is organized into eight Divisions as under:

- I. Administration and Accounts
- II. Publication
- III. Planning
- IV. State Income and Co-ordination
- V. Evaluation and Consumer Price Index Numbers
- VI. National Sample Survey, Annual Survey of Industries and Index of Industrial Production
- VII. Registration of Births and Deaths and Price
- VIII. Goa Corporate Social Responsibility (CSR)

ACTS AND RULES IMPLEMENTED BY THE DIRECTORATE

- 1. Registration of Births and Deaths Act, 1969 (amended in 2023) and the Goa Registration of Births & Deaths Rules, 1999 framed thereunder and amended from time to time.
- 2. The Collection of Statistics Act, 2008 and the Collection of Statistics Rules, 2011 framed thereunder and amended from time to time.
- 3. The Goa Aadhaar (Targeted Delivery of Financial and other Subsidies, Benefits and Services) Act, 2017 (Goa Act 11 of 2017).

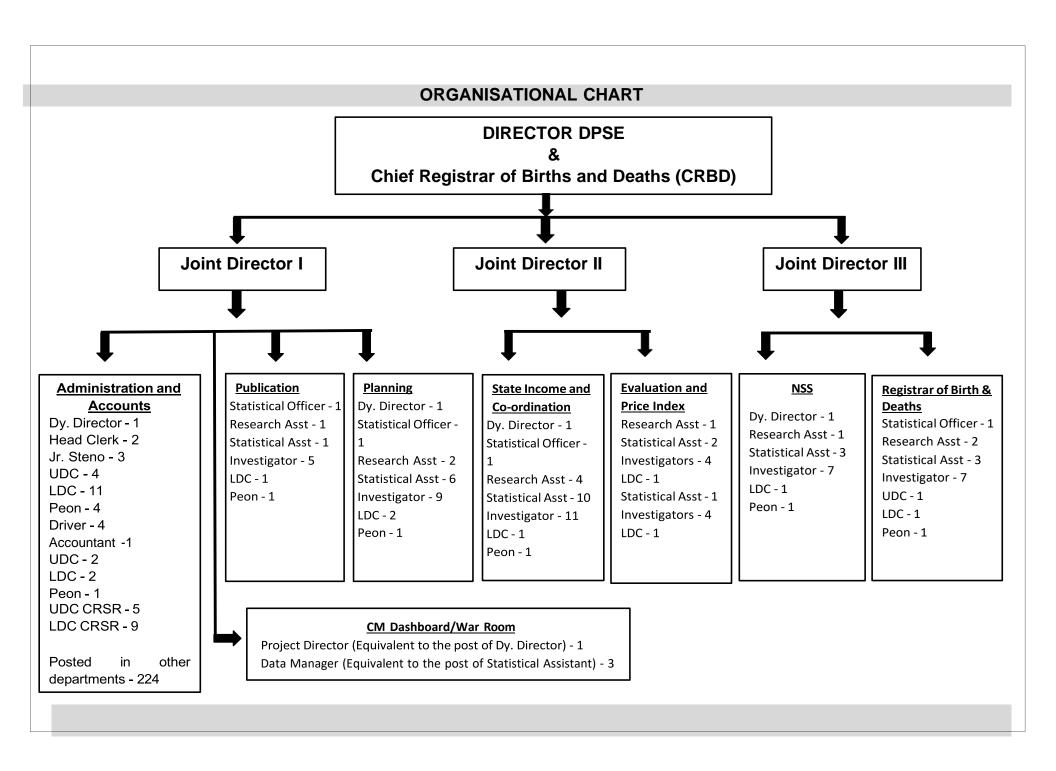
STAFF STRENGTH

The total strength of the Directorate is 386 numbers which includes Ministerial posts and Technical posts of the Common Statistical Cadre. Out of these, 162 numbers of posts are in the Headquarters. 224 numbers of posts are in the Statistical Cells of various Government Departments or posted on deputation in other Departments to help those Departments in their statistical work. The bifurcation of posts is as under:

The Directorate is headed by the Director who is also designated as the Chief Registrar of Births and Deaths for the State of Goa. There are three posts of Joint Directors.

- Joint Director-I is holding the charge of the Director cum Chief Registrar of Births and Deaths and is also appointed as the Project Director, Atal Gram Development Agency Goa & Joint CEO Goa CSR Authority.
- There are 3 Deputy Directors in the Head Office and 2 Deputy Directors are posted in the Directorate of Health Services & Directorate of Fisheries respectively. The hierarchy flows down to Statistical Officers, Research Assistants, Statistical Assistants, Investigators and other administrative staff.

The hierarchal organization of the Directorate of Planning, Statistics and Evaluation (DPSE) and the Office of the Chief Registrar of Births & Deaths is portrayed in the Chart given overleaf.



NAMES, DESIGNATION AND SCALE OF PAY OF THE STAFF AS PER 7TH CPC

Sr. No.	Name of the Officer / Official	Designation	Scale of Pay	Remarks
1.	Shri Vijay B. Saxena	Jt. Director-I	Level 11	Holding the charge of Director, DPSE and Chief Registrar of Births & Death and also holding the charge as Project Director – Atal Gram Development Agency Goa & Joint CEO Goa CSR.
2.	Kum. Neumani M. Rodrigues	Dy. Director	Level 10	
3.	Dr. Kailas Digambar Gokhale	Dy. Director	Level 10	
4.	Shri Noel Fernandes	Statistical Officer	Level 7	Holding the additional charge as Admn (Incharge)
5.	Shri Babaji V. Gaonkar	Statistical Officer	Level 7	
6.	Shri Subhash J. Gaonkar	Statistical Officer	Level 7	
7.	Shri Ramnath Naik	Research Assistant	Level 6	
8.	Smt. Vandana Naik Panvelkar	Research Assistant	Level 6	
9.	Smt. Lidia Colaco e Menezes	Research Assistant	Level 6	
10.	Shri Samir Korgaonkar	Research Assistant	Level 6	On Working arrangement posted in Directorate of Mines & Geology, Panaji-Goa
11.	Shri Deepak V. Raut	Research Assistant	Level 6	
12.	Shri Ralph A.S. Barbosa	Research Assistant	Level 6	
13.	Shri Amol A. Sawant	Research Assistant	Level 6	
14.	Shri Shivanand Alornecar	Research Assistant	Level 6	
15.	Smt. Supriya Henriques	Research Assistant	Level 6	
16.	Smt. Gamita Phaldesai	Research Assistant	Level 6	

Sr. No.	Name of the Officer / Official	Designation	Scale of Pay	Remarks
17.	Shri Ditesh G. Rivankar	Research Assistant	Level 6	
18.	Shri Vernon J.D. Fernandes	Head Clerk	Level 6	
19.	Shri Suresh G. Ghadi	Head Clerk	Level 6	
20.	Smt. Sumesha S. Naik	Accountant	Level 6	Holding Additional Charge
21.	Shri Lewin Castelino	Statistical Assistant	Level 5	
22.	Shri Biren A. Shinkre	Statistical Assistant	Level 5	
23.	Shri Subhash Shetye	Statistical Assistant	Level 5	
24.	Shri Mahesh Pilgaonkar	Statistical Assistant	Level 5	
25.	Shri Prashant Veluskar	Statistical Assistant	Level 5	
26.	Shri Sunil P. Raikar	Statistical Assistant	Level 5	On working arrangement in CRSR, Salcete
27.	Shri Mayuresh Shetye	Statistical Assistant	Level 5	
28.	Shri Sanjay Z. Naik	Statistical Assistant	Level 5	On working arrangement in ZAO, Sanguem.
29.	Shri Shamba V. Naik	Statistical Assistant	Level 5	
30.	Shri Remedios Fernandes	Statistical Assistant	Level 5	
31.	Smt. Jyoti Bhogvekar	Statistical Assistant	Level 5	On working arrangement in Sub District Hospital, Ponda (03 days) & CRSR, Ponda (02 days)
32.	Shri Sonal Salgaonkar	Statistical Assistant	Level 5	On working arrangement in GMC, Bambolim
33.	Shri Pankaj R. Sangodkar	Statistical Assistant	Level 5	
33.	Shri Pankaj R. Sangodkar	Statistical Assistant	Level 5	

Sr. No.	Name of the Officer / Official	Designation	Scale of Pay	Remarks
34.	Shri Abhay Khutkar	Statistical Assistant	Level 5	On working arrangement in A.H.& V.S Curti, Ponda
35.	Shri Vivek D. Naik	Statistical Assistant	Level 5	On working arrangement in IPHB, Bambolim
36.	Shri Yatesh B. Sawant	Statistical Assistant	Level 5	On working arrangement in A.H.& V.S Curti, Ponda.
37.	Shri Milind Nagvekar	Statistical Assistant	Level 5	
38.	Shri Rajesh Veluskar	Statistical Assistant	Level 5	
39.	Shri Dharmanand Narvekar	Statistical Assistant	Level 5	
40.	Smt. Gitanjali Naik	Statistical Assistant	Level 5	On Extra-Ordinary Leave
41.	Smt. Pragati Kolambkar	Statistical Assistant	Level 5	On working arrangement in CRSR, Salcete
42.	Shri Abhay H. Gaonkar	Statistical Assistant	Level 5	
43.	Shri Kurund R. Gauns	Statistical Assistant	Level 5	On working arrangement in CRSR, Bicholim
44.	Smt. Rupam Temkar	Investigator	Level 4	
45.	Shri Suresh P. Naik	Investigator	Level 4	
46.	Shri Mandar Naik	Investigator	Level 4	
47.	Smt. Sidhi S. Gawde	Investigator	Level 4	
48.	Smt. Swara S. Naik	Investigator	Level 4	
49.	Shri Basavraj L. Budhihal	Investigator	Level 4	
50.	Smt. Ankita V. Naik	Investigator	Level 4	
51.	Shri Sunil S. Parsekar	Investigator	Level 4	

Sr. No.	Name of the Officer / Official	Designation	Scale of Pay	Remarks
52.	Shri Chandrakant R. Harijan	Investigator	Level 4	
53.	Smt. Prachi Kandolkar	Investigator	Level 4	
54.	Shri Shantaram Pednekar	Investigator	Level 4	
55.	Shri Amit C. Shirodkar	Investigator	Level 4	
56.	Shri Jeetendra M. Gaonkar	Investigator	Level 4	
57.	Smt. Shradha Y. Assotikar	Investigator	Level 4	
58.	Shri Saidas R. Naik	Investigator	Level 4	On working arrangement in Secretariat
59.	Shri Amol Mahale	Investigator	Level 4	
60.	Smt. Nidhi Valvaikar	Investigator	Level 4	On working arrangement in GMC, Bambolim
61.	Smt. Reshma Kerkar	Investigator	Level 4	On working arrangement in CRSR, Mormugao
62.	Shri Yogesh M. Bhamaikar	Investigator	Level 4	
63.	Smt. Vidhya R. Parrikar	Investigator	Level 4	
64.	Smt. Chandrika S. Govekar	Investigator	Level 4	
65.	Kum. Diksha M. Mulvi	Investigator	Level 4	
66.	Shri Umang Banastarkar	Investigator	Level 4	
67.	Kum. Mushira B. Bengare	Investigator	Level 4	
68.	Shri Manjit M. Khandeparker	Investigator	Level 4	
69.	Shri Akhil A. Prabhu Verlekar	Investigator	Level 4	
70.	Kum. Ankita G. Gaude	Investigator	Level 4	
71.	Shri Ashish S. Naik	Investigator	Level 4	

Sr. No.	Name of the Officer / Official	Designation	Scale of Pay	Remarks
72.	Kum. Pranali Gaonkar	Investigator	Level 4	
73.	Shri Sujay M. Gaonkar	Investigator	Level 4	
74.	Shri Maheshraj Chendekar	Investigator	Level 4	
75.	Shri Siddh D. Narvencar	Investigator	Level 4	
76.	Shri Luis J. Peixote	Investigator	Level 4	
77.	Shri Ankush Gaude	Investigator	Level 4	
78.	Smt. Aparna D. Dhond	Investigator	Level 4	
79.	Smt. Pallavi S. Tari	Investigator	Level 4	
80.	Shri Paresh L. Amonkar	Investigator	Level 4	
81.	Shri Saiesh N. Raiker	Investigator	Level 4	
82.	Shri Mayur A. Neugi	Investigator	Level 4	
83.	Kum. Sweety D. Mesta	Investigator	Level 4	
84.	Shri Suresh U. Parsekar	Investigator	Level 4	
85.	Kum. Nikita E. Fadte	Investigator	Level 4	
86.	Shri Neelai M. Naik	Investigator	Level 4	
87.	Shri Gautam G. Naik	Investigator	Level 4	
88.	Smt. Sheetal R. Gawas	Upper Division Clerk	Level 4	
89.	Shri Mavesh Mandrekar	Upper Division Clerk	Level 4	Posted in CRSR, Bardez
90.	Smt. Steffny Fernandes	Upper Division Clerk	Level 4	On working arrangement in ZAO, Margao
91.	Shri Rupesh M. Chawdikar	Upper Division Clerk	Level 4	
92.	Smt. Jessy Fernandes	Upper Division Clerk	Level 4	Posted in CRSR, Sattari

Sr. No.	Name of the Officer / Official	Designation	Scale of Pay	Remarks
93.	Shri Umesh B. Naik	Upper Division Clerk	Level 4	On deputation in Goa Human Rights Commission, Panaji
94.	Shri Udayanand Madkaikar	Upper Division Clerk	Level 4	Posted in GMC, Bambolim
95.	Shri Vithu D. Gauns	Upper Division Clerk	Level 4	
96.	Shri Dattakrishna Mandrekar	Lower Division Clerk	Level 2	
97.	Shri Viraj V. Mote	Lower Division Clerk	Level 2	Posted in CRSR, Margao
98.	Shri Ashray G. Borker	Lower Division Clerk	Level 2	
99.	Shri Shivram Pandit	Lower Division Clerk	Level 2	
100.	Smt. Sneha V. Mayekar	Lower Division Clerk	Level 2	
101.	Shri Vishnu G. Parab	Lower Division Clerk	Level 2	
102.	Shri Pushpak C. Gawas	Lower Division Clerk	Level 2	
103.	Shri Dhiraj J. Naik	Lower Division Clerk	Level 2	
104.	Shri Aniket A. Gaude	Lower Division Clerk	Level 2	Posted in CRSR, Ponda
105.	Shri Ajay H. Gaonkar	Lower Division Clerk	Level 2	Posted in CRSR, Tiswadi
106.	Kum. Shachi Naique Parrikar	Lower Division Clerk	Level 2	
107.	Smt. Rusena Manisha Faria	Lower Division Clerk	Level 2	
108.	Shri Pandurang Parwar	Driver	Level 3	
109.	Shri Khemraj Hewalekar	Peon	Level 3	
110.	Smt. Vassanti Noronha	Peon	Level 1	
111.	Shri Pandurang Shirvoikar	Peon	Level 1	
112.	Shri Shekhar Chodnekar	Peon	Level 1	On working arrangement in NIC Porvorim

ACTIVITIES OF VARIOUS DIVISIONS IN THE DIRECTORATE

Division I - Administration and Accounts

➤ All administrative aspects and accounts related matters related to the staff and functioning of the Directorate including maintenance and upkeep of the Pandit Deendayal Upadhyay Bhavan.

Division II – Publication

- ➤ Collection of data and information from Central and State Departments/Ministries and various agencies/sources to cater the ever-increasing demand for facts and figures on various indicators of socio-economic development taking place in the State.
- > Dissemination and analysis of the collected statistics and its presentation in the form of reports for the use of planners, researchers, policy makers, scholars etc.

Publications/Reports brought out by the Division

1. Statistical Handbook of Goa

Data on various parameters of demography, socio-economic, finance and other statistics including vital statistics is sourced from various Departments and other agencies in the State.

2. Goa Economy in Figures

Comparison on important statistical indicators of the State of Goa at the time of attaining Statehood in the year 1987 and for two consecutive years preceding the year of publication. The wide array of socio-economic indicators presented in this brochure enables readers to comprehend at a glance the impressive progress attained by the State. This publication is released on 30th May of every year.

3. Indicators of Socio-Economic Development

Data on important indicators of socio-economic development prior to Liberation or immediately after Liberation and at the time of attaining Statehood in 1987, as also the year for which the brochure is published. This brochure commemorates the Goa Liberation Day on 19th December.

4. Goa at a Glance

It displays taluka-wise and district-wise information pertaining to various parameters of Goa's economy in the year of publication.

5. Census of Government Employees

This report prepared once in 3 to 4years duration, assesses volume of Public Sector employees and their distribution in various categories classified by sex, social class, employee status, pay scales, etc. in respect of Government Departments, Grants-in-Aid Institution and State Public Sector Undertakings.

<u>Division III – Planning and Public Finance Management System (PFMS)</u>

- ➤ Monitoring and Review of Expenditure of Government Departments.
- ➤ Monitoring of Implementation of PFMS.
- Liasoning with NITI Aayog and various State Departments for smooth implementation and monitoring of Sustainable Development Goals (SDGs).
- > Preparation of Vision document of the State and work related to Goa Institution for Future Transformation (GIFT).
- Assisting the Finance Department in preparation of Finance Commission Memorandum and other matters as per requirement.
- > Drafting of Budget documents and related reports: 1. Hon'ble Governor's Address to the Members of Goa Legislative Assembly
 - 2. Economic Survey 3. Explanatory Memorandum 4. Booklet on Budget Assurances
- ➤ Monitoring the financial progress under Central Schemes and Centrally Sponsored Schemes implemented in the State.
- > Providing grants to the Atal Gram Development Agency (AGDAG) to encourage the 'Neturlim-Model Village Scheme' in

Neturlim village of Sanguem Taluka to tap its full economic potential and thereafter to replicate the successful best practices in other villages so as to spur the economic development of the backward villages in the State.

- ➤ Monitoring of the Twenty Point Program in the State.
- ➤ Monitoring and co-ordinating the work of Swayampurna Mitras appointed at the Village Panchayat level under the Atmanirbhar Bharat Swayampurna Goa programme.

Publications/Reports brought out by the Division

1. Explanatory Memorandum

Explanatory Memorandum is a document prepared on the basis of information collected from all Government departments. It portrays a brief description of various schemes with allocation of funds included in the Budget Estimates, for the Financial year and the purpose for which the funds will be utilized.

2. Economic Survey

Economic Survey is compiled and published based on information collected from the Government departments/Corporations and other Agencies. It portrays the economic scenario of the State under various sectors of the economy. Further it also highlights the important achievements of the various schemes of the Government. This publication is tabled in the Legislative Assembly prior to the presentation of State Budget.

3. Hon'ble Governor's Address to the Legislative Assembly

The speech is delivered by the Hon'ble Governor on the first day of the first Assembly session of the calendar year. It highlights the Governments performance for that particular Financial year.

4. Action Taken Report on announcements made in Budget Speech

This document highlights the action taken on the Budget Assurances by the Hon'ble Chief Minister in his Budget speech.

Division IV: State Income/Co-ordination/Unique Identification (UID)/Aadhaar Project and Direct Benefit Transfer (DBT)

State Income

- ➤ Preparation of estimates of Gross State Domestic Product (GSDP) and Net State Domestic Product (NSDP) at current and constant (2011-12) prices and computation of Per Capita Income of the State. The GSDP serves as a useful indicator to gauge the economic health of the State.
- ➤ The exercise involves collection of data from the Line Departments to compile and analyze the income generated in different sectors of the economy, analysis of State Government Budget Documents, accounts of Autonomous Bodies, financial accounts of Local Bodies and Municipal Councils to generate the GSDP as per the methodology provided by the National Statistics Office (NSO), Ministry of Statistics and Program Implementation (MoSPI), New Delhi.

Censuses

The following centrally sponsored censuses are conducted;

- ➤ Economic Census (Quinquennial)
- ➤ Agriculture Census and Input Survey (Quinquennial)
- ➤ Population Census (Decennial) and National Population Register the role of the Department is restricted to administrative work and extending hand-holding support to the Regional Office of the Registrar General and Census Commissioner of India i.e. Directorate of Census Operations, Goa for smooth conduct of the census.

Co-ordination work

- ➤ Right to Information for matters pertaining to DPSE.
- > Supply of Statistical data for various publications within the Department and to other State Departments/Central Ministries/institutions and other Agencies

- ➤ Preparation of Performance Budget of the Department.
- ➤ Meetings, Seminars, Conferences, Workshops, Trainings, etc. including meetings of Boards/Committees of which the Head of Department is a member.
- ➤ Supply of material for Budget Speech, Governor's Republic Day Speech, Governor's Assembly Speech, Governor's monthly report, Annual Administration Report, Economic Survey, Explanatory Memorandum, etc.
- ➤ Matters related to Budget and expenditure of the Department.
- ➤ Monitoring activities within the purview of Collection of Statistics Act, 2008.

Publications/Reports brought out by the Division

1. Budget in Brief

This publication brought out as an analytical document of public finance is useful to planners, administrators, economists, researchers, industrialists, business economy and the general public interested in the public finances and development of the State.

2. Rural Wages

This brochure serves as a useful tool in the study of wage patterns prevailing in the State by presenting taluka-wise and operation-wise data related to rural wages during the agricultural year under reference for various agricultural and non-agricultural activities and indicates the wage trends both for male and female workers.

3. Credit Deposit Ratio/Banking Statistics Report

Credit Deposit Ratio is considered as an important indicator, among others, of the extent of contribution made by the banks to the developmental efforts of the State. It presents the trend in aggregate bank deposits and credit in the State of Goa with 1980-81 as the base year. The information on various parameters for the subsequent years is incorporated in the report.

4. Direct Benefit Transfer (DBT)

Direct Benefit Transfer (DBT) is a major reform initiative of the Government of India aimed to transfer Government benefits and subsidies to the intended beneficiaries by using modern information and communication technology (ICT) in a fair, transparent, efficient and reliable manner.

The Directorate of Planning, Statistics and Evaluation (DPSE) is the Nodal Department for monitoring the implementation of the DBT project in Goa by liasoning with the DBT Mission, Cabinet Secretariat, New Delhi and the State DBT Scheme implementing Departments for providing trainings, organizing workshops, on-boarding DBT schemes on the Goa DBT Portal by generating scheme codes and monitoring the reporting by the DBT Departments on the Goa DBT portal and also monitoring of end-to-end digitization of the major State DBT schemes for enabling Aadhaar based DBT.

5. Economic Census Report

The Census Report presents the count of all establishments/entrepreneurial units located within the geographical boundaries of the State in the organised and unorganised sector by description of activity of the establishment, nature of operations, type of ownership, number of persons employed etc.

6. Agriculture Census Report

The Census Report presents data on the number and area of operational holdings in the State according to size classes, land utilization and cropping patterns, the irrigation status of area under different crops etc including a narrative account of the historical background, physical and demographic features of the State.

7. Report on Agriculture Input Survey

The Input Survey Report portrays data related to the use of agricultural inputs such as fertilizers and pesticides, seeds, agricultural machinery and implements used in the course of crop cultivation, sources of finance etc.

8. Unique Identification/Aadhaar Project

A Cell is created within the State Income and Coordination Division to handle the work of implementation and monitoring of the Aadhaar project in Goa, within the purview Central Aadhaar (Targeted Delivery of Financial and other Subsidies, Benefits and Services) Act 2016 and Goa Aadhaar Act 2017.

The Aadhaar project was launched in Goa on 8th August 2011 by virtue of MOU between Unique Identification Authority of India (UIDAI) and this Directorate on 18th December 2012. Since then, the project has been successfully implemented and monitored by this Directorate with 100% Aadhaar saturation, in the State.

Activities involved:

- ✓ Liasoning with the UIDAI Regional Office, Mumbai in organizing workshops, Seminars, trainings for the Aadhaar Operators/Supervisors, Government Departments and all other stakeholders.
- ✓ Providing Home enrollment facilities to constrained senior citizens, differently abled/divyangs and bed-ridden citizens on request and also as and when requests are routed through the UIDAI, Regional Office, Mumbai.
- ✓ Organizing Aadhaar enrollment camps at Village Panchayat Level with special emphasis on covering Charity Homes, Strict Providence Shelter Home, Old Age Homes, Tribal Communities or Orphanages and Children's Homes, NGOs etc.

Division V- Evaluation

As per the evaluation policy, each beneficiary oriented scheme implemented bt the Government needs to be evaluated every five years after the implementation of the scheme in order to evaluate awareness, implementation, success, impact analysis and also identify grey areas and suggestive measures through conducting studies.

This division carries out the evaluation studies of both ongoing as well as post-facto evaluation of the Government implemented schemes as and when desired by the Government to identify the deficiencies, if any, in their implementation and suggest remedial measures.

Last survey conducted:

- ➤ Laadli laxmi Scheme (2017-18)
- ➤ Griha Aadhar Scheme (2017-18)
- > Transgender Community in the State of Goa (2017-2019)

Division VI - National Sample Surveys

1. National Sample Surveys (NSS)

➤ The Conduct of National sample Surveys (NSS) is based on the guidelines of the National Statistical Office (NSO), Ministry of Statistics and Programme Implementation (MoSPI), Government of India, New Delhi. Goa has been participating in regular survey rounds since 27th Round of NSS (October 1972 – September 1973) as proposed by the National Statistical Office (NSO), MoSPI.

2. Annual Survey of Industries (ASI)

The Annual Survey of Industries (ASI) is the principal source for Industrial statistics. It provides statistical information to assess and evaluate the changes in growth, composition, and structure of organized manufacturing sectors. These sectors include manufacturing processes, repair services, gas, water supply and cold storage. The collection and dissemination of ASI data on a regular basis are vital for industrial policy makers, planners, and researchers. The Survey is conducted annually under the statutory provisions of the collection of Statistics Act 2008, and the Rules framed in 2011.

3. Index on Industrial Production in Goa (IIP)

➤ The Directorate of Planning, Statistics and Evaluation began constructing the Index of Industrial Production (mining and manufacturing sector) on quarterly basis from the year 1971 onwards, with the base year 1970=100. The Index series was based on information collected from factories registered under the Factories Act, 1948, within jurisdiction of Goa. The base year was later changed from 1970 to 1975 due to significant industrial growth in Goa. Following the guidelines from the Central Statistical Organisation (CSO), New Delhi, the base year was revised to 1980-81=100 and later to 1993-94 = 100 to reflect the industrial growth more accurately.

The current change of base year for providing comparable state level Index of Industrial Production was initiated by CSO, New Delhi. Under "Comparable state level Index of Industrial Productions", all states in India adopt a common base year with common methodology for uniform compilation of Indices. Accordingly, Goa's base year was revised from 1993-94=100 to 2011-12=100.

Publications/Reports brought out by the Division

1. Report on NSS Round

The objective of NSS 79th Round Survey on Comprehensive Annual Modular Survey (CAMS) along with survey on Ayurveda, Yoga, Naturopathy, Unani, Siddha, Sowa-Rigpa/Amchi and Homeopathy (AYUSH) is earmarked for collection of data for compiling number of SDG indicator. CAMS is introduced to cater the emerging need for information of high frequency socio-economic indicator. CAMS will collect information for generating some SDG indicators and sub-indicators of global indices. It will also cover the first ever all India survey on AYUSH and will gather information for developments of broad indicators, such as people's awareness/usage of AYUSH system, various diseases trated through hospitalization/OPD in the system of AYUSH, expenditure incurred and usage of medicines for prenatal and postnatal care.

2. Annual Survey of Industries (ASI)

This report covers information on estimates of different variables of industrial statistics such as capital structure, employment, input, output, salaries and wages, depreciation, net value, added etc. according to factories arranges in industry groups classified under 2/3 digit level of industrial classification. It covers all the factories registered under the sections 2m(i) of the Factories Act, 1948.

3. Index of Industrial Production (IIP)

This report presents the growth/variation of industrial production in the state as compared to the base year. It covers the production of all the factories registered under the Factories Act, 1948. Mining being a major industry in the State, separate index for mining production is also constructed.

Division VII - Registration of Births and Deaths (RBD) and Price Index

- 1. Registration of Births and Deaths (RBD)
 - > Implementation and execution of the 'Registration of Births and Deaths Act, 1969 (amended in 2023)' and the rules framed under 'Goa Registration of Births and Deaths Rules, 1999' (amended from time to time) in the State.
 - ➤ The Chief Registrar of Births and Deaths (Director, DPSE) along with the Additional Chief Registrar of Births and Deaths (Jt. Director, DPSE) is responsible for issuing suitable instructions, coordinating, unifying and supervising the work of registration as per the instructions of the Registrar General, India for securing an efficient system through.
 - ➤ The Registration of the Births and Deaths Act, 1969 (18 of 1969), was enforced in the State since 1st January 1971, with the help of local bodies such as Gram Panchayats in rural areas and Municipal Administration in urban areas. The Village Panchayat Secretaries and Commissioner/Chief Officers of CCP/Municipal Councils act as 'Registrars of Births and Deaths'. Computerized Birth & Death Certificates from 1971 onwards are made readily available to the public at the rural (Panchayats) and urban (Municipalities) level.
 - ➤ Since, around 25% of the total births and deaths in Goa take place at the Goa Medical College (GMC), Bambolim, every year, the births and deaths records are made available at the special registration unit set up at the GMC itself with its Medical Superintendent designated as Registrar of Births and Deaths.
 - ➤ There are 206 Registration Units of Births and Deaths functioning in the State ensuring 100% registration of births and deaths in the State. The necessary guidance and trainings is provided to the registration functionaries as and when required.
 - ➤ Additionally, the digitally signed Birth and Death Certificates (since year 1971 onwards) have also been made available on the online portal 'https://rbd.goa.gov.in' upon online payment of requisite fees.
 - ➤ The Civil Registrar-cum-Sub Registrars in each taluka also act as Registrar of Births and Deaths, in respect of vital records existing prior to 01.01.1971 to function specifically under sections 15 and 17 of the Act.

➤ E-Teor: Births and Death records (teor) of all Talukas of the State prior to 1.1.1971 have been digitized and scanned images of the teor/extracts of birth records uploaded on Goa Online portal & placed in the public domain to facilitate ease in accessing and applying these records online.

Publications/Reports brought out by the Division

1. Annual Report on Registration of Births and Deaths

Report showing Vital Statistics by District, Rural and Urban, Sex, type od Medical attention received, Religion etc.

2. Annual Report on Medical Certification of Deaths (MCCD)

Report showing number of Deaths during the year by cause of Death Age, Sex for Medically Certified Cases.

2. Price Index

- ➤ This Division collects data on retail and wholesale prices of consumer items for compiling Consumer Price Index Numbers.

 The indices are compiled for Middle Class Non-Manual Employees based on the weekly prices collected from selected markets in Goa. Retail prices of consumer items for industrial workers are also collected from selected markets and supplied to Labour Bureau, Chandigarh for computation of All India Consumer Price Index Numbers for Industrial Workers.
- ➤ An Annual Report titled "Price Trends in the State of Goa" is brought out portraying the CPI numbers for different categories of workers.

Publications/Reports brought out by the Division

1. Price Trends in Goa

Consumer Price Index for Middle class non-manual Employees and for Industrial Workers in the Goa State.

Division VIII- Goa Corporate Social Responsibility Authority

The Government of Goa created "Goa CSR Authority", registered with Ministry of Corporate Affairs (MCA) and Societies Registration Act, 1860. Its affairs are managed by the Board of Governors headed by the Hon'ble Chief Minister, Government of Goa as its Chairman. Under this initiative of the Government, a single Corpus fund has been raised for betterment of society.

The Goa CSR Authority serve as the channel through which CSR funds are channelized to execute projects across various government departments with an emphasis that the projects shall benefit the Goan community.

The Goa CSR Authority has received quality response from Central Government institutions, Banks, Industry and other Corporates. CSR activities in Goa through, the Goa CSR Authority is a grand success contributing to the overall development of the State covering various sectors like Health, Environment, Women Empowerment, Energy, Education etc.

The Secretary, belonging to IAS cadre, is the Chief Executive Officer, Goa CSR Authority and Director, Directorate of Planning, Statistics and Evaluation (DPSE) is the Joint Chief Executive Officer, Goa CSR Authority, being the nodal Department.

PUBLICATIONS BROUGHT OUT BY THE DIRECTORATE

Sr.No.	Title of Publication	Description/Content	Frequency	Recent Updates/Releases	Remarks
1	Statistical Handbook of Goa	Data on various parameters of demography, socio-economic, finance and other statistics including vital statistics is sourced from various Departments and other agencies in the State.	Annual	<u>2022-23</u>	
2	Goa Economy in Figures	Comparison on important statistical indicators of the State of Goa at the time of attaining Statehood in the year 1987 and for two consecutive years preceding the year of publication. The wide array of socioeconomic indicators presented in this brochure enables readers to comprehend at a glance the impressive progress attained by the State. This publication is released on 30 th May of every year.	Annual	2024	
3	Indicators of Socio- Economic Development	Data on important indicators of socio- economic development prior to Liberation or immediately after Liberation and at the time of attaining Statehood in 1987, as also the year for which the brochure is published. This brochure commemorates the Goa Liberation Day on 19 th December,	Annual	2024	
4	Goa at a Glance	It displays taluka-wise and district-wise information pertaining to various parameters of Goa's economy in the year of publication.	Annual	<u>2024</u>	

5	Census of	This report assesses volume of Public			
3	Government	Sector employees and their distribution in various categories classified by sex, social	As per	<u>2019</u>	2024 is in
	Employees	class, employee status, pay scales, etc. in respect of Government Departments, Grants-in-Aid Institution and State Public	survey		progress
		Sector Undertakings.			
6	Explanatory Memorandum	Explanatory Memorandum is a document prepared on the basis of information collected from all Government departments. It portrays a brief description of various schemes with allocation of funds included in the Budget Estimates, for the Financial year and the purpose for which the funds will be utilized.	Annual	<u>2024-25</u>	
7	Budget in Brief	Budget in brief is an analytical document of public finance and is useful to planners, administrators, economist, researchers, industrialists, business economist and the general public interested in the public finances and development of the State.	Annual	<u>2024-25</u>	
8	Credit Deposit Ratio	Report Credit Deposit Ratio is considered as an important indicator, among others, of the extent of contribution made by the banks to the developmental efforts of the State. It presents the trend in aggregate bank deposits and credit in the State of Goa with 1980-81 as the base year. The information on various parameters for the subsequent years is incorporated in the report.	Annual	2022-23	2023-24 is in progress

9	Annual Survey of Industries (ASI)	This report covers information on estimates of different variables of industrial statistics such as capital structure, employment, input, output, salaries and wages, depreciation, net value, added etc. according to factories arranges in industry groups classified under 2/3 digit level of industrial classification. It covers all the factories registered under the sections 2m(i) of the Factories Act, 1948.	Annual	2022-23 (Central sample)	• Collection of data/ information for the year 2020- 2021, 2021- 2022 & 2022- 2023 is in progress
10	Index of Industrial Production (IIP)	This report presents the growth/variation of industrial production in the state as compared to the base year. It covers the production of all the factories registered under the Factories Act, 1948. Mining being a major industry in the State, separate index for mining production is also constructed.	Annual	The combined report on Index of Industrial Production (IIP) for the years 2019-2020, 2020-2021 & 2021-2022	• The report for the year 2022- 2023 is under preparation. Collection of data/informatio n for the year 2023-2024 & 2024-2025 is in progress
11	Annual Report on Registration of Births and Deaths	Report showing Vital Statistics by District, Rural and Urban, Sex, type od Medical attention received, Religion etc.	Annual	<u>2023</u>	
12	Annual Report on Medical Certification of Deaths (MCCD)	Report showing number of Deaths during the year by cause of Death Age, Sex for Medically Certified Cases.	Annual	2023 (refer page 8 to 23)	
13	Price Trends in Goa	Consumer Price Index for Middle class non- manual Employees and for Industrial Workers in the Goa State.	Annual	2023	

14	Economic Survey	Economic Survey is compiled and	Annual	2023-24	
	·	published based on information collected			
		from the Government			
		departments/Corporations and other			
		Agencies. It portrays the economic scenario			
		of the State under various sectors of the			
		economy. Further it also highlights the			
		important achievements of the various			
		schemes of the Government. This			
		publication is tabled in the Legislative			
		Assembly prior to the presentation of State			
		Budget.			
15	Report on NSS	The objective of NSS 79 th Round Survey on	As per	NSS report of 76 th	• The 77 th Round
	Round	Comprehensive Annual Modular Survey	guidelines of	Round (July 2018-	of NSS
		(CAMS) along with survey on Ayurveda,	the National	December 2018)	(January, 2019
		Yoga, Naturopathy, Unani, Siddha, Sowa-	Statistical	on Drinking water,	 December,
		Rigpa/Amchi and Homeopathy (AYUSH)	Office (NSO),	sanitation, hygiene	2019): The
		is earmarked for collection of data for	MOSPI, New	and housing	tabulation for
		compiling number of SDG indicator.	Delhi	condition in Goa	the Survey on
		CAMS is introduced to cater the emerging			Land and
		need for information of high frequency			Livestock
		socio-economic indicator. CAMS will			Holdings of
		collect information for generating some			Households,
		SDG indicators and sub-indicators of global			Situation
		indices. It will also cover the first ever all			Assessment of
		India survey on AYUSH and will gather			Agricultural
		information for developments of broad			Households,
		indicators, such as people's			and Debts &
		awareness/usage of AYUSH system,			Investment
		various diseases trated through			Survey, has
		hospitalization/OPD in the system of			been

AVIICH averagiture incorred and usage of	acompleted and
AYUSH, expenditure incurred and usage of	completed and
medicines for prenatal and postnatal care.	being verified.
	• The 78 th Round
	of NSS
	(January, 2020
	– December,
	2020): Data
	entry for the
	Multiple
	Indicator
	Survey is
	completed, and
	we await the
	tabulation
	software.
	• The 79 th Round
	of NSS field
	work on
	Comprehensiv
	e Annual
	Modular
	Survey
	(CAMS) and
	Survey on
	AYUSH for 48
	FSUs,
	including
	Rural and
	Urban
	units/blocks
	concluded on
	30 th June,

					2023. Data entry and validation for this round have been completed.
16	Agriculture Census Report	The Census Report presents data on the number and area of operational holdings in the State according to size classes, land utilization and cropping patterns, the irrigation status of area under different crops etc including a narrative account of the historical background, physical and demographic features of the State.	Quinquennial	Reference year 2015-16	Agriculture Census 2021- 2022 is in progress
17	Minor Irrigation Census Report	The Minor Irrigation Census Report is basically count of Ground Water and surface water schemes having culturable command area upto 200 hectors in the State.	Quinquennial	Reference year 2013-14	The subject is now dealt by the Water Resource Department-Goa
18	Report on Agriculture Input Survey	The Input Survey Report portrays data related to the use of agricultural inputs such as fertilizers and pesticides, seeds, agricultural machinery and implements used in the course of crop cultivation, sources of finance etc.	Quinquennial	Reference year 2016-17	Agriculture Input Survey is in progress

19	Hon'ble Governor's	The speech is delivered by the Hon'ble	Annual	<u>2025</u>	
	Address to the	Governor on the first day of the first			
	Legislative	Assembly session of the calendar year.			
	Assembly	It highlights the Governments			
		performance for that particular			
		Financial year.			
20	Action Taken	This document highlights the action taken	Annual	<u>2023-24</u>	
	Report on	on the Budget Assurances by the Hon'ble			
	announcements	Chief Minister in his Budget speech.			
	made in Budget	Ç 1			
	Speech				

These publications can be viewed/downloaded from the website of the Directorate at http://www.dpse.goa.gov.in

CONTACT NUMBERS OF DPSE FUNCTIONARIES

Directorate of Planning, Statistics & Evaluation

Director/Chief Registrar Ph. (0832) 2417445

of Births and Deaths Email: dir-dpse.goa@nic.in

Dy. Director (Planning)

/Drawing & Disbursing Officer Ph. (0832) 2417438

Email: planning-dpse.goa@nic.in

Dy. Director (Co-ordination) Ph. (0832) 2417437

Email: cord-dpse.goa@nic.in

Additional Chief Registrar of Births and Deaths

Statistical Officer - RBD Ph. (0832) 2417441

RIGHT TO INFORMATION ACT,2005

First Appellant Authority: Director - for all matters of the Department.

Public Information Officer: PIO: Statistical Officer (Planning) for all matters of the Department.

Assistant Public Information Officer: APIO: Investigator (Co-ordination) for all matters of the Department.

COLLECTION OF STATISTICS ACT, 2008

Nodal Officer: Dy. Director (Co-ordination)

VIGILANCE, PUBLIC GRIEVANCES & PUBLIC RELATION SECTION

Vigilance Officer: Director

Public Grievances Officer: Director

Public Relation Officer (PRO): Research Assistant (NSS)

Publicity Officer (DPO): Research Assistant (NSS)

CM HELPLINE NODAL OFFICER

Nodal Officer: Statistical Officer (RBD)

SEXUAL HARRASEMENT OF WOMEN AT WORKPLACE COMMITTEE(POSH)

Presiding Officer Dy. Director (Co-ordination)

Member Statistical Officer (RBD)

Member Research Assistant (NSS)

Member Investigator

Member Investigator

Member Investigator

Representative NGO

INTERNAL COMPLAINTS COMMITTEE

Presiding Officer: Dy. Director (Co-ordination)

PREVENTION OF VECTOR BORNE DISEASES

Nodal Officer: Research Assistant (Co-ordination)

SWACCH BHARAT COMMITTEE

Chairman: Dy. Director (Planning)

Vice Chairman: Dy. Director (Co-ordination)

Nodal Officer: Research Assistant

Member: Statistical Assistant

Member: Statistical Assistant

Member: Investigator

Member: Lower Division Clerk

GRIEVANCES REDRESSAL FOR UIDAI (AADHAR)

Contact details:-

The Director,

Unique Identification Authority of India,

Regional Office-Mumbai,

7th Floor, MTNL Telephone Exchange, G.D. Somani Marg, Cuffe Parade,

Mumbai-400005

Grievance.romumbai@uidai.net.in or call 1947

GRIEVANCES REDRESSAL OFFICER/LIASON OFFICER FOR PERSONS WITH DISABILITIES & RESERVATION MATTER FOR SC/ST

Liasson Officer: Statistical Officer (RBD)