

## **DIRECTORATE OF PLANNING, STATISTICS & EVALUATION**

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## FOREWORD

It is of immense pleasure to release this small brochure containing "GOA ECONOMY IN FIGURES - 2023" which gives important statistical indicators as at the time of Statehood in 1987 and those for the years 2021-22 & 2022-23. The vide array of Socio - Economic Indicators presented in the brochure will enable readers to comprehend at a glance the impressive progress registered by the State since it attained Statehood.

The valuable co-operation extended by the various Departments of the State Government, Local Bodies, various agencies of Government of India and other organisation in making available the requisite data to bring out this publication in time is gratefully acknowledged.

The hard work put in by staff of the publication Division in bringing out this brochure is also acknowledged.

Suggestions to improve the brochure in future are always welcome.

Porvorim - Goa (Vijay B. Saxena)
Date: 30.05.2023 Director

	GOA ECONOMY IN FIGURES - 2023						
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88) #	2021-22 ##	2022-23 ##		
1	2	3	4	5	6		
ı	ADMINISTRATIVE STRUCTURE						
1	Geographical area	Sq.kms.	3,702	3,702	3,702		
2	Districts	No.	2	2	2		
3	Talukas	II	11	12	12		
4	Towns	II	15	70	70		
	a) Municipal Towns	11	9	14	14		
	b) Census Towns	11	6	56	56		
5	Villages	II	407	334	334		
	a) Inhabited revenue villages	11	398	320	320		
	b) Uninhabited revenue villages	II	9	9	9		
	c) Sub-merged revenue villages	II	-	5	5		
6	Villages included in Urban agglomeration	11	12	14	14		
7	Village Panchayats	II	186	191	191		
8	Blocks	11	10	12	12		
9	Members of Parliament						
	a) Lok Sabha	11	2	2	2		
	b) Rajya Sabha	11	1	1	1		
10	Members of Legislative Assembly	11	28	40	40		

(#) Column No. 4 is as per Population Census 1981. (##) Column No. 5 & 6 are as per Population Census 2011.

**Source:** At serial (I) 1 to 10 is Directorate of Census Operation, Goa, Government of India, Ministry of Home Affairs.

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<u>.</u>	GOA ECONOMY IN FIGURES - 2023						
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88) #	2021-22 ##	2022-23 ##		
1	2	3	4	5	6		
II	POPULATION						
1	Total	Lakh	10.08	14.59	14.59		
	i) Males	II .	5.10	7.39	7.39		
	ii) Females	II	4.98	7.20	7.20		
2	Rural	II .	6.85	5.52	5.52		
	i) Males	11	3.41	2.76	2.76		
	ii) Females	II	3.44	2.76	2.76		
3	Urban	II	3.23	9.07	9.07		
	i) Males	II .	1.69	4.64	4.64		
	ii) Females	II .	1.54	4.43	4.43		
4	Sex ratio (females per "000" males)	No.	975	973	973		
5	Scheduled Castes	II .	20,619	25,449	25,449		
6	Scheduled Tribes	II .	690	1,49,275	1,49,275		
7	Total workers	Lakh	3.56	5.77	5.77		
8	Percentage of total workers to total population	Percent	35.35	39.58	39.58		
9	Density	Persons/Sq.km	272	394	394		
10	Average household size	No.	5.10	4.24	4.24		
11	Decennial growth of population	Percent	26.74	8.23	8.23		

(#) Column No. 4 is as per Population Census 1981. (##) Column No. 5 & 6 are as per Population Census 2011.

**Source:** At serial (II) 1 to 11 is Directorate of Census Operation, Goa, Government of India, Ministry of Home Affairs.

	GOA ECONOMY IN FIGURES - 2023							
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88)	2021-22	2022-23			
1	2	3	4	5	6			
II	POPULATION (Concld.) #							
12	Literacy rate	Percent	57.25	88.70	88.70			
	i) Male	II	65.99	92.65	92.65			
	ii) Female	п	48.29	84.66	84.66			
13	Rural	п	53.56	86.65	86.65			
	i) Male	п	63.06	91.71	91.71			
	ii) Female	п	44.15	81.63	81.63			
14	Urban	п	65.08	89.95	89.95			
	i) Male	п	71.88	93.21	93.21			
	ii) Female	п	57.57	86.56	86.56			
Ш	STATE INCOME							
1	Net State Domestic Product							
	i) At current prices	Rs. In lakh	670.48	73,97,339 (Q)	79,42,174 (A)			
	ii) At constant prices	II .	393.13	48,60,855 (Q)	50,21,518 (A)			
2	Per Capita Income							
	i) At current prices	In Rs.	5,696	4,72,070 (Q)	5,04,265 (A)			
	ii) At constant prices	п	3,340	3,10,201 (Q)	3,18,827 (A)			

(#) At serial II Population (Concld.) the information in column 4 is as per Population Census 1981 & in column 5 & 6 information is as per Population Census 2011. (Q) Quick. (A) Advance. **Source:** At serial (II) 12 to 14 is Directorate of Census Operation Goa, Government of India, Ministry of Home Affairs. At serial (III) 1 to 2 is Directorate of Planning Statistics & Evaluation.

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	GOA ECONOMY IN FIGURES - 2023							
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88)	2021-22 (Actual)	2022-23 (RE)			
1	2	3	4	5	6			
IV	BUDGET							
1	Tax Revenue	Rs. In Crore	54.07	9162.35	9839.68			
2	Non-Tax Revenue #	II	42.15	5124.05	8411.86			
3	Development Expenditure							
	i) On Revenue Account	II	117.18	9263.02	11590.77			
4	Non - Development Expenditure							
	i) On Revenue Account	II	53.84	4963.87	6115.47			
5	Capital Receipts *	II	63.77	39105.78	32816.61			
6	Capital Disbursement *	II	94.78	39166.59	34198.83			
٧	TAXES							
Α	TAX REVENUE	Rs. In lakh	5684.32	916234.53	983967.78			
(a)	Taxes on Income and Expenditure	II .	539.00	574380.92	614325.43			
	0005 - Central Goods & Services Tax (CGST)	II	-	97603.00	110960.75			
	0006 - State Goods & Services Tax (SGST)	II	-	275775.92	278252.18			
	0008 - Integrated GST	II.	-	-	-			
	0020 - Corporation Tax	II	-	100921.00	114181.75			
	0021 - Taxes on Income other than Corporation Tax	II.	539.00	100080.00	110930.75			
	0028 - Other Taxes on Income and Expenditure	11		1.00	-			

(#) Includes Grants in aid. (RE) Revised Estimates. (\*) Includes public account.

<u>Source:</u> At serial (IV) 1 to 6 is Directorate of Planning, Statistics & Evaluation. At serial (V) A (a) is Annual Financial Statement 2023-24.

ĺ	GOA ECONOMY IN FIGURES - 2023						
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88)	2021-22 (Actual)	2022-23 (RE)		
1	2	3	4	5	6		
٧	TAXES (Concld.)						
(b)	Taxes on Property & Capital Transactions	Rs. In lakh	253.36	71055.88	65031.28		
	0029 - Land Revenue	II .	29.45	6587.09	4097.49		
	0030 - Stamps and Registration	II .	223.91	64452.79	60933.82		
	0032 - Taxes on Wealth	II	-	16.00	-0.03		
(c)	Taxes on Commodities & Services	11	4891.96	270797.73	304611.07		
	0037 - Customs	II .	-	22491.00	9745.00		
	0038 - Union Excise Duties	II .	-	11027.00	4874.75		
	0039 - State Excise	"	581.93	65003.87	71872.78		
	0040 - Taxes on Sales, Trade, etc.	"	3816.77	138325.87	173097.33		
	0041 - Taxes on Vehicles	11	308.96	26109.68	37098.00		
	0042 - Taxes on Goods & Passengers	"	107.67	2230.91	3642.68		
	0044 - Service Tax	II .	-	3226.00	158.00		
	0045 - Other Taxes & Duties on Commodities						
	& Services	п	76.63	2383.40	4122.53		

(RE) Revised Estimates.

**Source:** At serial (V) (b) & (c) is Annual Financial Statement 2023-24.

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i	GOA ECONOMY IN FIGURES - 2023						
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88)	2021-22	2022-23		
1	2	3	4	5	6		
VI	ANNUAL PLAN *						
1	Agriculture and Allied Services	Rs. In Crore	5.59	414.15	453.04		
2	Rural Development	11	0.66	369.05	314.87		
3	Irrigation and Flood Control	11	16.1	324.91	428.95		
4	Energy	11	5.63	2527.87	3282.57		
5	Industries and Minerals	II	4.94	151.07	139.47		
6	Transport	II	11.79	878.26	1016.75		
7	Science, Technology & Environment	п	0.18	196.24	155.45		
8	Social Services	п	31.99	8446.55	8089.76		
9	General Economic Services	п	1.61	394.05	418.38		
10	General Services	п	11.09	5958.90	5091.93		
11	Special Area Development Programme	"	-	16.29	11.39		
	Total	"	89.58	19677.34	19402.56		
VII	AGRICULTURE #						
1	Total cropped area	Hectares	1,30,575	1,44,498	1,41,500		
2	Net are sown	"	1,22,182	1,26,141	1,26,000		
3	Area sown more than once	п	8,393	18,357	17,500		

<sup>(\*)</sup> Data in column 6 are un-reconciled expenditure for the Financial Year 2022-23 as reported by the Departments.

<sup>(#)</sup> Data in column 6 is Provisional. <u>Source:</u> At serial (VI) 1 to 11 is Directorate of Planning, Statistics & Evaluation. At serial (VII) 1 to 3 is Directorate of Agriculture.

	GOA ECONOMY IN FIGURES - 2023						
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88)	2021-22	2022-23		
1	2	3	4	5	6		
VII	AGRICULTURE (Concld.) ^						
4	Area irrigated	Hectares	16,206	15,728.68 ^^	15,728.68 ^^		
5	Area under high yielding varieties	II	37,955	32,347	30,000		
6	Food grains production	Tonnes	1,10,708	93,465	90,000		
7	Production of Rice	II	71,070	90,431	85,500		
8	Average yield of Rice						
	i) Kharif	Kgs/Ha	1,475	2,816	2,700		
	ii) Rabi	II .	2,199	2,742	2,600		
9	Production of cash crops						
	i) Coconut	Million Nos.	106.40 (++)	161.22	162.00		
	ii) Cashew Nut	Tonnes	10,500	26,032	28,000		
	iii) Arecanut	II .	1,450	4,135	4,500		
	iv) Sugarcane	II .	80,000	35,336	30,000		
VIII	ANIMAL HUSBANDRY						
1	Production of Milk	M.T	25.000	63205.54#	64175.52#		
2	Production of Eggs	Lakhs	80	438.32 #	423.70#		
IX	LIVESTOCK						
1	Livestock	No.	3,16,193	2,57,140 *	2,57,140 *		
	a) Cattle	No.	1,12,016	60,247 *	60,247 *		

(^) Data in column 6 is Provisional. (^^) Area irrigated data provided as per the information received from the Water Resources Department (WRD). (++) Includes Daman & Diu. (#) Estimated figures are as per Integrated Sample Survey (ISS). (\*) In column 5 & 6 are final figures as per 20th Livestock Census, Published by GOI. Source: At serial (VII) 4 to 9 is Directorate of Agriculture. At serial (VIII) 1 to 2 & (IX) 1 to 2 is Directorate of Animal Husbandry & Veterinary Services.

**GOA ECONOMY IN FIGURES - 2023** SI. At the time Unit of attaining No. Item Statehood 2021-22 2022-23 (1987-88) 2 6 LIVESTOCK (Concld.) Livestock b) Buffaloes 40,812 27,207 \* 27,207 \* No. c) Pigs 85,955 35,480 \* 35,480 \* d) Others 77,410 1,34,206 \* 1,34,206 \* 2 **Poultry** 6,08,135 3,49,543 \* 3,49,543 \* Χ **FISHERIES** Marine fish catch 27,210 88,638 (P) a) Quantity Tonne 1,10,724 1,33,555 (P) b) Value Rs. In lakh 1,052 1,87,215 # Inland fish catch a) Quantity Tonne 1,430 5,402 5,032 (P) b) Value Rs. In lakh 161 10,375 10,843 (P) ΧI **ELECTRICITY** 1 Towns electrified No. 15 Fully electrified 2 Villages electrified 377 No. Fully electrified 4349.715 ^^ Electricity consumed M.Kwh 376.2 3989.83 ^

(\*) In column 5 & 6 final figures as per 20th Livestock Census, Published by GOI. (#) Figures are revised for the year 2021-22. (P) Provisional. (^) Actual. (^^) Data in column 6 are unaudited and Provisional. Source: At serial (IX)1 & 2 is Directorate of Animal Husbandry & Veterinary Services. At serial (X) 1 & 2 is Directorate of Fisheries. At serial (XI) 1 to 3 is Electricity Department.

	GOA ECONOMY IN FIGURES - 2023							
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88)	2021-22	2022-23			
1	2	3	4	5	6			
ΧI	ELECTRICITY (Concld.)							
4	Domestic consumption	M.kwh	94.4	1279.426 ^	1343.176 ^^			
5	Commercial consumption	п	27.8	505.433 ^	650.9 ^^			
6	Industrial consumption	п	170.5	2094.046 ^	2233.418 ^^			
7	Consumption for irrigation purposes	II .	6.3	31.119 ^	36.657 ^^			
8	Other purposes	II .	77.2	79.809 ^	85.564 ^^			
XII	COOPERATION #							
1	Cooperative Societies/Banks	No.	690	5,271	5,339			
2	Members	II	2,65,110	15,69,546	15,76,287			
3	Share Capital	Rs. In crores	18.49	461.51	549.21			
4	Working Capital	II .	171.54	15115.70	15689.45			
5	Deposits	II .	109.25	7,331.85	9,161.61			
6	Loans advanced	II .	61.78	3,313.17	3,744.57			
7	Loans outstanding	II .	93.72	4,419.48	6,256.82			
8	Sales	II .	53.95	1,350.22	1,523.96			
9	Profit	II .	2.23	262.07	289.17			
10	Loss	II.	0.72	58.64	111.84			

(^) Actual. (^^) Data in column 6 are unaudited and Provisional. (#) Figures in column 6 are provisional.

**Source:** At serial (XI) 4 to 8 is Electricity Department. At serial (XII)1 to 10 is Registrar of Co-operative Societies.

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	GOA ECONOMY IN FIGURES - 2023							
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88)	2021-22	2022-23			
1	2	3	4	5	6			
XIII	<u>BANKING</u>							
1	Banking Offices	No.	300	748	NA			
2	Deposits	Rs. In Crore	1,059.91	98,267.35	NA			
3	Credits	II	368.10	29,179.22	NA			
4	Average population served per Banking Office	No.	3,966	2,095	NA			
XIV	INDUSTRIES							
1	Goa Investment Promotion Board (projects cleared)	No.	-	225 ^	245			
2	Udyam Registration	II	-	8,746	15,625			
3	No. of Factories registered under Factories Act,							
	1948 and in operation	II	240	825 (A) *	801			
4	No of employees registered in Factories	II	-	2,32,163 (P)^^	1,38,636			
ΧV	MINERALS							
1	Mineral production	Lakh Tonnes	136.40	Nil	Nil			
	a) Iron Ore	II	136.01	Nil	Nil			
	b) Manganese Ore	II	0.04	Nil	Nil			
	c) Ferro Manganese Ore	п	0.29	Nil	Nil			
	d) Bauxite	II .	0.06	Nil	Nil			
	e) E-auction of Iron Ore (sold quantity)	Million tonnes	N.A **	2.26 #	Nil			

(NA) Not available. (^) Earlier total projects approved by Goa - IPB was 225 instead of 226 upto 2021-22, one project was erroneously shown in previous year which was approved in subsequent year ie. 2022-23, so the count of total projects as on date is 245. (A)\* Information is actual for the calendar year 2020 and is repeated for the year 2021-22. (^^) Information is provisional for the calendar year 2020 and is repeated for the year 2021-22. (NA\*\*) Not applicable. (#) Information is as per bidsheet. **Source:** At serial (XIII) is Directorate of Planning, Statistics & Evaluation. At serial(XIV)1 is Goa Investment Promotion & Facilitation Board. At serial 2 is Directorate of Industries, Trade & Commerce, at serial 3 to 4 is Inspectorate of Factories & Boilers. At serial (XV) is Directorate of Mines & Geology.

	GOA ECONOMY IN FIGURES - 2023							
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88)	2021-22	2022-23			
1	2	3	4	5	6			
XVI	TRANSPORT & COMMUNICATION							
1	Motor vehicles registered	No.	93,506	15,41,834 \$	16,03,614 \$\$			
2	Post Offices	"	219	255	255			
3	Public call offices	11	92	146	110			
4	Mobile connections	п	-	1,61,485	1,50,925			
5	Internet users	п	-	30,158 *	30,437 **			
XVII	TOURISM							
1	Hotels/Lodging houses	No.	275	4,245	5,922			
2	Beds in Hotels/Lodging houses	11	11,065	82,963	95,853			
3	Arrival of domestic tourists	In lakhs	7.34	34.09	76.69 #			
4	Arrival of foreign tourists	II .	0.93	0.33	2.92 #			
XVIII	LABOUR AND EMPLOYMENT							
1	Employment & sub-exchanges	No.	2	2	2			
2	Persons registered	"	14,065	44,749	21,008			
3	Vacancies notified	"	4,800	7,200	15,001			
4	Persons placed in employment	"	1,219	908	2,135			

(\$) As on 2021-22. (\$\$) As on 2022-23. (\*) Broadband users are 13,144 & Fiber Internet users are 17,014 as per ITPC Report Portal. (\*\*) Broadband users are 7,778 & Fibre Internet are 22,659.(#) Figures for arrival of domestic & foreign tourists for the month of March 2023 is provisional. **Source:** At serial (XVI) 1 is Directorate of Transport, at serial 2 is Post Office, at serial 3 to 5 is BSNL. At serial (XVII) 1 to 4 is Tourism. At serial (XVIII) 1 to 4 is O/O the Commissioner of Labour & Employment.

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	GOA ECONOMY IN FIGURES - 2023							
SI. No.	ltem	Unit	At the time of attaining Statehood (1987-88)	2021-22	2022-23			
1	2	3	4	5	6			
XIX	STATE GOVERNMENT EMPLOYEES							
1	Regular	No.	N.A.	53,755 (P) *	53,755			
2	Adhoc	п	N.A.	552 (P) *	552			
3	Work charged	п	N.A.	3,236 (P) *	3,236			
4	Others	11	N.A.	5,619 (P) *	5,619			
	Total	11	N.A.	63,162 (P) *	63,162			
XX	EDUCATION							
1	No. of Educational Institutions							
a)	Primary level (I to IV)	No.	1,240	1,133	1,128			
b)	Middle level (V to VII)	11	419	478	484			
c)	Secondary level (VIII to X)	II.	311	425	430			
d)	Higher secondary level (XI to XII)	II .	27	112	113			
e)	Vocational & Professional(School & Post matric level)	II.	31	61	61			
f)	Teachers Training Institutes (Diploma & Degree)	II.	2	5	5			
g)	University/Colleges for general education	II.	12	3/43	NA			
h)	Colleges for professional education	II .	12	19	NA			

(NA) Not available. (P)\* Data is Provisional, which includes employees in State Government, Public Sector undertakings, Grants- in-aid Institutions & Autonomous Bodies as on 31/03/2019. <u>Source:</u> In column 5 & 6 at serial (XIX) 1 to 4 is Directorate of Planning, Statistics & Evaluation. In column 5 & 6 at serial (XX) 1 a to d is Directorate of Education. In column 5 & 6 at serial 1 e is Directorate of Skill Development & Entrepreneurship & Directorate of Education, in column 5 & 6, 2 f is DIET, GVM, Nirmala, Vetal & PES College of Education, in column 5 & 6, at serial 1 g & h is Directorate of Higher Education (Aishe report 2021-22)(Provisional).

Í	GOA ECONOMY IN FIGURES - 2023						
SI. No.	Item	Unit	At the time of attaining Statehood (1987-88)	2021-22	2022-23		
1	2	3	4	5	6		
XX	EDUCATION (concld.)						
2	No. of Enrolment						
a)	Primary level (I to IV)	No.	1,14,915	93,611	93,734		
b)	Middle level (V to VII)	11	84,492	70,770	72,002		
c)	Secondary level (VIII to X)	11	62,598	69,277	69,393		
d)	Higher secondary level (XI to XII)	11	14,513	40,549	39,524		
e)	Vocational & Professional(School & Post matric level)	п	5,713	10,763	10,250		
f)	Teachers Training Institutes (Diploma & Degree)	п	627	848 ^	770 ^		
g)	University/Colleges for general education	п	8,886	3,959/32,704	NA		
h)	Colleges for professional education	п	2,476	9,413	NA		
3	Out-turn						
	a) SSC passed	"	9,240 *	19,352 **	NA		
	b) Higher secondary passed	11	3,592 *	17,300 **	NA		
	c) Graduates/Post graduates passed	"	2,169	12,800 #	NA		
4	Enrolment in National Institute of Technology (Goa)	II .	-	283 \$	252 \$		
5	Enrolment in Indian Institute of Technology (Goa)	11	-	668 \$	728 \$		
XXI	MEDICAL AND HEALTH SERVICES						
1	Government Hospital	No.	31	38 ##	35 ##		
2	Private Hospital	"	82	112 (P)	110 (P)		

(^) Includes students appearing for 1st & 2nd year. (NA) Not available.(\*) March 1987 exam. (\*\*) March 2022 exam (#) Includes Graduates & Post Graduates. (##) Includes Central Govt. Hospitals. (P)Provisional.(\$) Includes B.Tech, M.Tech & Ph.D. **Source:** At serial (XX)2 a to d is Directorate of Education, in column 5 & 6, 2 e is Directorate of Skill Dev. & Entrepreneurship & Directorate of Education, in column 5 & 6, 2 f is DIET, GVM, Nirmala, Vetal & PES College of Education, in column 5 & 6, 2 g & h is Directorate of Higher Education (Aishe Report 2021-22 (Provisional). In col. 5 & 6, 3 a & b is Goa Board of Sec. & Higher Sec. Education. At serial(XXI) 1 & 2 is Directorate of Health Services.

**GOA ECONOMY IN FIGURES - 2023** SI. At the time No. Unit of attaining Item 2021-22 2022-23 Statehood (1987-88)4 6 2 3 5 XXI **MEDICAL AND HEALTH SERVICES (Concld.)** 3 2,371 3,227 3,828 Beds in Government Hospitals No. 4 **Beds in Private Hospitals** 1,312 2,574 (P) 2,349 (P) a) Community Health Centres 3 6 14 24 b) Primary Health Centres 25 5 c) Urban Health Centres 5 29 d) Rural Medical Dispensaries 31 33 e) Sub Centres 166 220 220 33 (P) f) Dental Clinics 17 33 g) Medical Dispensary 6 Sterilisations performed 4,457 1,462 (P) 1,976 7 Intra Uterine Device inserted 3,162 561 (P) 613 (P) 8 Contraceptive users (C.C. users & O.P. users) 11,033 26,545 (P) 6,894 (P) 9 1:795 (P) 1:734 (P) Doctor population ratio Ratio 1:882 10 1:255 (P) Bed population ratio 1:316 1:310 (P) XXII **VITAL STATISTICS** 8,461# Registered marriages 5,540 8,739 1 No. 2 Birth rate per '000' population 18.24 9.72 # 10.87 \*

(P)Provisional.(#) For the calendar year 2021. (\*) For the calendar year 2022. **Source:** At serial (XXI) 3 to 10 is Directorate of Health Services. At serial (XXII) 1 is Registration Dept. & 2 to 3 is Directorate of Planning, Statistics & Evaluation.

Death rate per '000' population

6.72

11.59#

9.40 \*

	GOA ECONOMY IN FIGUR	RES - 202	3		
XXIII TWENTY POINT PROGRAMME (TPP) - 2006  Cumulative Achievement for the 2022-23					
SI. No.	Item name/sub item name	Unit			
1	2	3	4	1	
01 A	Employment generation under NREG Scheme				
			Male	188	
01A01	No. of job cards issued	Number	Cumulative Achievement (April 2022 - March 2023)   4		
			Transgender	-	
01A02			Male	20,319	
	Employment generated	Mandays	Female	73,685	
			Transgender	-	
			Male	e 345.86 #	
01A03	Wages given (Actuals)	Rs. in lakhs	Female		
		Rs. in lakns	Transgender	-	
01 F	National Rural Livelihood Mission (NRLM)	-			
01 501	No. of CUCle promoted during financial year	Numahan	New	136	
OTFOT	No. of SHG's promoted during financial year	Number	Revived	68	
01F02	No. of SHG's provided Revolving Fund during financial year	Number	New/Revived	294	
01F03	No. of SHG's provided Community Investment Fund during financial year	11	New/Revived	318	
03E - E	Distribution of waste land to the landless				
03E01	Total land distributed (A+B+C)	Hectare	1800 Squa	re meters	
03E02	Land distributed to SC (A)	"		-	
03E03	Land distributed to ST (B)	11		-	
03E04	Land distributed to others (C)	"	1800 Squa	re meters	

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	GOA ECONOMY IN FIG		) - <i></i>		
XIII	TWENTY POINT PROGRAMME (TI	•			
CI.	Cumulative Achievement for		0 1	A -1-1	
SI.	Item name/sub item name	Unit	Cumulative Achievement (April 2022 - March 2023)		
No.	2	3			
	Minimum Wages Enforcement (including Farm Labour)			4	
		Number	ı		
	Agriculture and farmworkers: Inspections made	Number	1		
	Agriculture and farmworkers: Irregularities detected	Number	Nil		
	Agriculture and farmworkers: Irregularities rectified Agriculture and farmworkers: Claims filed	Number			
	Agriculture and farmworkers : Claims filed Agriculture and farmworkers : Claims settled	Number			
	Agriculture and farmworkers: Claims settled  Agriculture and farmworkers: Prosecution cases pending	Number			
	Agriculture and farmworkers: Prosecution cases filed	Number			
	Agriculture and farmworkers : Prosecution cases flied  Agriculture and farmworkers : Prosecution cases decided	Number			
	O Agriculture and farmworkers : Others	Number			
	Food Security - Targetted Public Distribution System	Number			
	05A02 - Offtake	<u> </u>	Rice		
	03/102		Wheat	12072.31 (P)	
		Tonnes (APL)	Sugar	_	
			Other food item	-	
			Rice	14,513.78 (P)	
			Wheat	-	
		Tonnes (PHH)	Sugar	-	
			Other food item	-	
			Rice	2,463.04 (P)	
		_	Wheat	-	
		Tonnes (AAY)	Sugar	-	
			Other food item	-	

GOA ECONOMY IN FIGU	JRES - 202	3		
XXIII TWENTY POINT PROGRAMME (TPP  Cumulative Achievement for the	•			
SI. Item name/sub item name No.	Unit	Cumulative Achievement (April 2022 - March 2023)		
1 2	3		4	
05 E - Food Security - National Food Security Act (Normal) NFSA	•	•		
, , ,		Rice	16,976.82 (P)	
		Wheat	-	
05E02 - Offtake	Tonnes	Sugar	_	
		Other food item	-	
05 F - Food Security - National Food Security Act (Tide over) NFSA				
		Rice		
		Wheat		
05F02 - Offtake	Tonnes	Sugar	12,072.31 (P)	
		Other food item		
OCA Divisi Haveing Dradhan Mantri Avvas Vaiana Cramasan (DNAAV)		Other 1000 item		
06A - Rural Housing - Pradhan Mantri Awas Yojana Grameen (PMAY)	1			
	Number	Houses	24	
		sanctioned		
		Houses const-		
06A01 - Houses constructed	"	ructed at plinth	37	
out of thouses constituted		level		
		Construction		
	"	of houses	19	
		completed		
06B - EWS/LIG Houses in Urban Areas				
	Nivershau	Houses	2	
	Number	sanctioned	2	
		Houses const-		
	"	ructed at plinth	2	
06B01 - Houses constructed		level	_	
		Construction		
	"	of houses	1	
		completed	1	
-17-		completed		
GOA ECONOMY IN FIGU	IRFS - 202	_ <i></i> 3		
XXIII TWENTY POINT PROGRAMME (TPP				
Cumulative Achievement for th	ne 2022-23			
SI. Item name/sub item name	Unit	Cumulative	Achievement	
No.		(April 2022	- March 2023)	
1 2	3	, ,	4	
07A - Rural Areas National Rural Drinking Water Programme (NRDWP)	-	•		
07A03 - Partially covered habitations	Number		I.A *	
07A - Urban Areas National Rural Drinking Water Programme (NRDWP)	1	<u>'</u>	-	
Accelerated urban water supply programme	Number	NI	.A **	
08 D - Sanitation Programme in Rural Areas	I Mullibel	1 10		
08D01 - Individual household latrines constructed	Number			
	number		-	
08E - Institutional Delivery	N1	1	C 16F	
08E01 - Deliveries in Institutions	Number		5,165	
08E01 - Deliveries in Government Institutions (DHS)	Number	6,031		
08E01 - Deliveries in Government Institutions (GMC)	Number	4,465		
08E01 - Deliveries in Private Institutions	Number	5	,669	
08E01 - Scheduled Caste (SC) families assisted	Number		-	
08E01 - Scheduled Tribe (ST) families assisted	Number		-	
10A - Scheduled Caste (SC) Families Assisted				
40400 006 III			A L'I	
10A02 - SC families assisted under SCA to SCSP & NSFDC	Number		Nil	
10A02 - SC families assisted under SCA to SCSP & NSFDC SC families assisted under state corporation or any other State Govt.	Number Number		3	

,		GOA ECONOMY IN	FIGUR	<b>ES - 202</b>	3		
XXIII	` ,						
Cumulative Achievement for the 2022-23							
SI. No.		Item name/sub item name		Unit		Achievement - March 2023)	
1		2		3	4		
10A - S	Scheduled (	Caste (SC) Families Assisted	-				
10A03	SC student	s assisted under Post Matric Sscholarship		Number		148	
10A - S	Scheduled <sup>•</sup>	Tribe (ST) Families Assisted					
10A02	ST familie	es assisted under SCA to SCSP & NSFDC		Number		-	
10A03	s - ST studei	nts assisted under Post Matric Scholarship		Number		661	
12A - I	Universaliz	ation of Integrated Child Development Scheme (I	CDS)				
12A01	ICDS Bloc	cks Operational (cumulative)		Number		12	
12B - I	Functional .	Anganwadis					
12001	Λησοριμο	dis functional (cumulative)		Number	Existing	1,261	
12001	Aligaliwa	uis fuffictional (cumulative)		Number	New	0	
14A - I	No. of urba	n poor families assisted under seven point charte	er\$				
		1) Land tenure		Number		N.A	
				Number	Beneficiary led	0	
		2) Housing at affordable cost			construction	U	
		2) Housing at anordable cost		Number	Credit linked	Nil	
1	.4A01				subsidy scheme	IVII	
		3) Water		Number		N.A	
				Number	Individual	Nil	
		4) Sanitation		Number	house hold	IVII	
					laterines		

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GOA ECONOMY IN FIGURES - 2023									
XXIII TWENTY POINT PROGRAMME (TPP) - 2006									
Cumulative Achievement for the 2022-23									
SI.	SI. Item name/sub item name Unit Cumulative Ac								
No.			(April 2022 - March 2023)						
1	2	3	4						
14A - No. of	urban poor families assisted under seven point charte	er							
	5) Health	No.	N.A						
14A01	6) Education	No.	N.A						
	7) Social Security	No.	569						
15A - Afores	tation (Public and Forest Lands)	· · · · · · · · ·							
15A01 - Area	covered under plantation	Hectares	249.50						
15A02 - Seed	ling planted	No. in lakh	2.283						
17A - Rural F	oads - PMGSY								
17A01 - Leng	th of roads constructed	Kms.	- ##						
18B - Rajiv G	andhi Grameen Vidyutikaran Yojana								
18B01 - Villa	ges electrified	No.	Not applicable						
18D - Energi	sing pump sets								
18D01 - Pum	ps sets energized	No.	222						
18E Supply	of Electricity	•							
	ricity supplied	No.	_						

(#): Includes wage payments to employment generated last year which is paid during current year. (P) Provisional. (\*) All habitations in Goa are fully covered. (\*\*) Programme has been discontinued by the Government. (##) Target is Nil. (\$): The Credit linked Subsidy Scheme has been discontinued by GOI w.e.f. 31.03.2022. Social Security: 76 street vendors were disbursed 1st trench loan of Rs. 10,000/-, 434 street vendors were disbursed 2nd trench of loan of Rs. 20,000/-, 59 street vendors were disbursed 3rd trench of loan of Rs. 50,000/- as working capital upto the month of March 2023 (PMSVA Nidhi Scheme). SCA: Special Central Assistance, SCSP: Scheduled Caste Sub Plan NSFDC: National Schedule Caste Finance Development Corporation. Source: At serial (XXIII) is Directorate of Planning, Statistics & Evaluation.



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