



Government of Goa
Finance Department

ACTION TAKEN REPORT ON BUDGET SPEECH 2020-21

Tabled By:
Dr. Pramod Sawant,
Hon'ble Chief Minister / Finance Minister



**ACTION TAKEN REPORT
ON BUDGET ASSURANCES FOR THE YEAR 2020-21**

PART – A

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
1	Agriculture	Intend to establish an “Organic Agricultural University” in order to encourage the Organic farming in Goa.	The administrative procedure is initiated.
		Emphasis on establishing Food Processing Unit in order to attract the locals towards farming and to provide assistance.	The administrative procedures initiated in the matter which will continue during current year.
		To help the local vegetable cultivators to purchase seeds and fertilizers, and so also to prepare the cultivable land.	2341.47 kgs of vegetable seeds of local and hybrid varieties and 120 tonnes of fertilizers is sold to all categories of farmers / SHG till date.
		Announcement of the ‘Western Ghats Development Programme’ in order to strengthen the Reservoir and Water conservation.	Approval of the Government is obtained for implementation of Western Ghats Development Programme (WGDP) during the financial year 2020-21 under which digging of trenches and other components under the said scheme has been approved.
		Intend to start ‘Shram-Sanmaan’ scheme in order to encourage the locals to take the initiative to work in the fields and cultivable lands.	Administrative procedure is initiated in the matter. A letter has been sent to District Rural Development Agency (North) for convergence.
2	Animal Husbandry	Intend to implement “Dudhgram Scheme” at Saal, Cuncolim and Canacona on experimental basis to attract more farmers towards milk production.	The scheme is presently under modification and is being put up to Government approval.
		Intend to give financial assistance to increase milk production of the societies working on co-operative basis.	Scheme is still under consideration.

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	Animal Husbandry	Intend to build a new Veterinary Hospital at Bicholim.	As per the decision of the Council of Ministers, it is resolved to transfer land admeasuring 17,280 sqmts in acquired area of award SL AO/TIP/5 dated 11/03/1983 of Survey No. 203 at Mulgao, Bicholim for construction of Veterinary Hospital, Bicholim on payment of ₹ 4.73 lakh to Water Resources Department.
3	Archives	Propose to restore the historic forts and fortresses in the State.	Work of fort of Cabo-de-Rama will be completed shortly. Restoration work of Fort of Khorjuve, Chapora Fort and Fort of Alorna is still under progress.
		Archival records will be digitized in order to facilitate faster public access and delivery.	The administrative approval was obtained for digitization of archival records by floating an Expression of Interest. Data Entry Operators have been employed on contract basis through ITG for scanning and data entry of land records of North Goa. Till date, 219 Land Registration Volumes comprising 87,100 folios have been digitized. ITG has submitted estimates for digitization of archival records.
		Propose to conserve 1 lakh archival records for posterity.	Work of conservation of 30,000 archival folios has been accomplished. Tender has been uploaded on work of conservation of 50,000 archival folios.
4	Art & Culture	Kala Bhavans have been proposed to be established at Mapusa, Pernem, and Sanguem.	<u>Mapusa</u> : The process of suitable land identification is under process. <u>Pernem</u> : The land earmarked for the project is not suitable and as such the Art and Culture Department has requested Sports Department to provide suitable land at Sports City Venue, Dhargal. <u>Sanguem</u> : The GSIDC has been entrusted the work of executing the project.
		Kala Mandir at Cortalim will be made operational soon.	The project has to be transferred to the Department of Art & Culture from GSIDC.

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	Art & Culture	Propose to strengthen the existing infrastructure at Ravindra Bhavan.	Various existing Ravindra Bhavans have approached the department towards strengthening the infrastructure. Once such proposals received from the Ravindra Bhavans, the Department will initiate the process of obtaining necessary Government approvals.
		Propose to revive the scheme to provide musical instruments to cultural troops like Bhajani Mandal, Choir Groups and Shigmotsav Mandals.	The scheme has been notified in the Official Gazette.
5	Captain of Ports	Propose to introduce environment-friendly Solar Hybrid Ferry in the next financial year.	Proposal of Solar Hybrid Ferry submitted to Finance department for expenditure sanction, pending due to present financial status.
		Propose to complete the construction of four floating jetties; three in Mandovi river and one in Chapora River.	One floating concrete Jetty at Panaji completed and commissioned. Other three Jetties are to be completed. delay is due to Covid -19 pandemic
		Propose to take up reconstruction of lighthouse at Campal and reconstruct the same for navigation	Government approval obtained for demolition of existing structure subject to construction of new structure taken up simultaneously. Plan for new construction under preparation with PWD.
6	Civil Aviation	Propose to set up a skill development center at Mopa for providing training to youth in order to equip them with necessary skills for employment at airport	Government has given approval to GMR Goa International Airport Limited for setting up of Aviation Skill Development Centre within the Airport area.
7	Civil Supplies	Intend to increase the percentage of profit margin in order to encourage the Fair Price Shopkeepers	The Department has already increased percentage of profit margin in the year 2018-19.
		Intend to curb the malpractices by installing GPS System to the vehicles used for transportation of the grains	The installation of GPS system is under process.

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	Civil Supplies	Intend to make provision to build two new warehouses for the storage of grains	No land acquired by the Department for warehouses.
8	Commercial Tax	Nearly 3000 litigations are pending at appellate and various courts under the earlier laws of VAT, CST, Luxury tax, Entry Tax and Entertainment Tax. The limitation to finish assessment under these Acts is up to June, 2020. In order to expedite the legacy assessments and recovery of arrears in litigated cases, Government propose to introduce Settlement Scheme as declared by many other States and Sabka Vishwas (Legacy Dispute Resolution) by Government of India.	The Government of Goa has already notified The Goa (Recovery of Arrears of Tax through Settlement) (Amendment) Act 2020 (Goa Act 12 of 2020) effective from 20/05/2020 vide Notification No. 7/13/2020-LA, dated 17/08/2020, published in the Extraordinary Official Gazette No.2, Series I No.20 dated 17/08/2020.
		Propose to introduce professional tax under local bodies to augment the revenue sources of these local self-governance bodies along with revamping of the District Planning Boards.	The Draft Bill for introduction of Professional Tax has been submitted.
9	Co-operation	Intend to issue instructions to make an insurance upto ₹ 1.00 lakh if any of Credit Society is on the way to closure, with the intention that no one should have to bear the loss	A provision of ₹ 50 lakh made in the budget for the year 2020-21 is classified as non-essential expenditure and hence deferred to the next financial year 2021-22.
		Intend to make provision to strengthen the co-operative movement by providing Institutions from the Co-operative sector with suitable means of share capital	A provision of ₹ 15.00 crore made in the budget for the year 2020-21, of which ₹14.00 crore is classified as non-essential expenditure and hence deferred.
10	District Rural Development Agency, North	Construct Goa Bazaar will be taken up in next financial year	The construction of Goa Bazar in property surveyed under No. 42, 43 and 44 at Morombi-o-Pequeno, V.P Mercas, Tiswadi Goa has been entrusted to Goa State Infrastructure Development Corporation (GSIDC).

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11	Electricity	Propose to upgrade and improve the current power distribution system	<p>The Department has already tendered the important works of upgrading the existing power distribution network by replacing the existing overhead conductors with higher current carrying capacity HTLS conductors. The works are as follows:</p> <p>(i) Conversion of existing overhead ACSR Raccoon conductor to HTLS conductor of 33KV Double circuit lines from 33/11KV Nachinola Substation to 33/11KV Saligao Substation via 33/11KV Porvorim Substation.</p> <p>(ii) Conversion of existing overhead ACSR Raccon conductor to HTLS conductor of 33KV Porvorim-I and Porvorim-II Double Circuit line from 220/110/33/11KV Tivim Substation to 33/11KV Nachinola Substation.</p> <p>(iii) Conversion of existing OH ACSR Raccoon conductor to HTLS conductor of 33KV Mapusa I & Mapusa II feeders from 220/110/33/11KV Tivim SS to 33/11 KV Mapusa Substation.</p> <p>(iv) Conversion of overhead existing ACSR Panther conductor to HTLS conductor from 110/33/11KV Verna Sub-Station to 33/11KV Kadamba Sub-Station at Vasco via 33/11KV Sancoale Sub-Station.</p> <p>After tendering and evaluation of the financial bids, the same have been processed for approval of the Goa State Works Board (GSWB) in respect of (i), (ii) and (iii). Regarding the Verna to Vasco tender, the financial bid evaluation has been completed, however not yet submitted for approval.</p>
		Propose to complete underground cabling in general and also overhead bunch cabling in remote areas to ensure un-interrupted quality power supply to domestic, commercial and industrial units	<p>(i) The major underground cabling works in progress in towns/cities are on verge of completion, however some minor works and dismantling of overhead lines etc have to be completed.</p> <p>(ii) The overhead aerial bunched cabling work of around 750 kms has been completed and the balance works have</p>

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	Electricity		been short closed. (iii) The newly tendered underground cabling works will be taken up depending upon priority and availability of funds. The work of conversion of HT overhead lines to underground network of 11 KV Kakoda feeder has been awarded recently.
12	Employment	The process of setting up a Career Counselling Centre in association with Confederation of Indian Industries	Government has conveyed their approval to onboard Confederation of Indian Industry (CII) to run the State Model Career Centre (MCC) for a period of 1 year. At the moment, signing of Memorandum of Understanding (MoU) is in process.
13	Environment	Propose to expedite the process of constituting the State Bio-Diversity Board on priority basis	Goa State Biodiversity Board (GSBB) has already been constituted in the year 2004 and subsequently reconstituted every 3 years till date.
		Propose to complete the process for notification of Coastal Zone Management Plan 2011 and 2019 on priority	The High Resolution revised pre-draft CZMP-2011 Maps of Goa on 1:4000 scale are submitted by the National Centre for Sustainable Coastal Management (NCSCM) for internal examination /review of the Department of Environment & CC/GCZMA. Once the internal examination / review / objection /suggestion done, the NCSCM will be submitting final Draft-CZMP-2011. It will be placed for processing for public consultation for objection / suggestion and final CZMP-2011 will be submitted to the MoEF& CC, Government of India for notification.

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	Environment	Propose to start implementation of the Integrated Coastal Zone Management Project funded by the World Bank in the next five years	The preliminary project report has been approved by MoEF& CC and Central Government and is awaiting for approval of World Bank. The Detail Project Report in respect of four projects is completed. (i) Establishing and Designating Coastal Sand Dune Parks in Goa. (ii) Erosion/accretion assessment studies to ascertain feasibility of annual replenishment of sand along the estuaring stretches identified for sand removal by traditional methods in Goan estuaries. (iii) Assessment and Documentation of potential fishery zones along the coast of Goa. (iv) Marine Biodiversity of the critical Marine habitats of Goa: Status, threats, conservation measures and management plan (v) Pilot project on waste (Non-Biodegradable) to energy is under preparation.
14	Fisheries	To improve the Blue Economy, help will be provided to the traditional fisherman to use advanced knowledge & technology	(i) The Department has conducted two Training Programmes on Biofloc Aquaculture Technology, and Awareness Programmes on Schemes. Around 43 participants attended the training on Biofloc Aquaculture Technology and 23 participants attended the training on Ornamental Fisheries and Fabrication of Aquarium tanks. (ii) Under the Atmanirbhar Bharat Package, the Department conducted 70 nos. of Awareness Programmes on Schemes and also provides technology knowledge in various Aquaculture farms in the State of Goa. (iii) The Department has made QR code enabled Aadhaar cards mandatory to fishermen from fishing season. i.e August, 2020 onwards. Approximately, 1800 fishermen have been issued QR Aadhaar card by the Department and 176 fishermen have been issued Kisan Credit Card. 4 beneficiaries have been covered under Pradhan Mantri MastyaSampada Yojana (PMMSY).

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15	Forest	Efforts will be taken to declare Bondla Wildlife Sanctuary area as a Botanical Park.	The department is making efforts for improvement of zoo and its establishment to promote eco-tourism and facilitate tourism. The focus is on revival of Bondla zoo as per the guidelines of CZA as many animal enclosures are in dilapidated conditions. Action is being undertaken to repair and suitably modify the enclosures under Capital (major works). As regards development of Botanical park, there is no such proposal that has been initiated to declare Bondla wildlife Sanctuary as botanical park.
		Intend to use the CAMPA fund to plant more fruits bearing trees in the forest land	A target of 200 ha new CA Plantation has been approved by the National CAMPA, New Delhi against which target of 194.20 ha have been achieved till December 2020. Under the Assisted Natural Regeneration, 40 ha target have been achieved till December 2020 against the approved target of 40 ha with chain link fencing.
		Intend on starting of Forest Research and Training Institute at Valpoi and promoting the events like Bird Festival	(i) FTS, Valpoi is upgraded and renamed as Goa Forest Research and Training Institute (GFRTI). (ii) 3 rd Bird Festival was held at FTS, Valpoi from 17 th to 19 th Jan, 2020. (iii) Various training Programmes & Seminars for IFS Officers, workshops for frontline staff are being carried out at GFRTI, Valpoi.
		Intend to prioritize works of Biodiversity parks at Dharbandora and Satpal, Conservation Reserve Interpretation Centre at Miramar	(i) The development of Biodiversity Park at Sangod, Dharbandora taluka has already started. The works such as development of nature trail, utility block, souvenir centre and opening well is in advance stage of construction, Plantation of trees, shrubs, medicinal plants etc is also in progress. Most of the components of this park are under completion stage. (ii) Establishment of Biodiversity Park at Satpal is also in full swing. The work of nature trail, water conservation structure, desilting of waterhole, construction of watch tower, etc is in progress.

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	Forest	Intend to promote the tourism for trekking at Dudhsagar waterfall situated at Bhagwan Mahavir Wildlife sanctuary area and surrounding areas of waterfall at Surla with the help of village youth in order to attract tourist in monsoon	The wildlife and Eco-tourism (North) Division has started identifying & creating nature trek in protected area for starting trekking activity in protected areas. Different trekking routes have also been identified and maintained for this purpose in other protected areas. Considering the safety of visitors on trekking trails, engagement of trained nature guides from local villages for assisting and guiding visitors is under consideration.
16	General Administration	Intend to organize regular training programmes for the Government staff in order to make the administration function smoothly through GIPARD	The training calendar for the year 2020-21 has been prepared by GIPARD and the same was released by the Hon'ble Chief Minister on 11/03/2020 in the Institute premises. There are 417 programmes outlined in training calendar 2020-21, which will cover approximately 14000 trainees in all categories including officials and non-officials. Training programmes on office procedure, procurement, service matters, notings, drafting, reservation in service, RTI Act, Fundamental Rules and supplementary Rules, etc are exclusively planned for the officials of the State administration. The above training programmes are planned in line with the objective of State Training Policy issued by the Government. Further, GIPARD has conducted 117 training programme from the month of April, 2020 to November, 2020 and total number of participants trained are 4397.
17	Goa Dental College	Propose to construct a hostel to accommodate Post Graduate dental students of Goa Dental College and Hospital	GSIDC has entered in to Agreement with M/s. F.P. Project Management, the consultant for the work of Construction of Hostel to accommodate Post Graduate Students of Goa Dental College and Hospital and work is going to start soon.

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18	Goa Housing Board	Propose to take forward the execution of ambitious low-cost housing project at Colvale under Goa Housing Board	Matter is under consideration
		Keeping the local Goan resident in mind, certain eligibility criteria for future allotment of tenements would be suitably amended to increase the residency period for the applicant to 25 years	The Board has processed amending rules and regulations accommodating the reservation and the same is under consideration of the Government.
19	Goa Human Resource Development Corporation	Announcement of the Chief Minister's Apprenticeship Scheme with the objective of expanding the programmes in classrooms for the trainees currently confined to technical education. The scheme will benefit the young students who are studying in all the colleges of Goa. This scheme will be implemented by Goa Human Resource Development Corporation for which a provision of ₹ 5.00 crore has been made	Inputs have been collected. The formulation of the scheme is under process through Personnel Department, Secretariat. The notification to that effect is being issued shortly.
20	Goa Medical College	Propose to establish facilitation centres of insurance companies in Goa Medical College, for patients availing medical insurance cover	The D.D.S.Y. Insurance Scheme is tendered by Directorate of Health Services, and presently enrollment as well as renewal centre is available in Goa Medical College, Bambolim – Goa.
21	Goa State Infrastructure Development Corporation	To take up Construction of new building for Directorate of Accounts at Porvorim, District Library at Mapusa, Construction of Primary Health Centres at Curtorim, Betki and Velguem, Construction of bridges at Vithalapur (Mayem), Harvallem (Sankhali), Paikul (Valpoi) and Hodar (Curchorem), Construction of new building of Sanjay School at Curchorem, Fish market at	<u>Counstruction of new building for Directorate of Accounts at Porvorim</u> Work tendered vide NIT dated 16/12/2020. Technical & Financial bids opened on 18/01/2021 & 22/01/2021 respectively. Financial bid under scrutiny. Letter of acceptance will be issued to L1 bidder shortly. <u>District Library at Mapusa</u> In view of the Govt. of Goa Office Memorandum regarding restrictions on expenditure, vide letter dated 23/06/2020 GSIDC has informed the Directorate of

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	Goa State Infrastructure Development Corporation	Fatorda, Completion of Ashram School at Canacona, Ambitious project of Administrative Building at Patto, Panaji, Completion of construction of High Court.	<p>Art & Culture that the proposal is kept on hold / in abeyance upto 31/05/2021 due to COVID 19 Pandemic.</p> <p><u>Construction of Primary Health Centre at Curtorim:</u> Letter of commencement is issued to the consultant. Preliminary Estimate is submitted by the consultant.</p> <p><u>Construction of Primary Health Centre at Betki:</u> (i) Letter was sent to Director, DHS on 25/09/2019, seeking Award Copy for survey No 28/1 and the relevant plans that showcase the area which belongs to DHS. The same is awaited from DHS. (ii) Letter sent to Director, DHS, on 25th November 2019, seeking detailed requirements for conversion of existing PHC, Betki to Old Aged Home. The same is awaited from DHS.(iii) Consultant has been appointed on 21/01/2020. Now, as per the 177th GSIDC Board meeting, it is resolved to keep the project in abeyance/on hold upto 31/05/2021 due to COVID 19 Pandemic.</p> <p><u>PHC Velguem:</u> (i) Preliminary Plans were submitted to the Client department i.e. Directorate of Health Services vide letter dated 02/03/2020, for approval. The changes suggested by DHS are incorporated and meeting shall be held shortly for approval of drawings (ii) Letter was sent to the DHS, requesting to obtain the NOC from the owner of the plot. The same is awaited from the DHS till date. (iii) The Consultant has been appointed on 27/01/2020. Now, as per the 177th GSIDC Board meeting, it is resolved to keep the project in abeyance/on hold upto 31/05/2021 due to COVID 19 Pandemic.</p>

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	Goa State Infrastructure Development Corporation		<p><u>Construction of Bridge at Vithalapur (Mayem):</u> The physical progress of work is 50%. The work is likely to be completed by 30/04/2021.</p> <p><u>Harvallem(Sankhali):</u> (i) Consultant has been appointed on 27/09/2019. (ii) File was moved to seek approval of Finance Department on 12/07/2019. In view of Govt. of Goa office Memorandum No. 18/1/2020-Fin(R&C)/misc dated 10/6/2020 regarding restrictions on expenditure, the proposal is kept on hold/abeyance up to 31/5/2021 due to COVID 19 Pandemic.</p> <p><u>Paikul (Valpoi):</u> Work tendered for the 3rd time vide NIT dated 16th January 2020, wherein technical bid was opened with the approval of Hon'ble Chairman. However, during opening of financial bid, Hon'ble Chairman approved to cancel the tender and take a review of the project afresh. Therefore the EMD of the single bidder is released.</p> <p><u>Hodar (Curchorem):</u> The work order was issued to Consultant, M/s. Madhav Kamat & Associates on 11/09/2019 and they were instructed by GSIDC to commence the pre-tender activities for the project. Further, in view of Govt. of Goa office Memorandum No. 18/1/2020-Fin(R&C)/misc dated 10/6/2020 regarding restrictions on expenditure, the proposal is kept on hold/abeyance up to 31/5/2021 due to COVID 19 Pandemic.</p> <p><u>Construction of new building of Sanjay School at Curchorem</u> File forwarded to Town & Country Planning Department for seeking technical clearance for the project. Also, proposal forwarded to Sanjay School for</p>

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	Goa State Infrastructure Development Corporation		<p>seeking approval from Finance Department. The said approvals are awaited. In view of GSIDC Board resolution no. 5153, project kept on abeyance/on hold upto 31/05/2021 due to COVID 19 Pandemic.</p> <p><u>Fish Market at Fatorda</u> The Letter of Acceptance (LOA) is issued to the consultant however, the Board decided to keep the project in abeyance/on hold upto 31/05/2021 and the Consultancy service of the concerned Consultant is suspended accordingly for the period until the Board decides to restore it.</p> <p><u>Completion of Ashram School at Canacona:</u> The physical progress of work at site is 90%. Aluminum window, finishing and electrical works are in progress for all the three building. The projects likely to be completed by 31/5/2021.</p> <p><u>Ambitious project of Administrative Building at Patto:</u> The scrutiny of 65 application received for the Expression of Interest for finalizing the concept and appointment consultant for the work is on hold as the GSIDC Board has decided to defer the process of appointment of the Consultant for all the new projects under this category upto 31/05/2021 due to current COVID -19 crisis in the State.</p> <p><u>Completion of construction of High Court:</u> The project is completed.</p>

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22	Handicrafts, Textiles & Coir	Intend to implement 'Swavalamban Scheme' to protect the traditional craftsmen and their skill and to encourage them for the self-employment	The Swavalamban Yojana Scheme is approved and notified. This Department has proposed to conduct training courses in various handicrafts trades under the Swavalamban Scheme at 36 locations in the state for training the needy population of the society in order to train them in traditional skills and help them earn livelihood.
23	Health	Propose to develop a Medical college on PPP mode in the South Goa District	Government is under the process of empanelment of PwC as a Consultant for the South Goa District Hospital. PwC will help Government to run the Medical College in South Goa District Hospital. Once the Finance Dept. approves the empanelment of PwC, Govt. will ask the selected partner to prepare a DPR under the given guidelines.
		Propose to set up AYUSH mental health care clinic	(i) Ministry of AYUSH approved AYUSH Mental Health Care Unit with Panchakarma (AYUSH Wellness Centre) at Institute of Psychiatry and Human Behaviour (IPHB), Bambolim in State Annual Action Plan (SAAP) for the year 2016-17 under National AYUSH Mission (NAM). (ii) Directorate of Health has requested Director, IPHB to provide space to AYUSH Mental Health Care unit with Panchakarma (AYUSH Wellness Centre) at IPHB. (iii) Director/Dean, IPHB informed that currently IPHB does not have enough space and once the upcoming project of 100 bedded hospital becomes functional, a part of an existing ward can be modified to accommodate "AYUSH Mental Healthcare Unit with Panchakarma (AYUSH Wellness Centre)".

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24	Higher Education	Intend to set up Centres, where the information on competitive examinations like UPSC will be provided	Expression of interest is already floated.
		Intend to implement the Goa Private University Act in order to bring in qualitative institutions in the educational field.	Goa Private University Act is already notified.
		Intend to organize Science Mohatsav in near future in order to provide impetus to the Student Researchers and Scholars.	<u>Kalpak</u> : 5 days exhibition was conducted to showcase the innovative research project for college students to inspire & motivate young researcher. Manohar Parrikar Vidnyan Mahotsav was organized by Directorate of Science & Technology in collaboration with Directorate of Higher Education.
25	Industry	Propose to introduce the Ease of Doing Business (EoDB) through the Goa Investment Promotion Board.	(i) 354 services have been identified as G2B services under EoDB of which 50 services of 10 departments are online. (ii) Goa-IPB has appointed Consultant M/s Ernst & Young LLP as Expert/Satellite Consultant through NICS route on nomination basis for 2 years who will undertake the above mentioned task of identifying department wise G2B services relevant to IPB. Directorate of Industries, Trade & Commerce co-ordinate and provides necessary assistance to Goa-IPB for successful implementation of EoDB in the State.
		Propose to get more services from other departments on board which can be availed through single window system	
26	Information & Publicity	Propose to empower Information and Publicity department by upgrading their system and procedures by using modern day technology and platforms	The department is already using social media platforms to reach out the policies and programmes of the Government. The Department is in the process of creating Social Media cell and is in process of recruitment of staff.
		Propose to implement the long-pending "Advertisement Policy"	Proposal is under consideration with the Government.

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	Information & Publicity	Propose to introduce a legislation “Goa Journalist Welfare Bill”, which will protect them from violence and any damage to their life and property, while discharging their duties	A legislation “Goa Journalist Welfare Bill” for protection of Journalist has been recently vetted by Law Department and has been submitted to the Government for further necessary action in the matter.
27	Information Technology	Propose to encourage entrepreneurship in the field of Information Technology	Currently, 108 start-ups are certified under Goa Start-up Policy 2017 and 10 IT companies have been registered under Goa IT Policy 2018. Incentives amounting to ₹53.69 lakh have been disbursed in the current financial year (2020 – 21) under the Goa StartUp Policy – 2017. The Department is currently in process of drafting a new startup Policy for the State by incorporating the learnings from the existing policy as the validity of the Start-up Policy is being expired in March 2021.
		Propose to expedite the setting up of electronic manufacturing facility at Tuem.	The Electronic Manufacturing Cluster at Tuem is being developed through the Greenfield Electronics Manufacturing Clusters (EMC) Scheme of the Ministry of Electronics & Information Technology (MeitY), in an area measuring 5,97,125 square meters and an approved project cost of ₹161.32 crore. M/s Infotech Corporation of Goa Ltd. is appointed as the Implementing agency for the project and is currently executing various works with regards to development of the site. The work is under progress.
28	Institute of Psychiatry & Human Behaviour	Propose to start M. Phil in Clinical Psychology from the next academic year.	2 posts of Associate Professor in Clinical Psychology have been advertised by GPSC on 08/01/2021. No sooner the candidate is selected and appointed, the Rehabilitation Council of India (RCI) will be intimated for inspection. The course will start after the approval of RCI.

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29	Labour	Propose to effectively utilize an amount of ₹300.00 crore of the Goa Building and Other Construction Workers Welfare Board available under its corpus by implementing all the existing schemes for the welfare of labours.	Financial assistance of ₹ 3.41 lakh is given on Education, ₹ 2.70 lakh on death and funeral assistance and ₹441.30 lakh on Goa Building and Other Construction Workers Welfare Board “Assistance Scheme on Covid-19”.
		Propose to introduce a single universal labour and employment smart card for the work force.	Collection of data under labour force in the State is in process through Goa Electronics Ltd.
30	Mines	Review petition on the Order passed by the Hon’ble Supreme Court dated 7 th February 2018 will be filed.	The matter was fixed for hearing on 10/02/2021 before the Hon’ble Supreme Court of India.
		Interlocutory Application in Hon’ble Supreme Court to manage the dump Ore will be filed.	The matter is not listed for hearing before the Hon’ble Supreme Court of India.
		To obtain permission for transportation of Royalty paid minerals.	Presently, only transportation will be allowed where ore’s royalty is paid and stacked outside (i.e. plots, jetties, plants etc) in conformity with the Hon’ble Supreme Court’s orders dated 30/01/2020 & 13/10/2020.
		To explore alternate way to re-start mining business.	Review petition is filed by State Government before the Hon’ble Supreme Court of India.
		To take up sale of Iron Ore through e-auction.	The process of holding the 25 th e-auction is in progress.
31	Municipal Administration	Propose to train the staff of local bodies in double accounting system, with the help of Institute of Chartered Accountants of India - Goa Chapter.	Two candidates were shortlisted and invited for discussion. Both expressed their willingness to take up the project. However, as per codal formalities the Committee has recommended. A. R. Sulhae & CO, who has qualified as the L1, to the Government for approval.
		Propose a plan of action in various ULBs which will augment wet waste treatment capacity using Bio-Methanation Technology.	(A) 0.5 TPD Bio-Methanation plant (Valpoi)-Operational (B) 5 TPD Bio-Methanation: Canacona & Mapusa Municipal Council- Work order issued. Bicholim Municipal

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	Municipal Administration		council- Expenditure sanction accorded. Sankhali Municipal Council-The financial bid is opened. Mormugao Municipal Council (5+5 TPD) - Technical bid under scrutiny, Margao Municipal Council (3 plants of 5 TPD) - Technical bid under scrutiny.
		Beautification of Lohia Maidan at Margao will be taken up on a priority basis.	Expenditure Sanction order has been issued. Work Order will be issued shortly.
		The Imagine Panaji Smart City Development Ltd (IPSDL) will be further strengthened to make the capital city of Panaji into a world class destination.	Under Imagine Panaji Smart City Development Ltd, 10 projects are completed and 4 projects are ongoing.
		Propose to establish a plant converting Plastic Waste to Fuel and Energy.	The proposed date for commencement of the plant was 15/05/2020, but due to nationwide lockdown it may be operational by next financial year. GSUDA is constantly pursuing the matter with the contractor. The Plant will be commenced shortly.
		The work of cleanliness of St. Inez creek will commence soon.	IPSCDL has proposed to constitute an Inter-departmental committee for rejuvenation of St. Cruz creek under the Chairmanship of Secretary, Urban Development, Government of Goa. The said committee includes members from IPSCDL, CCP, WRD, PWD, TCP, GSPCB, Captain of Ports and DMA. The said committee, with the approval of the Chairman may invite additional members as Special Invitees as further support to the committee. All project proposals / interventions in relation to St. Inez creek will be placed before the said committee and accordingly upon the recommendation of the committee, the same will be proposed to be taken up under the Smart Cities Mission with the approval of the IPSCDL Board.
32	Museum	Propose to set up a new Goa State Museum.	Process of transfer of land to Department of Museum is initiated by Agriculture Department and the same has been identified & demarcated.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
33	Non-Conventional Source of Energy	A trial of wind and solar hybrid has been successfully carried out and propose to implement the same on a larger scale.	Though wind density in Goa is low, Wind & Solar Power policy is being framed in accordance to the latest available wind turbines.
34	Panchayat	Proposes to reconstitute the State Finance Commission for a fresh term on a priority basis	The Third Goa State Finance Commission was constituted w.e.f. 28/12/2016, for the period of five years which will end on 28/12/2021. A file has been moved to the State Government for appointment of Committee to examine the report of First and Second Goa State Finance Commission and the same is under consideration with the Government.
		Propose to introduce professional tax under local bodies to augment the revenue sources of these local self-governance bodies along with revamping of the District Planning Boards	As per Section 156(3)(k) of the Goa Panchayat Act, 1994 there is already a provision for levying of tax on profession, trade, calling and employment. Many Village Panchayats in the State are already collecting revenue by virtue of above provision. As regards revamping of District Planning Boards, it is submitted that there is no provision in the Goa Panchayat Raj Act, 1994 for constitution of District Planning Board. However, the said Act, under Section 239 provides for constitution of District Planning Committee, whose members are elected representative of Zilla Panchayats and Municipalities.
		Propose to extend recommendatory powers to zilla panchayat members for carrying out certain priority works within their jurisdiction	Zilla Panchayats are empowered under Section 140 of the Goa Panchayat Raj Act, 1994, to perform functions of overall supervision, co-ordination and integration of development schemes at District Levels and to prepare the plan for the development of the District. The details of the functions of the Zilla Panchayats is brought out in the Schedule II of the Goa Panchayat Raj Act, 1994.
		Zilla Panchayat members would be mandatory special invitees to the Gram Sabha of	Proposed amendment to Goa Panchayat Raj Act, 1994 and Rules has a provision wherein Zilla Panchayat members may

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Panchayat	the village panchayat within their respective constituency	attend Gram Sabha of the Village Panchayats within the respective constituency of Zilla Panchayats, however, will not able to vote during the Gram Sabha proceedings.
35	Personnel	Announcement of the Chief Minister's Apprenticeship Scheme with the objective of expanding the programmes in classrooms for the trainees currently confined to technical education.	The formulation of the scheme is under process. The scheme will be implemented through Goa Human Resources Development Corporation
		Staff Selection Commission for appointment of Group 'c' employees.	The Goa Staff Selection Commission has been setup and the Goa Staff Selection Commission Rules have been framed. However, the Goa Staff Selection Commission Regulations are under process.
		Intend to regularize the services of the contract employees who are in service for more than 5 years.	The decision for regularization of contract employees is not yet finalized.
36	Planning, Statistics & Evaluation	Constituted a committee under the Chairmanship of the Chief Secretary in order to set up an autonomous organization named Goa Institute of Future Transformation.	Administrative approval has been granted. It is under implementation.
37	Police	Propose to upgrade forensic science laboratory to deal with cybercrime, narcotics etc.	<u>Cybercrime</u> (i) <u>Purchase of Forensic image/photo Authentication Tool with Data Work Station:</u> The installation and commissioning has been done by the Company. (ii) <u>Procurement of Atola Forensic Imager:</u> The rate of equipments have been doubled. The requirement would be projected in the next financial year 2021-22. <u>Narcotics</u> (i) <u>Procurement of 28 Nos. Standard Reference Samples:</u> Import License of 16 Narcotic Standard Reference Samples from Central Bureau of Narcotic at Gwalior has been obtained. DFSS has

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Police		<p>been requested to put supply order for these standard samples.</p> <p>(ii)<u>The proposal for purchase of 11 Nos. of Narcotics Detection Kits:</u> The Government Administrative Approval for the purchase of equipments is obtained. The additional requirements at Police Stations in Goa/Units is requested.</p> <p><u>DNA Fingerprinting</u> <u>The procurement of equipments W/Rs. 528.00 lakhs for DNA Fingerprinting Lab:</u> The reasonability for early procurement from single bidder is submitted before the superiors of the Department for approval and necessary sanctions.</p> <p><u>Ballistics</u> The work of installation of Bullet Recovery Box and construction of its shed and firing tables is in progress.</p> <p><u>Manpower in FSL</u> <u>Creation of post for DNA Fingerprinting Lab:</u> Government approval for creation of post is awaited.</p>
		Propose to strengthen the existing law and order machinery by setting up new police stations at Quepem, Maina-Curtorim and Sanguem and also recruit about 1200 police personnel	<p><u>Construction of building for Police Station at Quepem:-</u> The construction work is underway.</p> <p><u>Construction of building for Police Station at MainaCurtorim:-</u> Chief Architect, PWD has prepared the fresh design and the same has been forwarded to SP (South) Margao to inform whether the same are in order.</p> <p><u>Construction of building for Police Station at Sanguem:-</u> Administrative Approval of the Government to the Estimates amounting to ₹ 7.60 crore is awaited.</p>

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Police		<p><u>Recruit about 1200 Police Personnel:-</u> As per the Circular dated 15.10.2019, issued by the Department of Personnel, the posts will be filled by the Goa Staff Selection Commission.</p>
		Propose to construct High rise buildings consisting of 224 'B' type quarters at Porvorim and to construct of 42 'B' type quarters at Arlem, Margao	<p><u>Porvorim:</u> The proposal to construct high-rise building at Porvorim has been abandoned due to the issue of change of zone. It has now been decided to construct office buildings as Goa Police is facing acute shortage of Office space.</p> <p><u>Margao:</u> The PWD has been requested to furnish Certificates duly signed by Budget Controlling Authority, so as to process the estimates to Government for according Post tender Expenditure Sanction. The same is awaited.</p>
38	Public Private Partnership (PPP)	Propose to construct a state-of-the-art convention centre with 5000 sitting capacity on PPP mode.	The Department of Finance (PPP Division) has floated RFP on 18/12/2020 for setting up of International Convention Center at Dona Paula on PPP basis.
39	Public Works	To take up construction and extension of the Annexure building of the Secretariat, Reconstruction of Goa Sadan in Delhi, Renovation of Circuit House and Government Guest House at Altinho Panaji.	<p><u>Construction and extension of the Annex building of the Secretariat Porvorim, Goa:</u> The work order was issued to M/s Venkata Rao Infra Project Ltd for ₹1106.39 lakh. Presently, the above work is closed as per the request of the agency for foreclosure of contract as per the contract agreement under clause 13. As such the work of Construction of Annex building at Secretariat, Porvorim will be re-tendered once the consultant submits revised drawing/estimate after getting Administrative approval from the Government.</p> <p><u>Reconstruction of Goa Sadan in Delhi:</u> Drawings prepared by Chief Architect, PWD and awaiting approval from D.D.A. The file was returned back asking for changes in design. The same is incorporated and is in the process of forwarding to the Government/GDA for approval of revised plans.</p>

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Public Works		<u>Renovation of Circuit House:</u> Architect has been appointed to undertake the work relating to proposed planning and design of the proposed Annexe to the Circuit House at Altinho, Panaji, Goa and renovation and modification on of the existing Circuit House building and State Guest house building. The drawings are prepared by the Architect. The revised estimate is yet to be submitted by the Architect. <u>Government Guest House at Altinho Panaji:</u> Interior Drawings are prepared by Chief Architect, PWD.
		The construction work of the Zuari Bridge is in full swing and is expected to be completed by December 2021	a) <u>Zuari Bridge (Package I).</u> Physical Progress: 77.64% Financial Progress: 76.71% --- ₹303.14 crore out of ₹440.00 crore. It has been decided to construct Toll Plaza, for which approximately 9000 sqm lands needs to be acquired – Authority has initiated the process of Land Acquisition (Direct Purchase). b) <u>Zuari Bridge (Package II).</u> Extension of time limit granted to agency is upto 22/12/2021. Physical Progress: 75%.
		Intend to give drinking water connection to every family of Goa by raising the number from 87% to 100%.	100% FHTC (Functional Household Tap Connection) is achieved.
		Proposed to start a 25 MLD project at Ganjem, Valpoi and to enhance the capacity of Pernem-Chandel project from 15 MLD to 30 MLD.	<u>The work of construction of 25 MLD WTP at Ganjem</u> The work is taken up in four parts. Part A is for construction of treatment plant and other three parts B, C and D are for pipeline work and The work of laying of pipeline for parts B, C & D is in progress and 66%, 76% & 66% of work is completed respectively. The construction of WTP is being retendered.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Public Works		<p><u>Augmentation of Water Supply Scheme at Chandel from 15 MLD to 30 MLD in Pernem taluka</u> Part I WTP Work by Laxmi Engineering: NOC from Forest Department is obtained and amount is to be deposited towards cutting & replantation with Forest Department. The work of Jackwell will be started in February 2021. <u>Part II Construction of various reservoirs by M/s Bagkiya Construction</u> Work is very slow. Show Cause Notices is issued to contractor.</p>
		To improve the water supply in Mormugao and Sankhali constituencies.	<p><u>Improvement of water supply in Mormugao constituency:</u> Under JICA – Providing new tapplings to branch lines from New MS transmission pipeline is in progress. Laying of pipeline trenchlessly at Airport junction is in progress. <u>Improvement of water supply in Sankalim constituency</u> Department has already proposed 10MLD Plant at Pale for which technical sanction accorded. Financial approval is obtained.</p>
		Intend to supply water to the Sanguem Water Tank from Salaulim through LIFT IRRIGATION project.	Proposal for prior approval to take up the work is forwarded to the Government.
		Take up the work of Guirim water project and to facilitate the water supply to the Latambarcem IDC by enhancing the capacity of Amthane Dam.	Land is not available for Guirim water project as such WTP cannot be taken up. Retrofitting of existing plant at Assnora for 30 MLD additional filtration is submitted for Administrative Approval.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Public Works	Taken care to provide water supply to the population of Schedule Tribes residing in Priol constituency.	(i) The work of "Improvement of water supply system in Querim village. (ii)The work of "Improvement of water supply system in Priol Constituency. (iii)Improvement of water supply system in Cuncolim and Veling village. (iv) Tribal Sub Plan & special component plan from ST Communities - Maintenance of W.S.S. in Tivrem – Orgao & Betqui - Candola Village Panchayat in Priol Constituency. (v) Tribal Sub Plan & Special Component Plan for ST communities – Supply of water tankers to various wards of Tivrem-Orgao & Betqui-Candola Village Panchayat in Priol constituency.
40	Science & Technology	Initiated the process of establishing waste disposal facility at Bainguinim having a capacity of 250 MT.	Tender is issued.
		Propose to enhance the waste handling capacity of Saligao Treatment Plant from 150 TPD to 250 TPD.	20 % work is completed and rest will be completed by December 2021.
		The solid waste management facility at Cacora will also be made functional on priority.	20 % work is completed and rest will be completed by December 2021.
		Intend to get GI-TAGGING for Moira Banana (Moiddechi Kellim), Seven sliced Lady-Finger (Okra), Brinjals from Taleigao & Agassaim, Mankurad and Mangelaar (Hilario) Mangoes.	(i) GI application for Myndoli Banana, Goan Khaje and Harmal Chilli Successfully notified in GI Registry Journal; Registration Certificate awaited. (ii) GI Filed for Goa Cashew and Goa Mankur; examination report awaited. (iii) Under process for filling Bebinca, Kunbi Saree and 02 Brinjals (Taleigao & Agassaim) (iv) Seven sliced lady-Finger (Okra) and mango other varieties will be taken up after completing above assignment.
41	Sewerage & Infrastructure Development Corporation	The sewerage projects in Goa's major cities and touristic areas are on the verge of completion all over Goa.	<u>Margao</u> : Sewer network of 26.22 kms is completed and commissioned in Margao and house sewer connection are being released as and when application are received. <u>Navelim</u> : 90% sewer network is laid, release of 648 nos of houses connection

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Sewerage & Infrastructure Development Corporation		<p>is done in Rumadamol and Davorlim (part) is done. Construction 1 no of pumping station is to be constructed.</p> <p><u>Colva</u>: 70% sewer network is laid and 7.50 MLD STP is ready for commissioning after trial runs. Work of electrical connection and laying of treated effluent line is balance. Also, 3 pumping stations are balance to be constructed along with laying of 5.5 kms of sewer line.</p> <p><u>Ponda</u>: 95% Sewer network in Curti and Ponda Municipal area is laid. 90% sewer network is laid in Kavlem area and 60% sewer network is laid in Bandora area. Work of 15 MLD STP at Kavlem is in progress and 95% civil work is completed. Electromechanical works will commence from September 2020 onwards. It can be partially commissioned by May 2021. Land for construction of 15MLD STP at Bandora is purchased. However both the projects are delayed due to local objection.</p> <p><u>Fatorda</u>: At present 35% sewer network is laid, work is expected to be completed by May 2021.</p> <p><u>Sanquelim</u>: Sewerage scheme for Sanquelim is commissioned and 140 houses sewer connection is released.</p> <p><u>Taleigao</u>: At present, 7.06 km network with 107 manholes is completed out of 8.57 kms sewer network and 328 manholes. The physical progress is 57.48%. 3 pumping station and 2 lift pumping stations are balance to be constructed and scheme is expected to be completed by May 2021.</p> <p><u>Porvorim</u>: At present, 90% sewer network is laid in Porvorim, the project is mainly stuck with location of STP work order for 20 MLD STP was issued considering STP location at Kamarkhazan & work was started, however, due to local objection same was stopped. The Sewerage Schemes are taken up as per priority in phased</p>

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
			manner. The present coverage in the State is 16%. In addition to this EFC for sewerage scheme for Curchorem and its surroundings area is obtained and presently purchase of land for STP is in progress. With regards to implementation of sewerage charges all over Goa on completion of various sewerage scheme in urban and rural areas is in progress.
42	Skill Development	Inclusion of 6 new training courses in order to help Goan youths to get employment.	6 new training courses have been included in order to help Goan youths to get employment.
		Propose to set up Skill Development Centre through NSDC of the Central Government.	M/s. Wipro GE Health Care Pvt. Ltd is shortlisted as a Training Partner for operating Centre for Excellence (CoE). Two job roles are to be initiated namely (i) Hospital Front Desk Co-ordinator (ii) Operating Theatre Technician.
43	Social Welfare	Those who are availing the benefits of the schemes of Department of Social Welfare would be made mandatory to get insured in order to propagate the Prime Minister Jeevan Jyoti Insurance Scheme among the maximum number of people of the State.	Social Welfare Department has furnished the data of the beneficiaries under Dayanand Social Security Scheme under age group between 18 years to 59 years i. e. Persons with disabilities - 8,151 beneficiaries and Single Women - 21,571 beneficiaries and the matter is being processed with Life Insurance Corporation, Patto Panaji.
		Intend to provide financial assistance to the institutions working for the welfare of Senior Citizens, Patients with Memory loss disease, etc.	Welfare of senior citizens and patients with memory loss diseases i.e. Alzheimer scheme is yet to be finalized.
		Intend to bring in change in almost 30 buildings to facilitate the smooth access for the disabled people Under the ACCESSIBLE INDIA CAMPAIGN.	Grants-in-aid of ₹444.63 lakh is received for 30 buildings from the Central Government. PWD has initiated the tendering process to execute the retrofitting work. The tendering process is over and necessary Government approval is obtained and conveyed to Public Works Department for issuing work orders.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Social Welfare	Proposed to give financial assistance to the Hearing Impaired people for purchase of Hearing-Aid.	The Cochlear Scheme is implemented by the Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Government of India, New Delhi under which financial assistance is provided for the persons with Hearing Impaired below the age of 6 years child. As of now, around 9 cases have been sanctioned and Cochlear Implant has been carried out by Goa Medical College, Bambolim and Salgaonkar Medical Research Centre, V. M. Salgaonkar Hospital, Vasco Goa. However, formation of state scheme i.e. "Cochler Scheme" is under process.
		Propose to start a Special Study Centre for the educational development of the people belonging to the Scheduled Caste in the State	The matter has been taken up with Goa University for taking suitable action over the matter.
		Announcement of the 'Sahayata Scheme' for the Goan traditional professionals to restart their traditional profession.	Traditional occupation scheme is under process of evaluation with Directorate of Planning, Statistics & Evaluation.
		Propose to build two Public Community halls in North and South Goa districts for the well-being of the Scheduled Caste and Other Backward Classes.	Both Collectors, North and South Goa has been requested to identify the suitable land for the purpose of construction of Community halls in both the districts.
44	Technical Education	Intend to set up IIT in Sattari, Construction of NIT at Cuncolim has commenced.	(i) Land admeasuring 10 lakh sq. mts is handed over to IIT Goa Society for setting up of permanet campus of IIT Goa at Melauli village in Sattari Taluka. However, the decision is reviewed in light of existing situation. (ii) Construction activity has commenced at NIT - Goa.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Technical Education	Intend to implement the project of Industrial Internship for teachers which will help us to provide bright future and employment to the local students.	Industrial training manual for teachers is developed. Internship avenues are being identified for deputing teachers for the internship during the vacation period.
		Intend to make the entrance process of Professional courses easier by making use of technology	Online applications are received for entrance test, as well as admissions to Professional courses, by developing dedicated websites for the purpose.
		Two new Courses of M. Arch. Urban Design and M. Arch Sustainable Habitat will be started in Goa College of Architecture in the year 2020-21.	Admission process is completed and classes have been commenced for the two new M. Arch courses.
45	Tourism	Arrangement will be made to provide wide publicity to the businesses registered under the Department of Tourism.	In order to give wide publicity to hotels which are registered with the Department of Tourism, details such as name of the Hotel, address, contact number, Taluka, No. of rooms, No. of beds category-wise are uploaded on the website www.goatourism.gov.in . Moreover, prescribed application forms of the various touristic services are also made available on official website, to facilitate respective activities to be registered under the above act. As part of its promotional and marketing strategy, this Department participates at various International and Domestic events for promotion of Goa tourism.
		Announcement of the "TOURIST GUIDE SUPPORT SCHEME" to avoid the trickery/ deception of the tourist visiting the State, and to gain a good reputation amongst the tourist	Tourist Guide course was conducted in the financial year 2018-19. As and when application are received for conducting the course, the department will initiate the action.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Tourism	Intend to start innovative projects like Theme Park, Amusement Park in Goa.	Goa Tourism Development Corporation (GTDC) intends to develop Eco-Theme Park or Amusement Park along with accommodations facilities at Mayem. (i) Project is awaiting final permissions from NGPDA as the Outline Development Plan (ODP) 2021 has been challenged before the Hon'ble High Court, Goa and until the matter is resolved, the NOC cannot be issued. (ii) Permission are sought from both Directorate of Archives & Archaeology and conservation committee of TCP and the same is awaited. (iii) The process of obtaining Environment clearance from Ministry of Environment & Forest is initiated.
		To build HERITAGE CIRCUIT in Bicholim and Sattari talukas.	Pre Project report for Heritage Circuit under Swadesh Darshan Scheme has been submitted to Ministry of Tourism. The components proposed under the scheme are as follows. (i) Proposed Recreational Development at Mayem lake – Phase 2. (ii) Bondla Wild Life Sanctuary. (iii) Beautification of Harvalem Waterfalls. The matter is pending with the Ministry of Tourism.
		Undertaken the task of renovation of Jain Mandir& Surya Mandir.	Presently, no proposal has been considered.
		Intend to make Tourism Circuit at Sanguem including Waterfall at Netravali, Strawberry Plantation and ancient Stone carving art at Collam.	Presently, no proposal has been considered.
		Intend to promote the tourism for trekking at Dudhsagar waterfall situated at Bhagwan Mahavir Wildlife sanctuary area and surrounding areas of waterfall at Surla with the help of village youth in order to attract tourist in monsoon.	Trekking activities will be conducted from June to August in monsoon.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
46	Transport	Proposed to provide shuttle service buses from distant locations to ease the commutation to workplace in industrial estates.	KTCL has started the service to Industrial Estates to below mentioned routes. Assonora - Mapusa- Panaji- Verna Industrial Estate & back Sankhali-Marcel-Bethoda Industrial Estate & Back Porvorim- Pilerne Industrial Estate & back Sankhalim - Marcel - Kundaim Industrial Estate & back.
		Propose to add 50 electric buses to the existing fleet of Kadamba buses along with associated infrastructure such as charging stations at all Kadamba Bus Stands.	(i) Letter of Intent has been issued to M/s EVEY Trans, Pvt. Ltd., Hyderabad (ii) Work of charging station for Electric is underway by M/s EVEY Trans Pvt. Ltd., Hyderabad at KTCL Margao Depot. (iii) 30 nos. Electric buses has arrived.
		Propose to undertake construction of Mapusa and Quepem Bus stand along with speedy completion of proposed bus stands at Bicholim and Sankhali to establish Goa as a model international standard for electric vehicles	<u>Mapusa Bus Stand:</u> Mapusa Bus Stand file is submitted for appointment of consultant to prepare DPR by consultant to submit to MoRTH to avail Bus Port Scheme of Govt of India. <u>Quepem Bus Stand</u> File is under submission for decision and administrative approval of QuepemBus Stand through suitable mode. <u>Bicholim Bus Stand:</u> File is under submission for decision and administrative approval ofBicholim Bus Stand to proceed further. <u>Sankhali Bus Stand:</u> Work in advance stage of completion.
47	Tribal Welfare	Intend to build special “Tribal Bhavan” for the Scheduled Tribes community	Possession of land of lease Plot 'A' in survey No.106/1 admeasuring about 2200 sq.mtrs, at Village Panchayat Penha-de-franca, Porvorim is under process.
		Intend to take prompt action on Forest rights issues of the forest dwellers	Under Forest Rights Committees, 10136 claims were received. So far 289 forest rights claims have been disposed by the District Level Committees (North/South)

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Tribal Welfare		and final demarcation of approved claims is under process in the claims approved by the DLC. In 46 claims titles have been handed over to the beneficiaries. Once final demarcation is completed in remaining claims, titles will be issued to the beneficiaries. Out of the total claims received, till date spot verification of 3602 claims have been completed.
48	Water Resources	Emphasis on precautionary measures such as starting of the “Early Warning Dissemination System”, laying of underground electrical cables etc in order to minimize loss/damage due to rain / flood	(i) Work is awarded to BIPS SYSTEMS Limited, E-261, Amar Colony, Lajpat Nagar-IV, New Delhi for bid price of Technical Education ₹18.35 crore. 10% work is completed. (ii) Work is awarded to M/S Yogiraj Powertech Pvt. Ltd for bid price of ₹ 33.63 crore. 40% work is completed.
		Multipurpose Cyclone Management Houses at Dabolim, Mahalwada, Porvorim, Siolim, Pilerne and Nargsem are on the verge of completion	<u>Dabolim</u> : The internal finishing work of the building is in progress after completing major part of the structure. The work like plastering, electrical and flooring has been taken up and it is very likely the building in all respect will be completed by 15 th April 2021 for use. <u>Mahalwada</u> : After casting of first floor roof slab, masonry work at ground floor/first floor is in progress and it is very likely the work in all respect be completed by May 2021. <u>Porvorim</u> : The finishing work of the building and fire station is in progress. The building will be put in use by May 2021. <u>Siolim</u> : The work of ground floor P.C.C. has been completed and it is very likely that it will be completed in all respects by December 2021. <u>Pilerne</u> : The sloping slab work has been completed and the work is likely to be completed by May 2021.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Water Resources		<u>Nagarsem</u> : The work of casting of plinth beam and ground floor P.C.C. has been completed and taking into consideration the present progress it is likely to be completed by December 2021.
		Propose to construct small dams, bunds and water ponds in the Mhadai Basin, and also in the process of collaborating with the Jal-Shakti Abhiyaan of the Central Government	In order to take up conservation projects, out of 61 identified projects by the panel of experts in the Master Plan for Mandovi River Basin in the year 1999, the Action is initiated initially for 10 projects for Survey and Investigation in order to prepare Detailed Project Report (DPR) for approval. The survey and investigation for the proposed 2 Bhandaras in Mhadai Basin at Cajumol and Tatode is carried out after the lockdown period. In addition to this, all the field engineers are directed to identify the locations to take up small dams/water bodies for conservation purpose as a part of Jal Shakti Abhiyan of the Central Government.
		The project of supplying water from the Tillari project to the Mopa Airport would be completed this year	The work for providing 5 MLD raw water supply from Right Bank Main Canal of Tillari Irrigation Project to Mopa Airport is completed and also the Hydraulic testing is carried out. The test run of the complete pumping system is successfully done and the raw water up to the pump is delivered which will be continuously run once the work of delivery chamber is completed by the Airport Authorities.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
	Water Resources	The work of desilting of Sal and Mapusa river, rejuvenating Colva creek will commence soon.	<p><u>Sal River:</u> Sal River DPR (Detailed Project Report) clubbing both stretches from Ch.0.00 to 8.40km and Ch.8.40 to 18.00Km has been submitted to Government of India (Jal Shakti) for seeking Central Assistance for funding in September 2020.</p> <p><u>Mapusa River:</u> Part of the work was completed and balance portion of the work could not be taken up due to objection from locals.</p> <p><u>Colva Creek:</u> The work is tendered and submitted for Expenditure Sanction. The work will commence after the approval of Expenditure Sanction from Government.</p>
		Prioritize the work of commencing the Flood Monitoring Pumping Station at Panaji	An estimate for flood mitigation measures and construction flood water and pumping station at Mala Panaji – Goa amounting to ₹ 14.18 crore has been prepared by Water Resources Department. However subsequently as per the decision taken in the meeting along with concern authority the estimate is being sent to Imagine Panaji Smart City Development Ltd in order to take up the project to complete the tendering formalities. However, as a pre monsoon measures, the work of desilting of drains/channels in Mala has taken up and completed including annual maintenance of flood watering station at Mala, Panaji.

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
49	Women & Child Development	Propose to increase Anganwadi employees and their assistants retirement age from present 60 years to 62 years and also to increase their remuneration	(i) Proposal to increase retirement age of Anganwadi Workers and Anganwadi Helpers from 60 to 62 years is moved to Personnel Department for approval. (ii) Proposal for increase in honorarium of Anganwadi Workers and Anganwadi Helpers is moved for finance concurrence.
		Intend to provide sanction letters to 10,000 beneficiaries of Griha Aadhar as soon as possible taking into considering the need of the Social Security	Eligibility Verification Survey of applications under Griha Aadhar Scheme is being conducted. Presently, compilation of survey report and compliance submitted by the applicants who are successfully surveyed is under process for sanctioning.

PART – B

Sr. No.	Department	Description of the Budget Assurances	Action Taken
1	2	3	4
1	Excise	Propose to introduce “Holograms” on each bottle, which would authenticate the genuineness of liquor and prevent duplication	A committee to draft the tender document and to recommend the process for bidding is approved and is conveyed by Finance (R&C). The draft of tender document finalized by committee is sent for finance concurrence.
		Propose to enhance the excise duties and fees which would generate a revenue of approximately ₹ 100 crore, details of which are in Annexure - A	Notification is issued for the enhanced Excise Duties and fees and has been implemented.
2	Law	The court fees under “Goa Court-Fees Act” were last revised in 2014, and will be marginally increased	The court fees under ‘Goa Court-Fees Act’ which were revised in 2014 was marginally increased by amending the Schedule I and II of the Goa Court Fee Act and accordingly, the Court-Fees (Goa Amendment) Bill was passed in Goa Legislative Assembly in July, 2020 and published in the official Gazette, (Extraordinary No. 2) Series I No. 20 dated 17/08/2020.
3	Revenue	Propose to increase the value of stamp duty for swearing on affidavit from ₹ 50/- to ₹ 100/-, which was last revised in 2013.	The Amendment has been notified.
		Propose to increase the notified land rates as per Determination of True Market Value of Property Rules, which were last revised/notified in 2013.	Order was issued dated 05/08/2020 and a subsequent corrigendum was issued dated 25/08/2020.
		Propose to increase conversion fees under Land Revenue Code, which were last revised in 2016, and also rationalize the categories of land on which conversion fees that will be charged	(i) Notification increasing the existing conversion fees under Land Revenue Code is notified. (ii) Rationalization of the categories of land on which conversion fees that will be charged, is under process.

