



Government of Goa

ACTION TAKEN REPORT ON ANNOUNCEMENTS MADE IN BUDGET SPEECH 2023-24

**Directorate of Planning, Statistics & Evaluation
Porvorim – Goa**

FOREWORD

The publication “Action Taken Report on Announcements made in Budget Speech 2023-24” provides details of the action taken on the Budget Announcements made by the Hon’ble Chief Minister/Finance Minister Dr. Pramod Sawant in his Budget Speech 2023-24 delivered on 29th March 2023.

The book provides the details as regards number of the announcements which have been implemented during 2023-24, and announcements in respect of which action is initiated in 2023-24 and their implementation is underway.

The constant efforts put by the staff of the Planning Division, Directorate of Planning, Statistics & Evaluation, Shri Omkar Sathe and Ms. Bharati Paranjape from Goa Performance Management Unit (PMU) along with the co-operation of Head of various Departments/Corporations/Autonomous bodies of Government of Goa in preparing this document is hereby acknowledged.

Date: 02/02/2024
Place: Porvorim-Goa

Director
Directorate of Planning,
Statistics & Evaluation

C O N T E N T S

Sr. No.	Item	Page No.
1	Overview	1
2	Table 1 – Department-wise Abstract of Action Taken Report of Budget Announcements / Assurances 2023-24	2
3	Table 2 – List of Department-wise Budget Announcements / Assurances which have been completed during 2023-24	5
4	Table 3 – List of Department-wise Budget Announcements/ Assurances which have been initiated & implementation is underway	21
5	Table 4 – List of Department-wise Budget Announcements / Assurances which are dropped or not initiated	66

OVERVIEW

The total number of Budget Announcements / Assurances made in the Budget Speech 2023-24 delivered by the Hon'ble Chief Minister / Minister for Finance were 390.

Action has been either initiated or/and implementation is underway in respect of 388 (99.49%) such announcements/ assurances while the matter pertaining to 2 (0.51%) announcement have either been dropped/ not initiated due to various administrative reasons.

Table 1**Department –wise Abstract of Action Taken Report of Budget Announcements /Assurances 2023-24**

Sr. No.	Name of the Department	Total Assurances	Completed	Initiated & Implementation underway	Dropped
1	2	3	4	5	6
1	Public Works Department	79	6	72	1
2	Goa State Infrastructure Development Corporation	19	4	15	
3	Electricity	10	3	7	
4	New And Renewable Energy	11		11	
5	Water Resources	17	11	6	
6	Transport	9	6	3	
7	Captain Of Ports & River Navigation	3		3	
8	Sports And Youth Affairs	9	5	4	
9	Panchayats	5		5	
10	Rural Development	10	4	6	
11	Urban Development	5		4	1
12	Industries	4	1	3	
13	Handicrafts, Textile & Coir	3	2	1	
14	Mines & Geology	2		2	
15	Information Technology	6	2	4	
16	Forest Department	4	1	3	
17	Environment & Climate Change	6	1	5	
18	Labour & Employment	3	1	2	
19	Factories & Boilers	3	1	2	
20	Skill Development & Entrepreneurship	5	3	2	
21	Agriculture	7	3	4	
22	Animal Husbandry	8	3	5	
23	Fisheries	7	2	5	
24	Social Welfare	7	4	3	
25	Women & Child Development	2		2	
26	Tribal Welfare	2	1	1	
27	Co-Operation	3	2	1	

Sr. No.	Name of the Department	Total Assurances	Completed	Initiated & Implementation underway	Dropped
1	2	3	4	5	6
28	Higher Education	1	1	0	
29	Technical Education	4		4	
30	School Education	10	5	5	
31	Civil Supplies	3		3	
32	Revenue	4	1	3	
33	Settlement & Land Records	5	1	4	
34	Science & Technology And Waste Management	4	1	3	
35	Home Department	4		4	
36	Fire And Emergency Services	5		5	
37	Information And Publicity	5	1	4	
38	Archives	4	2	2	
39	Archaeology	7		7	
40	Art & Culture	9	2	7	
41	Official Language	5	1	4	
42	Tourism	8	3	5	
43	Public Private Partnership	6		6	
44	Law And Judiciary	1		1	
45	Registration Department/Notary	5	2	3	
46	Provedoria	1	1	0	
47	Goa Human Resource Development Corporation	4	1	3	
48	Goa Gazetteer Department	1		1	
49	Civil Aviation	1		1	
50	Commercial Tax	3	2	1	
51	Excise	1	1	0	
52	International Summits	2	2	0	
53	Public Grievance	2		2	
54	Chief Minister Office	1	1	0	
55	Planning, Statistics And Evaluation	3	2	1	
56	Finance Department	7	7	0	
	General Administration Department	2		2	
57	Goa Medical College	6	2	4	
58	Health Services	13	3	10	

Sr. No.	Name of the Department	Total Assurances	Completed	Initiated & Implementation underway	Dropped
1	2	3	4	5	6
59	Goa Dental College	1		1	
60	Institute Of Psychiatry And Human Behaviour	1		1	
61	Food And Drugs Administration	2	1	1	
	TOTAL ASSURANCES	390	109	279	2

Table No 2**Department – wise Budget Announcements completed during
2023-24**

Sr. No	Budget Announcements	Action taken
1	2	3
PLANNING, STATISTICS & EVALUATION		
1	Establishment of “Swayampurna Goa Board”.	The Swayampurna Goa Board has been formed and notified vide No: DPSE/III/CSGB/310/ 2023/2536 dated 09/01/2024.
2	Implementation of Central Sector and Central Sponsored Schemes.	It is a continuous process. Regular monitoring is done by Directorate of Planning, Statistics & Evaluation. Creation of CSS cell is approved by the Government.
FINANCE		
3	To Create Inter Departmental Statistical Data Hub and Data Analytic Cell.	Data Analytic cell has been established.
4	Implement a total online solution for release of various subsidies to the beneficiaries.	Subsidies for five schemes have been successfully integrated for direct transfer to farmers via the GEL e-Krishi portal.
5	Eliminate cash handling in the Departments/ Corporations, by adopting both online as well as offline digital payment methods.	Memorandum of Understanding (MoU) has been signed with PayTM for promoting different modes of digital payments.
6	Rolling out "Mukhya Mantri Saral Pagar Yojana" scheme for Government employees.	The scheme has already been rolled out and has been implemented successfully in some Departments.
7	Re-introduce “Mukhya Mantri Modified Interest Rebate Scheme”.	Scheme has been implemented and notified on 15/05/2023.
8	To start Insurance cell for DDSSY.	Insurance Cell for DDSSY beneficiaries has already been started by Goa Medical College.
9	To extend loans to IT start ups through CMRY scheme without any Government Guarantor.	Notification for New CMRY scheme has been issued on 8 th December 2023.

Sr. No	Budget Announcements	Action taken
1	2	3
GOA MEDICAL COLLEGE		
10	Establishing of Generic Jan Aushadhi Kendra at GMC Campus.	One shop is already established at Yatri Niwas. GMC is allotted for establishing of Generic Jan Aushadhi Kendra at GMC Campus, where in it is sent to PWD for fixing of rent as per current rate.
11	Strengthening of Goa Antibiotics at GMC.	The annual tender for Goa Medical College and Hospital was issued, finalized, and sanctioned by the Government in the fiscal year 2023-24. The approval remains valid, allowing for the initiation of the requisite process for the preferential purchase of medicine from M/s Goa Antibiotic & Pharmaceutical Ltd before the subsequent annual tender is floated.
HEALTH SERVICES		
12	To launch early Childhood Development call centers targeting high risk pregnancies, severe anemia in pregnancy and children discharged from SNCU.	Early Childhood Development Call Center has started from 31/11/2023.
13	CHC at Cacora - Curchorem to be completed by December 2023.	New Community Health Centre, Cacora Curchorem inaugurated on 02/01/2024.
14	Setting up Ophthalmic unit at CHC Sankhali.	In alignment with the "Andh Mukt Goa" project aimed at eliminating blindness across the state, the Sankhalim Community Hospital has established a state-of-the-art Ophthalmic Unit. The Ophthalmic Operation Theater became operational starting from the 16th of August 2023.
FOOD AND DRUGS ADMINISTRATION		
15	To register more and more citizen as Food Safety Mitras.	As of January 5, 2024, five individuals have enrolled to serve as Food Safety Mitras. Ongoing efforts are being made to raise awareness and encourage more citizens to register as Food Safety Mitras. This initiative is an ongoing and continuous process.

Sr. No	Budget Announcements	Action taken
1	2	3
PUBLIC WORKS DEPARTMENT		
16	To Complete the Construction of Zuari Bridge by December 2023.	The Phase II of Zuari bridge is inaugurated on 24 th Dec 2023.
17	MLA Local Area Development Scheme.	In Canacona , out of the total of 5 works, 3 have already been tendered. Additionally, 1 work has received Technical Sanction, and the corresponding work order has been issued. In Curcholem , a total of 6 works are planned, with 5 of them already tendered. The preparation for tendering the remaining work is currently underway. For Sanvordem , 2 works have been tendered, while 3 other works are pending due to the awaited NOC from the concerned landowner. In Sanguem , 3 estimates are currently under scrutiny for Technical Sanction.
18	<u>Cumbharjua</u> -Strengthening and improvement of riding quality from Divza circle to Old Goa & ring road around Old Goa.	The work is completed.
19	Construction of 10 MLD Water Treatment Plant at Pale.	The work is completed.
20	Improvement of W.S. in Cumbharjua Constituency.	The work is completed.
21	<u>Curtorim</u> : Providing connections for Apartment and individual houses from Housing Board, Gogol and Math Gramastha and surrounding area in Curtorim Constituency.	The work is completed.
GOA STATE INFRASTRUCTURE DEVELOPMENT CORPORATION		
22	Office Building for Directorate of Accounts at Porvorim.	The project is completed and inaugurated on 10/11/2023.
23	Construction of New Building for Goa Board of Secondary and Higher Secondary Education at Porvorim.	The project is completed.
24	Construction of bridge at Paikul, Sattari-Goa.	The project is completed.
25	Construction of Joggers Park at Chicalim- II Phase.	The project is completed.

Sr. No	Budget Announcements	Action taken
1	2	3
ELECTRICITY DEPARTMENT		
26	Construction of 40 MVA substation at Mandrem.	The project is completed.
27	Installation of transformer at 110 KV power substation at Verna.	The project is completed.
28	Installation of 63 MVA power transformer at Tivim Substation.	The project is completed.
WATER RESOURCES		
29	Rejuvenation of 150 nos. water bodies to be completed by March 2023 under "Amrit Sarovar" mission.	The project is completed.
30	Inter - State Tillari Irrigation project by April 2023.	The project is completed and the official communication of completion has been conveyed to Central Water Commission, Bangalore a vide letter dated 08/05/2023.
31	Lift Irrigation Scheme at Malkarne by May 2023.	The scheme is launched and inaugurated.
32	Lift Irrigation scheme at Mopa village by March 2023.	The scheme is launched and commissioned.
33	Use of mining pit water for irrigation in Bicholim and Sattari taluka by April 2023.	The work is completed.
34	Construction of Flood water pumping system for Mala area in Panjim.	The project is completed.
35	"Centre of Excellence" to promote scientific studies on the data generated and to prepare a mathematical model centre of excellence is planned at Margao.	The project is completed.
36	Installation of State Water Informatics System at Sinchai Bhavan Porvorim, to provide real time data on the water availability and its distribution in the State.	The project is completed.
37	National Cyclone Risk mitigation project II to be completed by April 2023.	The project is completed.
38	Construction of Box Conduit canal at Quepem and Paroda by May 2023.	The project is completed.

Sr. No	Budget Announcements	Action taken
1	2	3
39	Development of St Inez nallah for flood control, drainage and water quality improvement by May 2023.	The project is completed.
TRANSPORT		
40	Implement "Mhaji Bus Yojana" through Kadamba Transport Corporation.	The Mhaji Bus Yojana, commenced from August 17, 2023.
41	To incentivize the public transport operators for replacing their old vehicles with electric/CNG fuel-based on the lines of vehicle scrapping policy of Government of India.	The State's Scrapping Policy has been published, and notifications for tax waivers and tax concessions have been issued.
42	To implement a prepaid card-based ticketing system in Kadamba Corporation on all its routes.	KTCL (Kadamba Transport Corporation Limited) has introduced mobile ticketing services, starting from April 1, 2023, through Paytm. Additionally, a ticketing app has been activated on Goa Miles from September 8, 2023.
43	To provide new 1,000 taxi vehicles to the taxi operators with zero investment, under "Goenkar Taxi Patrao Scheme" by June 2023.	In an initiative by Cab Aggregator M/S Frota Miles (Goa Miles), taxi operators have been facilitated to own taxis without the need for margin money contribution to the bank. A total of 91 taxi vehicles have been provided to the taxi operators under this program.
44	To check violations through remote enforcement.	Implemented with effect from June 1, 2023.
45	To introduce an "Intelligent Transport Management System".	All KTCL buses have been integrated, allowing for live tracking through a mobile app. Goa Miles has also been incorporated into the mobile app from September 8, 2023. The app, developed in collaboration with Goa Miles, aims to connect tourist footfall with KTCL buses.
SPORTS AND YOUTH AFFAIRS		
46	To Organize National Games.	Goa successfully hosted the 37th National Games from October to November, 2023.
47	To complete 18 minor and major projects in 2023-24.	All projects have been successfully completed, and Goa hosted the 37th National Games from October to November, 2023.

Sr. No	Budget Announcements	Action taken
1	2	3
48	Deputation of players for obtaining Diploma in Coaching through National Institute of Sports	Four candidates applied. However, they were not selected at NSNIS Patiala.
49	Enhancement in the pattern of assistance to the Goa Football Development Council	The assistance has been raised from Rs. 500.00 lakh to Rs. 600.00 lakh.
50	Financial assistance to the various Sports Associations to appoint good Coaches as required.	SAG (Sports Authority of Goa) provides financial assistance to Sport Associations for the appointment of coaches as needed.
RURAL DEVELOPMENT		
51	Propose “Mukhya Mantri Annapurna Yojana” Canteens under Government Departments and Institutions are intended to be allowed to operate under the scheme.	The scheme is notified on 5 th October 2023
52	To form 150 Self Help Groups & 25 Village Organizations for the year 2023-24 & create sustainable livelihood opportunities for the rural poor.	A total of 162 Self-Help Groups (SHGs) and 7 Village Organizations have been established. Additionally, an SARAS exhibition was organized from November 30, 2023, to December 11, 2023.
53	To support 475 entrepreneurs in 2023-24 under Pradham Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME).	The Directorate of Industries, Trade, and Commerce has sanctioned 350 Self-Help Group (SHG) members under the PMFME Scheme. Subsequently, all 350 SHG members have successfully undergone a one-day training on PMFME at ICAR-CCARI, Old Goa.
54	To increase remuneration of the contractual staff working under MNREGA.	As of April 28, 2023, the remuneration for contractual staff working under MGNREGA has been augmented by 50%.
INDUSTRIES		
55	Under the one umbrella scheme of the Industry Policy, implementation of 7 schemes for manufacturing industries.	Incentives totaling Rs. 2.40 crores have been disbursed to 43 beneficiaries under the Umbrella Scheme till date.

Sr. No	Budget Announcements	Action taken
1	2	3
HANDICRAFTS, TEXTILE & COIR		
56	To encourage Kunbi handloom weavers who are trained and skilled in Kunbi handloom saree and Kunbi handloom school weaving, stipend to be paid to Handloom Weavers at the rate of Rs.210 per day.	20 trained handloom weavers have been equipped with dedicated handlooms in their localities at Department centers. These skilled weavers have initiated the weaving of Handloom Kunbi Shawls and Sarees. To support their efforts, a stipend of Rs-210/- per day is being provided to these weavers. Furthermore, an extensive and detailed scheme is under formulation to encompass approximately 100 handloom weavers to produce Kunbi Shawls and Kunbi Sarees.
57	To manufacture specially designed machinery like handicrafts, tools and equipment.	Drawings, designs, and models of tools, equipment, and machinery have been provided to local 'Chari' artisans, encouraging them to fabricate custom-designed machinery and tools essential for weavers and artisans. The Department's designer is consistently offering design support to Chari artisans, aiding them in developing prototypes for the products intended to meet the needs of artisans and weavers in Goa.
INFORMATION TECHNOLOGY		
58	To achieve the objective of the Goa Industrial Growth and Investment Promotion Policy". strengthen the Infrastructure, Connectivity and talent creation	Implemented

Sr. No	Budget Announcements	Action taken
1	2	3
59	To provide a collateral-free term loan at nominal interest rates through E.D.C. Ltd to set up common Service Centre at village level.	The Government has recognized the contributions of village-level entrepreneurs (VLEs) providing doorstep citizen services. To support their digital infrastructure, a collateral-free term loan of Rs. 2 Lakhs will be offered to VLEs. The Chief Minister Rojgar Yojana Scheme (CMRY) has been amended by the Economic Development Corporation (EDC) to implement this initiative.
FOREST DEPARTMENT		
60	To do plantation of fruit bearing trees in 700 Ha of land.	The plantation work is completed
ENVIRONMENT & CLIMATE CHANGE		
61	Online processing of forms in Goa Coastal Zone Authority.	The Ministry of Environment, Forest, and Climate Change (MoEF&CC) has introduced the Parivesh 2.0 portal, enabling online processing of Coastal Regulation Zone (CRZ) clearances for all State Coastal Zone Management Authorities (SCZMAs). The Goa Coastal Zone Management Authority (GCZMA) is in the process of adopting and implementing this portal for the online processing of forms related to CRZ clearances in the state of Goa.
LABOUR & EMPLOYMENT		
62	Implementation of Fixed Term Employment for employees hired for short period.	The implementation is underway, and necessary action is being taken. Employers are being urged to comply with the stipulated guidelines.
FACTORIES & BOILERS		
63	To amend the relevant provisions of the Factories act, 1948 to stop discrimination against women workers in factories in the context of employment opportunities so as to enable women to work in factories from 7 pm to 6 am.	The Factories (Goa Amendment) Act, 2019 has been successfully implemented, and it has been published in the Official Gazette Extraordinary No. 3 Series 1 No. 2, dated April 18, 2023.

Sr. No	Budget Announcements	Action taken
1	2	3
SKILL DEVELOPMENT & ENTREPRENEURSHIP		
64	Formulate “Chief Minister-Apprenticeship Policy”.	“Chief Minister-Apprenticeship Policy” has been notified vide notification No.3/1675/ATS/2023/GCMATS -GE/ 780 dated 20/06/2023.
65	To implement “Chief Minister's Kaushalya Scheme”.	The Chief Minister's Kaushalya Path Scheme has been launched on April 24, 2023, and is set to be implemented across all Industrial Training Institutes (ITIs). A preliminary meeting involving all stakeholders was held on May 23, 2023, to deliberate on the introduction of courses aligning with the industry's demands.
66	Inaguration - New Block at ITI Panaji	A new block at ITI Panaji was inaugurated on July 15, 2023.
AGRICULTURE		
67	To provide free seeds of Nachani/Ragi and One time assistance of Rs. 20,000/- per hectare to farmers.	1. Farmers have been supplied with 150 kg of Nachini seed free of cost for cultivation during the Kharif season as part of the seed mini-kit under the "Promoting Improved Technologies in Food Grain Crops" scheme. 2. The Government has given approval for the "Sri-Anna Cultivation of Millets" scheme, which aims to provide a one-time assistance of Rs. 20,000 per hectare to farmers.
68	To implement “Mukhya Mantri – Pragat Krishi Yojana” for technological assistance.	The scheme has been notified in the Official Gazette Series I No.16, dated July 20, 2023.
69	Increase in ‘Assured Price for Agriculture Produce’ Paddy Rs-22, Coconut Rs-15, Cashew Rs-150.	The scheme has been amended and officially notified. The implementation has commenced, and the sanctioning of cases received in the fiscal year 2023-24 is being carried out according to the revised rates.

Sr. No	Budget Announcements	Action taken
1	2	3
ANIMAL HUSBANDRY & VETERINARY SERVICES		
70	Aim to achieve Rabies free State in India.	In the year 2022-23, Goa State has been declared as a Rabies controlled area. To sustain this status and work towards achieving a Rabies-free Goa, the Government has approved the maintenance proposal for Phase-I spanning three years, from 2023 to 2026.
71	To revamp the present Kamdhenu Scheme and formulate a new "Mukhya Mantri Sudharit Kamdhenu Scheme".	The scheme is implemented on 13/07/2023.
72	To implement an App-based procurement mechanism for Dairy animals.	The app-based mechanism for the procurement of dairy animals has been initiated, and the Department of Animal Husbandry & Veterinary Services is overseeing the implementation through The Gratize Venture consulting service Pvt. Ltd. (Pashushala.com).
FISHERIES		
73	To set up 10 units of River cages.	A total of 24 units of river cages have been successfully established at Curtorim, Batim, and Akhada, accomplishing 100% of the set target.
74	To support "Green Mussel" farming in the State.	As of now, 40 units have been established at Salcete and Tiswadi by nine beneficiaries, meeting the goal with a 100% achievement rate.
SOCIAL WELFARE		
75	To create a new Department "Department of Empowerment of Persons With Disabilities".	The Department is created
76	Amendment in Dayanand Samajik Surakhsha Yojana.	The draft amendment of the scheme is approved by the Government and Department of Finance.

Sr. No	Budget Announcements	Action taken
1	2	3
77	Expedite sanction under Atal Asra Yojana.	An amendment has been executed, and applications for the repair of existing houses are now sanctioned based on House Tax receipts. The authority to sanction cases district-wise has been delegated to the Deputy Director, Social Welfare (North/South). During the period from April to June 2023, a total of 864 applications were sanctioned under the Atal Asra Yojana, amounting to Rs. 12,96,00,000. In South Goa, 1310 applications were sanctioned, totaling Rs. 19,65,00,000 under the Atal Asra Yojana during the same period.
78	To Organise unique events for specially abled people.	The International Purple Fest Goa 2024 was organized from January 8th to January 13th, 2024.
TRIBAL WELFARE		
79	Reconstruction of Banastari market complex to be completed in this year.	The projected is completed and inaugurated on 24/08/2023
CO-OPERATION		
80	Flat rate of fees for registration of Co-operative Housing society for transfer of land in their name.	Implemented on April 26, 2023, through the issuance of Order No.35/4/216-RD/544 dated April 26, 2023, by the Under Secretary (Rev-I) of the Revenue Department. This implementation involved the reduction of stamp duty. Additionally, Notification No.8/90/2020-LD(Est)/721 dated April 26, 2023, was issued by the Law Department, resulting in the reduction of registration fees.
81	Flat rate of fees for registration of small plots/ flats for individuals who have constructed their houses residing in flat for transfer of land in their name.	Implemented on April 26, 2023, through the issuance of Order No.35/4/216-RD/544 dated April 26, 2023, by the Under Secretary (Rev-I) of the Revenue Department. This implementation involved the reduction of stamp duty. Additionally, Notification No.8/90/2020-LD(Est)/721 dated April 26, 2023, was issued by the Law Department, resulting in the reduction of registration fees.

Sr. No	Budget Announcements	Action taken
1	2	3
HIGHER EDUCATION		
82	"Faculty Enrichment Internship Program".	The "Faculty Enrichment Internship Program" initiated by the Government of Goa focuses on faculty development by providing internships at prestigious national institutions like IITs and IIMs. In the first phase, two batches completed internships at IIT Goa. The second phase included five faculty members, predominantly from Computer Science and Chemistry, deputed to IIT Goa from January to April, 2023. In the current academic year 2023-24, 15 faculty members from Government and aided colleges were selected for training/internship programs. Among them, five from Computer Science, Physics, and Mathematics were deputed to IIT Goa, six from Commerce to GIM, and four from Computer Science to BITS Pilani, Goa
SCHOOL EDUCATION		
83	Streamline the scholarship disbursed to students belonging to SC, ST OBC, EWS, Divyang and other eligible through "Chief Minister Scholarship Portal".	In order to facilitate the maximum benefit of scholarships to a large number of students, the Government of Goa has launched 'CM Scholarship Portal' cmscholarship.goa.gov.in. This portal is a one-stop destination for applying, and availing the benefits of various scholarships offered by Union Government and State Government for Pre-Matric, Post-Matric, and other educational scholarships.
84	To implement "Mukhya Mantri Vashistha Guru Puraskar " scheme.	The Government has approved a name change for State Awards to Teachers, now recognized as "CM Vashistha Guru Puraskar." Teachers chosen for this honor, known as "Mukhya Mantri Vashistha Guru Puraskar," were felicitated on September 5, 2023.
85	"Mukhya Mantri -Vidya Sahayay Yojana "Scheme is proposed to encourage community and public sector participation, in primary education.	Implemented with effect from the date of publication of the notification in the Official Gazette Series 1 No 18, dated August 3, 2023.

Sr. No	Budget Announcements	Action taken
1	2	3
86	Call upon desirous individuals, associations etc to adopt Govt. Schools under "Mhaji Shala" initiative.	The same is included in the scheme "Mukhya Mantri-Vidya Sahayay Yojana"
87	Pattern of Balrath Scheme to be modified to disburse remuneration on monthly basis to the Balrath Staff.	Implemented
REVENUE		
88	To implement new initiatives such as provision in issuance of caste certificates for children of single mother, issuance of divergence certificate for deceased etc. along with simplifying the online renewal process for issuing caste certificate for OBC by limiting up to three documents, thereby benefiting the citizens applying for such services at large.	Implemented
SETTLEMENT & LAND RECORDS		
89	Scanning and cataloguing of all legacy records will be undertaken which are in Portuguese language through assistance from the Central Government.	The work of scanning and cataloguing of all legacy records is already commenced and the same is carried out by the empanelled agency of ITG Goa.
SCIENCE & TECHNOLOGY AND WASTE MANAGEMENT		
90	Implement "Shri. Manohar Parrikar 'Yuva Shastradnya Puraskar'".	Manohar Parrikar Yuva Shastradnya Puraskar is notified.
INFORMATION AND PUBLICITY		
91	To increase pension of Journalist to Rs- 10000/- under 'Goa State Journalist Welfare scheme'.	The Department amended the Goa State Journalists Welfare Scheme and officially notified the changes in the Official Gazette on June 01, 2023. The amendment includes an enhancement of the pension for journalists from Rs. 8500/- per month to Rs. 10,000/- per month. The increased pension is now also transferred through Direct Benefit Transfer (DBT) to the pensioners' accounts, effective from June 2023.

Sr. No	Budget Announcements	Action taken
1	2	3
ARCHIVES		
92	To start a research fellowship scheme under the name of Archivist "Dr. Pandurang Pissurlekar".	The scheme has been notified and has been published in the Official Gazette.
93	To implement "Mukhya Mantri Purabhilekh Prakashan Yevjan" for publishing research papers based on Archival Records.	The Scheme has been notified and published in official Gazette.
ART & CULTURE		
94	End to End digitization of Kala Samman Scheme.	The Kala Samman scheme has been end to end digitized.
95	Renovation of Kala Academy to be completed.	The renovated building of Kala Academy, Goa was reopened on 10-11-2023 and is now open for the general public.
OFFICIAL LANGUAGE		
96	To establish "Bhasha Sanshodhan Vibhag".	The Language Research Cell has been established and is currently operational.
TOURISM		
97	To introduce 'Caravan Tours' in Goa.	Caravan Tourism Policy has been notified on 09/11/2023 in Official Gazette which will be valid for 3 years from the date of notification in the Official Gazette.
98	To form "Home-stay Policy".	The 'Home-stay' policy has been notified in the Official Gazette on 14/12/2023 which will be valid for 5 years from the date of notification in the Official Gazette.

Sr. No	Budget Announcements	Action taken
1	2	3
99	To Promote Heli-tourism.	The Department, in collaboration with the G.T.D.C. (S.P.V.) "Project Cell," has constructed a helipad as part of the Coastal Circuit II: Swadesh Darshan Scheme to promote aviation and boost Heli Tourism in the State. Following the construction, the Department entered into an Agreement of Leave & License with M/s. Soaring Aerospace Pvt. Ltd., Gurgaon, entrusting them with the operations, management, and maintenance of the helipad located in Old Goa.
REGISTRATION DEPARTMENT		
100	Mutation of documents under National Generic Document Registration System- where Sub Registrars can do mutation. To be implemented in all Sub Registrar Offices.	The mutation process in one-to-one cases has been implemented across all CRSR offices.
101	Issuance of Nil Encumbrance and Encumbrance Certificate shall be made available online.	Instructions have been issued to all Sub Registrar offices to proceed with the processing of applications.
PROVEDORIA		
102	To set up 'Mukhya Mantri Matru Pitru Kalayan Kendra' for Senior Citizen Couples.	The project, initiated by GSIDC in December 2021, involves the upgrade of the existing facility in Chinchinim, South Goa. The upgraded facility is designed to accommodate 20 couples.
GOA HUMAN RESOURCE DEVELOPMENT CORPORATION		
103	Reservation of 10% post for Security Guards and Housekeeping Staff who have completed at least three years of service in GHRDC under Uniform cadre like Police Constable, Forest Guard, Fire Fighter, Excise Guard.	Notification is issued in Official Gazette Series I No.17 dated 27/07/2023

Sr. No	Budget Announcements	Action taken
1	2	3
COMMERCIAL TAX		
104	One time Settlement Scheme.	The Goa (Recovery of Arrears of Tax, Interest, Penalty, Other Dues through Settlement) Act, 2023 (Goa Act 34 of 2023), was passed by the Legislative Assembly of Goa on 07-08-2023 and received assent from the Governor of Goa on 05-09-2023. The Act has been officially published in the Official Gazette, Extraordinary no. 3, SERIES I No. 23, dated 08th September 2023.
105	To rationalise VAT on Natural Gas.	VAT Rate on Natural Gas rationalized vide Notification No.38/1/2017-Fin(R&C)/3536 dated 14/06/2023
EXCISE		
106	To reduce the excise duty on High End Liquor and marginally increase the duty on other categories of IMFL to shore up revenues.	Implemented
INTERNATIONAL SUMMITS		
107	Eight G-20 meetings will be held in Goa.	Completed
108	Goa will be hosting Shanghai Cooperation Organization (SCO).	Completed
CHIEF MINISTER OFFICE		
109	To make Chief Minister's Dashboard functional.	The work has been initiated, waiting for launch of dashboard at the hand of CM.

Table No 3

Department-wise budget Announcements in-progress & implementation underway

Sr. No	Budget Announcements	Action taken
1	2	3
PLANNING, STATISTICS AND EVALUATION		
1	To make SDG Dashboard functional in this financial year.	The dashboard is currently in the process of preparation by the NIC (National Informatics Centre) Goa Unit.
GENERAL ADMINISTRATION DEPARTMENT		
2	Outsourcing of non-managerial staff, real-time grant utilisation monitoring mechanism, increasing the scope of activities etc. in Government Corporations /Autonomous bodies.	Process is initiated
3	Revamp the current medical reimbursement scheme for Government Employees	Process is initiated
GOA MEDICAL COLLEGE		
4	To construct a new Blood Bank Block.	The administrative approval has been accorded.
5	Construction of Respiratory Medicine Hospital (TB & Chest) at Goa Medical College.	The Government has given in-principle approval for the construction of a 120-bedded Chest and TB Hospital at GMC, with a budgetary estimate of Rs. 157.30 Crores.
6	To set up a cancer hospital on fastrack basis and at the moment to tie up with TATA Hospitals.	The revised plans/drawings by Tata Memorial Centre Team has been approved by the Government. The project is at tendering process.

Sr. No	Budget Announcements	Action taken
1	2	3
7	To build a new lecture hall to accommodate the increased number of students.	The construction of new lecture halls to accommodate an increased number of students, with a capacity of 300 students (1 hall) and 500 students (1 hall), is currently in progress. As of now, 40% of the construction work has been completed.
HEALTH SERVICES		
8	Introduce Mukhya Mantri Mediclaim Yojana where in to increase the income limit and claim limit to ` 8 lakh & 5 lakh respectively.	Draft notification is submitted to Public Health Department vide letter no. DHS/Med/2023-24/110 dated 28/06/2023.
9	To setup Nursing Colleges in both the Districts.	<p>1. An estimate of Rs. 1,11,36,28,794/- has been received from GSIDC for the expansion of the campus at INE Bambolim Goa, including a Laboratory and Knowledge Centre. Due to a shortfall of funds in the current financial year 2023-24, the proposal has not been forwarded to the Government, and funds are being requested under supplementary.</p> <p>2. The Government has granted approval for the establishment of a Nursing College at Hospicio Hospital, Margao (SGDH). The section has requested PWD to inspect the site and submit an estimate to the Directorate, as indicated in letters No DHS/PD/B/Const/INE – Hospicio/2023-24/333 dated 29/05/2023 and Letter No DHS/PD/B/Const/ INE – Hospicio/2023-24/817 dated 31/07/2023.</p> <p>3. The Executive Engineer has requested the Chief Architect to submit detailed plans/drawings for further necessary action in response to a letter dated 09/08/2023, with reference No. PWD8-23/ASW-I/F.2002/2023-24/941.</p>

Sr. No	Budget Announcements	Action taken
1	2	3
10	To set up ICU and Medical College in South Goa District Hospital.	The Government is considering the establishment of a Medical College. Additionally, approval has been given for setting up an Intensive Care Unit (ICU) at SGDh (South Goa District Hospital). The proposal for contractual appointments in the ICU has been accorded, following a decision in the Cabinet meeting held on 10/01/2024. All required infrastructure and equipment are available, and the recruitment process for contractual staff in the ICU is underway.
11	To launch the Goa Stroke Program under the National Center for Disease Control Programme.	Process initiated and work is in progress.
12	Under the State Family Welfare Bureau, Autism Intervention Centers to be started in both the Districts of the State.	Approval for setting up of Autism Intervention Centre has been accorded in the Cabinet meeting held on 10/01/2024. This approval is specifically for the contractual appointment of HR for Autism Intervention Centre at DEIC NGDH and SGDh.
13	To complete the construction of 50-bedded AYUSH hospital in South Goa by December 2023.	68% construction is completed.
14	To set up AYUSH Hospital in North Goa.	Concrete work for raft and 11 column footings has been completed.
15	New PHC building to be constructed at Cuncolim to be completed by December 2023.	The Government has granted approval for the relocation of the sub-center, as indicated in letter no. 42/13/2023-I/PHD/1754 dated 21/12/2023. The estimate by GSIDC for this relocation is currently under preparation.
16	New PHC building to be constructed at Candolim.	The Government has provided administrative approval and expenditure sanction for a sum of Rs. 21,49,99,226/-.
17	To appoint Surgeon, Gynaecologist, specialist in rural areas on contract basis under Directorate of Health Services.	The process is initiated.

Sr. No	Budget Announcements	Action taken
1	2	3
GOA DENTAL COLLEGE		
18	To construct hostel building for Post Graduate (MDS) students of Goa Dental College and Hospital.	The work towards the construction of Hostel building is in progress.
INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR		
19	To start Day Care Centre in IPHB Hospital -project to make the mentally ill self-sufficient and self-reliant by October 2023.	The financial progress is 85.91%, physical progress is 100% as on December 2023.
FOOD AND DRUGS ADMINISTRATION		
20	To construct a spacious new building to have a food and drug laboratory to meet the requirements for accreditation of NABL and to house modern equipment for the analysis of food and drug samples.	A proposal has been submitted to the Public Health Department to seek Government approval for preparing drawings and designs from Goa State Infrastructure Development Corporation Limited (GSIDC). The construction work involves creating a spacious new building for the Food & Drugs Laboratory. This construction aims to meet the requirements for N.A.B.L. Accreditation and is planned for the plot adjacent to the existing Administration Block at Bambolim.
PUBLIC WORKS DEPARTMENT		
21	Four laning of existing Navelim to Cuncolim section of NH-66.	The work sanction is awaited.
22	Widening of NH 366 from Sada junction to Gate No. 1 of MPT.	The work is in progress.
23	Balance work - Four lane NH-4A including construction of high level four lane new Khandepar Bridge.	The work is in progress and physical achievement is 15%.
24	Four laning of existing Canacona bypass end (Mashem) to Pollem (Goa / Karnataka Border).	The land acquisition process is underway.
25	Elevated Corridor Work: Construction of six lane Elevated Corridor in Porvorim including approaches.	LOA is issued to agency by MoRTH on 20/11/2023.

Sr. No	Budget Announcements	Action taken
1	2	3
26	Land Acquisition Spill over work - Borim bypass.	3A is declared
27	Land Acquisition for Four laning of NH-748.	1) Km.84/00 to 97/00:- 3D is declared on 22/09/23 2)Km.97/00 to Km.112/00:- In process of declaration of 3A 3) Km.112/00 to Km.118/00:- In process of declaration of 3D 4) Km.125/00 to Km.137/00 :- In process of declaration of 3D 5)Km.137/00 to Km.143/200:- 3D is declared and award is in process.
28	Land Acquisition for building (widening/four laning, etc.) Maintenance, Management and Operation of NH - 66) Cortalim-Toyota Showroom to start of Margao Western bypass Section.	The Land Acquisition (LA) process is underway.
29	Land Acquisition for construction of Cuncolim Bypass.	The work sanction is awaited.
30	Land Acquisition for four laning of NH-66 in Canacona.	The Land Acquisition is in process.
31	Rehabilitation of culvert on NH-66.	The work is underway.
32	Construction of culvert on NH-66 Karaswada - Bambolim.	The work in progress, 4% work is completed.
33	Four laning of Ponda to Bhoma section of NH-748 on EPC.	The project is proposed in Annual Plan of Ministry 2023-24.
34	Four laning of existing Sanjeevani Sugar factory (Pilliem) – Khandepar on EPC Mode.	The project is proposed in Annual Plan of Ministry 2023-24.
35	Four laning of Anmod (Goa/Karnataka border) to Mollem section of NH-748.	The project is proposed in Annual Plan of Ministry 2023-24.
36	Construction of Foot over Bridge at Fulancho Khuris at Bambolim.	A proposal is forwarded for Government approval sanction.
37	Four laning of NH-66 Cortalim, Nagoa – Verna Section.	LA is in process
38	Four laning of NH-66 (Karmal Ghat).	DPR has been submitted to the Central Ministry.
39	Replacement of existing Old and masonry culverts.	A sanction letter is received by MORTH. The preparation of the Notice Inviting Tender (NIT) is currently in progress.

Sr. No	Budget Announcements	Action taken
1	2	3
40	Strengthening to the existing riding surface between on NH-366.	The technical bidding is under process.
41	Construction of New Borim bridge.	The project is proposed in Annual Plan 2024-25.
42	Circle road to connect all entry points of the State.	The technical bidding is under process.
43	Improvement of riding quality surface in all the Assembly Constituencies totaling to 1700 kms.	The Works Division 2 is set to commence reinstatement work with asphalt and hot mix for the awarded projects. The completion of the improvement of internal roads by hot mixing and construction of drains in Village Panchayat Siridao Palem, located in St. Andre Constituency, has already been accomplished.
44	Construction of single-span bridge for people visiting Paik-Dev Devasthan, Sanguem and Industrial Estate at Sanguem.	The alignment for the proposed bridge has been finalized. The next steps involve acquiring or procuring the necessary land. An estimate for soil investigation has been prepared and is currently under scrutiny. Additionally, the processing of a letter for the appointment of a consultant to conduct the design and estimation is underway.
45	<u>Bicholim</u> -Construction of 4 lane bypass to Bicholim village.	The work is in progress. A physical progress is at 95%.
46	<u>St. Andre</u> - Widening of Nauxim Bambolim Siridao road in St. Andre Constituency.	The Land Acquisition is in process. Once the land is handed over, work on the project is expected to resume soon.
47	<u>Sanvordem</u> - Strengthening of Codli Davkond Bridge to Tisk Sanvordem Junction.	The work order is issued on 17th February 2023 and the work is in progress.
48	<u>Mapusa</u> - Widening and Improvement of MDR from Gandhi Circle to Bodgeshwar.	The work has been tendered. Additionally, the Land Acquisition (L.A.) estimate is in the process, following the Technical Sanction (T.S.).
49	<u>Bicholim</u> - Construction of Four Lane Assonora Bypass.	The financial bid is opened.
50	<u>Thivim</u> - Improvement, widening and re-surfacing of road at Colvale to Our Lady of Victory Church junction.	The work is in progress, more than 25% work has been completed.

Sr. No	Budget Announcements	Action taken
1	2	3
51	Thivim -Improvement, widening and re-surfacing of road from Our Lady of Victory Church Revora to Ozrim Mencurem junction at Pirna.	The work is in progress, and 7% work has been completed.
52	100 percent e-governance in the Public Works Department and all public related services through digital platforms only through "ONE APP ALL SERVICES".	The file is currently in the process of obtaining expenditure sanction. The goal is to complete the entire solution within this financial year.
53	To prepare "Annual Action Plan" and implement on mission model to ensure minimum daily drinking water supply of 100 LPCD in rural areas and 150 LPCD in urban areas.	An Expression of Interest (EOI) has already been invited by Works Division XII, and a Request for Proposal (RFP) is currently being invited by the Public Works Department (PWD).
54	To levy Green-cess for non-Goan Vehicles entering Goa.	The draft notification is already submitted to Transport Department.
55	Construction of 25 MLD Water Treatment Plant at Ganjem.	The work is currently in progress, and to expedite the project, it has been divided into four parts, with Part C already completed. Land acquisition for the construction of Movable Barricade Systems (MBRs) is in progress with the Forest Department. The overall progress of the work is at 91%. The goal is to complete the project by August 31, 2024, contingent upon clearance from the Forest Department.
56	Construction of 15 MLD Water Treatment Plant at Chandel.	The ongoing project is currently under execution, and to expedite its progress, the work is divided into two parts. The plant is currently supplying 15 million Liters Per Day (MLD) of potable water. The remaining work includes the construction of the 2nd plain sedimentation tank, 2nd CCT, and 2 additional Movable Barricade Systems (MBRs). The overall completion of the project is expected by May 2024.

Sr. No	Budget Announcements	Action taken
1	2	3
57	Construction of 30 MLD Water Treatment Plant at Assonora.	The RCC foundation of Aerator, pump house, Chlorine house has been completed. The excavation of Rapid gravity sand filter is in progress. The work of pump house and chlorine house upto plinth level is in progress. The work is to be complete by Aug 2024.
58	Construction of 30 MLD Water Treatment Plant at Tuem.	The work is presently under execution and overall progress of the work is 8 %. The work is expected to be completed by December 2024.
59	5.6 MLD Pressure Filter at Siolim.	The overall progress of the work is 20 %. The work is expected to be completed by August 2024.
60	Improvement of W.S. in Agassaim in St. Andre Constituency.	The work is presently under execution and the overall progress of the work is 91%.
61	Augmentation of Collem Shigao Village Water in Dharbandora taluka.	The work is under execution. The work is likely to be completed by June 2024.
62	Supplying of water to left out areas in Sanguem Constituency.	The work is under execution and progress is 75%.
63	15 MLD Water Treatment Plant at Pilerne.	The file is under process for Expenditure Sanction.
64	100 MLD Water Treatment Plant at Salaulim Shelpem.	The work order is issued on 22.11.2023 and work is expected to be completed by 30.11.2025.
65	Construction of 15 MLD Water Treatment Plant at Morlem-Sattari.	The work is tendered and technical bidding is under process.
66	Laying of 900 mm dia transmission main for improvement of WS in Mormugao Taluka.	The file is under process for Expenditure Sanction.
67	Design and Construction of 5 MLD at Gavnem Gaondongrim in Canacona Taluka.	The estimate is under preparation; the land issue is not sorted out for construction of proposed MBR. The matter is being persued by Dy. Collector office, Canacona over land issue.

Sr. No	Budget Announcements	Action taken
1	2	3
68	To repair and maintain all Government buildings through the Department of Public Works.	The budget Head for each Government Department is opened under Demand No 21 to undertake repairs and maintenance of all Government buildings through PWD funds.
69	Annex Block for Raj Bhavan at Donapaula.	The work order is issued and work is in progress and 10% Work is completed. Stipulated date of completion is 01.03.2024.
70	Construction of C-Type Quarters and Guest Room at Raj Bhavan Goa including (Electrical works).	The work is in progress and 65% of the work is completed. The likely date of completion is 31 st March 2024.
71	Proposed Divisional Office Building for P.W.D. at St. Inez Panaji- Goa.	The expenditure sanctioned is received, Annexure I is issued to the Agency concerned.
72	<u>Ponda & Madkai</u> : Sewerage Scheme for Ponda Municipal area, Curti, Kavlem, Bandora in Ponda Taluka.	In Kavelem, Ponda, the work of laying the sewer network is 99% completed, and road crossings for house sewer connections have also been done. The testing of the sewer network and rectification of leakages are currently in progress. Additionally, the works for house sewer connections in Dhavali, Kapileshwari, and Nilgiri Hills have been awarded and are in progress. In Curti, 95% of the sewer network is laid, and in Bandora, 50% of the sewer network is laid.
73	<u>Benaulim</u> : Sewerage Scheme for Colva and its surrounding areas.	The sewerage network in Colva is 95% completed. The work of the effluent disposal line is finished, and the alteration of Electro-Mechanical works in the Sewage Treatment Plant (STP) is completed and ready for commissioning. The release of house sewer connections in Colva is in progress, with 100% of road crossings completed. In Phase-I, a total of 15 domestic connections have been released, and 17 applications have been received, with the release of connections currently in progress.

Sr. No	Budget Announcements	Action taken
1	2	3
74	<u>Navelim</u> : Sewerage Scheme for Navelim and its surrounding areas.	Around 95% Sewer network in Navelim is completed. 7 Nos of Pumping Station are required to be constructed in order to commission the network. Out of 7 Pumping Stations, 1 Pumping Station is ready for commissioning at Davorlim, 1 Nos of Pumping Station is under Construction. 5 Nos of Pumping Stations are tendered and All 5 Pumping Stations are awarded to M/s Creative EntrepreneursLLP with time period of 270 days for execution of works. Agency has started mobilization of manpower and machinery on site.
75	<u>Fatorda & Margao</u> : Rehabilitation of North Trunk Main.	The total length of the North Trunk Main is 7.2 kilometers, starting from Arlem Circle and passing through Ambaji, near Presentation School, in front of District Hospital & District Collectorate, KTC Bus Stand, Old Market Circle, via Ring Road Comba, Damodar College, Khareband, and up to the Sewage Treatment Plant (STP) at Shirvodem. Out of this, a stretch of 3.5 kilometers from Old Market Circle to STP at Shirvodem has been commissioned. The stretch from Presentation School to Old Market Circle, with a length of 1.9 kilometers, is in the commissioning stage. For the last stretch from Arlem Circle to Presentation School, around 70 meters of sewer line laying and construction of 17 manholes are pending. These are targeted for completion by 30th November 2023, and the entire balance stretch of the North Main is expected to be commissioned by December 2023.

Sr. No	Budget Announcements	Action taken
1	2	3
76	<p><u>Taleigao</u>: Sewerage Scheme for Taleigao and its surrounding areas.</p>	<p>The work for Taleigao and left-out areas, amounting to Rs. 42.00 Crores, was handed over to the office by PWD. This included 9 kilometers of sewer network and 4 pumping stations. In the first instance, 3 works for laying the sewer network were tendered and awarded, resulting in the laying of 8.50 kilometers of the network. The land acquisition/procurement for the construction of pumping stations is being pursued with local representatives. One pumping station out of the four is completed, NOC for 2 pumping stations is available, and the estimate for these is under preparation. The land for the construction of the remaining one pumping station is yet to be finalized. Once the land is finalized and NOC for the land is made available, the work will be tendered, with the targeted date for tendering set for December 2023.</p>
77	<p><u>Porvorim</u>: Sewerage Scheme for Porvorim and its surrounding areas.</p>	<p>A total of 40 kilometers of sewer network has been laid, and the work on the Sewage Treatment Plant (STP) has commenced, with the foundation of the basin completed. The laying of the trunk main, as per the revised STP location, is in progress. Approximately 4 kilometers of sewer network (trunk main) and 140 manholes are yet to be completed, and the work is in progress. Simultaneously, the work of providing house sewer connections is being planned and executed in a phased manner to commission the laid network. The expected date of completion and commissioning for the project is December 2025.</p>

Sr. No	Budget Announcements	Action taken
1	2	3
78	<u>Curchorem</u> : Sewerage Scheme for Curchorem Municipal area and surrounding areas.	Currently, the laying of 33.68 kilometers of sewer line, along with the construction of 886 manholes, has been completed. Approximately 1.765 kilometers of sewer line is yet to be laid, with the construction of 70 manholes. The expected date for the completion of the ongoing work is 31st December 2024. The land for the construction of the Sewage Treatment Plant (STP) has been procured by SIDCGL, and the work for the STP will be tendered. The Project Management Consultancy (PMC) for the STP has been awarded to M/s OPT Engineers Pvt. Ltd. Furthermore, the construction of the STP will require 18 months for completion after the issue of the work order.
79	<u>Curtorim</u> : Providing connections for Apartment and individual houses from Anuradha Apartment to Shree Gajanan Maharaja Math & and surrounding area in Curtorim Constituency.	94 % work is completed.
80	<u>Taleigao</u> : Implementation Sewerage scheme for Taleigao, Dona Paula and Caranzalem to be completed by March 2024.	In Phase-III, 98% of the work has been completed, with a likely date of completion set for 24th November 2024. For Phase-IV, 96% of the work has been completed, and the anticipated date of completion is 31st December 2024. Additionally, the work for the construction of the pumping station is currently in progress.
81	<u>Taleigao</u> : Implementation of sewerage scheme for Taleigao, Dona Paula and Caranzalem to be completed by October 2023.	In Phase-II (Part-III), 99% of the work has been completed. The work for the compound wall is finished, and the commissioning of the transformer is in progress. The likely date of completion for this phase is set for 28th February 2024.
82	<u>Panaji</u> : Extension of sewerlines to left out areas at Campal.	In the current project phase, 96% of the work has been completed. The fixing of pumps and screens for the pump house has been successfully finished. The remaining minor works are currently in progress, with a projected date of completion set for 28th February 2024.

Sr. No	Budget Announcements	Action taken
1	2	3
83	<u>Curchorem</u> : Sewerage Scheme for Curchorem and its Surrounding areas in Quepem Taluka.	Presently laying of 33.68 Kms sewer line with construction of 886 manholes is completed & nearly 1.765 Kms of Sewer line is balance to be laid with Construction of 70 Manholes. The expected date of completion of ongoing work is 31 st December 2024. The land for construction of STP is procured by SIDCGL & work for STP will be tendered. Work of PMC for STP is awarded to M/s OPT Engineers Pvt.Ltd. Further the work of Construction of STP will require 18 months for completion after issue of work order.
84	<u>Ponda</u> : Providing House Sewer Connections in Ponda Municipal area.	Approximately 80% of road crossings for house sewer connections have been completed and are ready for use. The release of house sewer connections is scheduled to commence after the completion of the infiltration tests of the network and trial runs of the Sewage Treatment Plant (STP).
85	<u>Kavelem</u> : Providing House Sewer Connections in Kavelem area.	Approximately 80% of road crossings for house sewer connections have been completed, and the release of house sewer connections has started in Dhavali area. The release of house connections in other areas will be undertaken in a phased manner. Specifically, the release of house connections in Ponda City area is expected to start after the completion of infiltration tests on the network.
86	<u>Navelim</u> : Providing House Sewer Connections in Navelim area.	Approximately 60% of road crossings for house sewer connections have been completed, and the release of house sewer connections is expected to be undertaken after the completion of the Pumping Station in a phased manner, area-wise, starting from March 2024 onwards.
87	<u>Navelim</u> : Construction of 5 Pumping Station in Navelim Constituency.	Five pumping stations have been tendered and awarded to M/s Creative Entrepreneurs LLP. The construction work for all five pumping stations has commenced, with an expected completion date set for May 31, 2024.

Sr. No	Budget Announcements	Action taken
1	2	3
88	<u>Ponda</u> : Construction of 8 MLD STP at Curti.	The work order for the construction of the 8 MLD Sewage Treatment Plant (STP) was issued in 2016. Despite obtaining irrevocable NOCs from the owner and tenants, land procurement challenges have arisen due to objections from residents regarding the proposed location. As a result, the construction work has not commenced, and the time for completing the STP construction is 18 months from the start of work.
89	<u>Madkai</u> : Construction of 15 MLD STP at Undir Bandora.	The land for the construction of the Sewage Treatment Plant (STP) at Undir, Bandora, has been procured. However, objections from residents have been raised regarding the proposed location. The tendering process for the construction of the STP is pending, and the work of site filling has been halted due to objections from the local community.
90	<u>Taleigao</u> : O&M of 15 MLD STP at Tonca, Caranzalem.	The file is under process for expenditure sanction.
91	<u>Panaji</u> : Maintenance of STP at Tonca.	40% of work of O&M of STP is completed & likely date of completion is 20.01.2025.
92	<u>Taleigao</u> : Construction of lifting Pumping Station Taleigao Constituency.	Four works related to the construction of Intermediate Pumping Stations (IP-3, IP-4, IP-9 & IP-11) have been tendered. The file is currently under process for the sanction of expenditures.
GOA STATE INFRASTRUCTURE DEVELOPMENT CORPORATION		
93	Reconstruction of existing Building and additional construction of New Block of Fire Department, Panaji.	The work is in progress and physical progress of work achieved till date is 78%.
94	Protection and restoration of Mandovi river coastline from Miramar circle to youth hostel and Kala Academy to ESG building.	Work is in progress and physical progress is achieved till date is 75%.
95	Reconstruction of Margao Government ITI and Government Multipurpose Higher Secondary School at Borda, Margao, Goa-Phase I.	Work is in progress and physical progress is achieved till date is 80%.

Sr. No	Budget Announcements	Action taken
1	2	3
96	Construction of new Four lane bridge at Hodar in Curchorem.	The physical progress achieved is 80% (2 lane of bridge is completed and opened for public)
97	Renovation of Ravindra Bhavan & construction of II nd phase of Ravindra Bhavan, Curchorem.	The physical progress achieved for the mentioned project is 83%.
98	Construction of a four lane bridge at Sanguem Town.	The physical progress achieved for the mentioned project is 65%.
99	Expansion and Upgradation of the infrastructure of Primary Health Centre, Sanguem.	The physical progress achieved for the mentioned project is 58.50%.
100	Development work of Integrated Education School Complex at Cujira, Bambolim, Tiswadi, Goa.	The physical progress achieved for the mentioned project is 85%.
101	Freedom Fighters Memorial at Patradevi.	The physical progress achieved for the mentioned project is 55%.
102	Construction of Football Ground & Stadium including Community Hall at Verna.	The physical progress achieved for the mentioned project is 80%.
103	Construction of the Modern Fire Station at Valpoi.	The physical progress achieved for the mentioned project is 84%.
104	Construction of Bridge at Sonal Tar Sanvordem in Sattari Taluka.	Pre-tender activities is in progress. The estimate under preparation.
105	Construction of Salvador Do Mundo- Chodan Bridge.	The land Acquisition process is in progress. All the Statutory approvals to be renewed. REIA study is in progress
106	Propose to lay the foundation stone for the tallest building "Prashaasan Staambh" which would house majority of the Government offices.	A consultant has been appointed and plans have been prepared and the process is under way for obtaining various Statutory Clearance.
107	Laying of foundation stone for the new Collectorate-North Building.	The process for appointing the Consultant is initiated.
ELECTRICITY DEPARTMENT		
108	Installation of 63 MVA power transformer and 220 KV power substation at Ponda.	The work order has been placed. The transformer is under manufacturing and site works is in progress. The work is expected to be completed by end of March, 2024. Till date completion achieved 40%
109	Setting of 40 MVA power substation at Tuem.	The work order has been placed and the work is expected to be completed by end of March, 2024. Till date completion achieved is 60%.

Sr. No	Budget Announcements	Action taken
1	2	3
110	Underground cabling for other important 33 KV and 11KV overhead feeder network.	35 projects for the conversion of overhead systems to underground cabling, involving 33KV, 11KV, and LT system voltages, are currently in progress. The anticipated completion date for these projects is February 2024.
111	Commissioning of 3 Nos. of 63 MVA, 220/33 KV Sub-Station at Verna along with the associated 220 KV line from Dharbandora to Verna.	The survey work for the 220KV line from Dharbandora to Verna is currently in progress. A preliminary project report has been prepared under PFCCL. The revised estimate will be formulated following the survey. The anticipated completion date for the project is June 2026.
112	Commissioning of 3 Nos. of 63 MVA, 220/33 KV Sub-Station at Saligao.	The work order has been placed on 04/08/2023. The project is expected to be completed by December, 2024.
113	Work of erection of 2x10 MVA, 33/11 KV Sub-Station at Kavlem, Madkai.	The land acquisition for the proposed substation is in progress. The project is expected to be completed by March, 2025.
114	Installation of pre-paid smart meters along with smart metering.	The tender for smart metering was refloated for the 4th time on 16/01/2024 and will be opened on 06/02/2024.
NEW AND RENEWABLE ENERGY		
115	To Formulate "Green Goa Policy, 2023".	An MoU has been signed with Satlaj Jal Vidyut Nigam (SJVN) for installation of 300MW capacity.
116	Propose to setup solar power generation of capacity upto 300 MW.	MoU has been signed with Satlaj Jal Vidyut Nigam (SJVN) for installation of 300MW capacity.

Sr. No	Budget Announcements	Action taken
1	2	3
117	To set pilot project for generation of Green Hydrogen and its derivatives like Green ammonia etc in collaboration with top technological institute such as IIT, Goa and BITS Goa.	The process has been initiated for pilot project with Bits Pilani Marmugoa.
118	To make Goa a Carbon Credit Capital of the nation.	A proposal to make Goa as Carbon Credit Capital of India received from "Renew Power Synergy Pvt. Ltd. is under consideration of the Government.
119	To provide an additional incentive of 20% for setting up "Biogas plants" in the State.	A revised scheme with 20% enhanced subsidy is prepared and is under submission.
120	To re-launch the EV subsidy scheme this year.	Process initiated and work is in progress.
121	Implementation of PM-KUSUM" scheme	Component A: (1) JERC has issued tariff order for Component 'A' (2) A proposal for nomination of Agency for financial support to farmer has been submitted to Government. Component B: A scheme is revalidated. Component C: A proposal received from PSE for implementation of component 'C' submitted for Government approval.
122	Solar dryer for Fishermen and Agriculture	The GEDA is in process of formulating to provide subsidy for solar driers to Fisherman. The scheme for farmer is notified by Department of Agriculture.
123	To operationalize 40 tonne biomass briquette plant in Saligao, Bardez Goa by May 2023.	The trial operations of the plant have been successfully completed, and production has commenced.
124	To start a 40 tonne biomass briquette plant in South Goa by April 2024.	The Detailed Project Report (DPR) for the biomass briquette manufacturing facility at Cacora (South Goa) has been prepared and is being submitted to the Goa Waste Management Corporation (GWMC).

Sr. No	Budget Announcements	Action taken
1	2	3
125	To install Solar Power plant on PPP basis on all roof tops of Government Departments buildings, Government school/ college buildings, Police stations, Fire Stations, Sports complexes, Kadamba Transport Corporation bus stands and all Government market complexes.	Consultant appointed for preparation of DPR under RESCO Mode for Government buildings to carry out the Site feasibility survey.
WATER RESOURCES		
126	At Nirankal having an average storage capacity of 11.21 MCM.	Survey is in Progress
127	At Cajumol having an average storage capacity of 4 MCM.	Survey is in Progress
128	At Tatodi having an average storage capacity of 5.7 MCM.	The process of soil investigation in progress.
129	To ensure uninterrupted water supply to the North Goa District by harvesting 75 lakhs cubic meter of water to supply 250 MLD of raw water.	The soil investigation process is currently in progress, and the work has been tendered.
130	Under River Rejuvenation Programme, River Sal and Mapusa to be desilted.	The process initiated and work is in progress.
131	Damaged embankment will be restored at River Sal and Mapusa in the second phase under River Rejuvenation Programme.	The work is initiated and will be completed by end of 2023-24.
TRANSPORT		
132	Unique sticker to be affixed on vehicles of tourist entering the State at the Border for their comfortable movement across the State.	In view of road accidents particularly due to drunk driving, matter is being examined for such system.
133	48 new Electric buses to be operational by June 2023.	Process initiated and work is in progress.

Sr. No	Budget Announcements	Action taken
1	2	3
134	To increase the income limit of the scheme "The Goa State Interim Compensation to Road Accident Victims, 2020" to enhance its coverage.	The scheme is under amendment and the file is submitted to Finance Department for approval.
CAPTAIN OF PORTS & RIVER NAVIGATION		
135	Dredging of the upstream river to further enhance the efficiency and scope of navigation in the hinterland areas.	1) Study is under Process. 2) 2) Area/Location to be finalized
136	Registration/renewal of vessels and collection of taxes/fares etc through online mode.	The registration/renewal process for watersports boats has been developed by M/s Goa Electronics Ltd. under the e-District Project and launched on the Goa-Online portal since September 4, 2023. Additionally, a letter is being sent to the IT Department to develop and launch various other services provided by the Department on the Goa Online Portal for the benefit of the public.
137	To acquire five modern designed ro-ro ferries.	E-tenders for operating 2 Ro-Ro ferryboats have been opened and are in the process of approval by the Government and further expenditure sanction. Additionally, two new ferryboats are expected to be ready by the end of January 2024.
SPORTS AND YOUTH AFFAIRS		
138	To establish the Goa State Youth Commission.	The drafting of the Goa State Youth Commission Act is currently in progress.
139	Booking of sports facilities through online mode by May 2023.	The Departments have initially installed Paytm boxes at all 12 Talukas and Head Offices to receive booking charges. Additionally, software for booking online is currently being undertaken.
140	Regular Government Job to sportsperson who wins Gold Medal or National Award of the Central Government at National and International level.	The Department is in process of formation of scheme to appoint regular Government job to sportsperson for the medal winners at National and International level.

Sr. No	Budget Announcements	Action taken
1	2	3
PANCHAYATS		
141	To appoint 150 physical education teachers on cluster basis in 800 primary schools on contract basis.	The administrative approval has been obtained to appoint qualified Physical Education Teachers in Government Primary Schools. A proposal was moved to the Administrative Reforms Department (ARD) for consideration of hiring 150 PE Teachers on a contract basis. The proposal was returned by the ARD Department seeking clarification from the Department. The same has been re-submitted with clarification, and a file has been returned by ARD for re-submission.
142	Increase honorarium of the Sarpanch, Deputy Sarpanch and Panch from Rs.6,000 to Rs. 8,000, Rs.4,500 to Rs. 6,500 and Rs. 3,500 to Rs. 5,500 respectively.	The proposal for an increase in the salary of Panchayat Elected Representatives is currently under submission to the Government and is with the Law Department for further processing.
143	To implement a mechanism through which the Salaries will be credited at the end of every month to each Panch member.	Various proposals from different banks have been received, and the proposal from Yes Bank has been forwarded to the Government for approval. Assessment of proposals from other banks is currently ongoing.
144	To set up fully equipped Zilla Bhawans in both the Districts.	The North Goa Zilla Panchayat is in the process of verification of land at Karaswada to construct North Goa Zilla Panchayat Bhavan. The South Goa Zilla Panchayat is in the process of identifying land for South Zilla Panchayat Bhavan and a proposal for land is already forwarded to Education Department for allotment of land.
145	Implementation of GIS based monitoring system for works to avoid duplication of work.	DOIT is in process of developing the GIS based system.

Sr. No	Budget Announcements	Action taken
1	2	3
146	Grant allocation to Panchayats to be made Online.	Proposals from various Banks are received. Presently Axis bank, Yes bank, IndusInd Bank, HDFC Bank, SBI Banks proposal are being assessed.
RURAL DEVELOPMENT		
147	To increase assistance to Rs. 10,000 under Goa Grameen Urja Yojana (GGUY).	The file regarding the same has been returned from the Finance Department with observation. The file will be forwarded after compliance.
148	Workforce taken under MNREGA will be given wages as per Daily Wage rates of the State Government with the difference component fully being borne by the State Government.	The approval for the increase in the wage rate of Rs. 407 per day has been received from the Finance Department. Ongoing communication with the Ministry of Rural Development, New Delhi, is in progress for implementation. However, the approval from the Government for opening a new bank account for the State share is still awaited.
149	Construction of 65 kms length road under Pradhan Mantri Gram Sadak Yojana. (PMGSY).	A new consultancy tender has been opened, and the file has been submitted for expenditure sanction. The issuance of a work order is pending until the expenditure sanction is obtained.
150	Construction of "Goa Bazaar" to be fast tracked.	The consultant has submitted a revised estimate and quotations, awaiting technical sanction from the Chief Engineer. The appointment of the Chief Engineer is pending, and the proposal has been forwarded to the Government. Additionally, the PWD has proposed road widening for Mercas Wadi road up to 15-20 meters width, and formal proposals and plans from PWD are awaited to make a decision as it affects the planning/design of the Goa Bazar Project.
151	To train 750 candidates in various occupations and courses like food production, hospitality, home, travel and tourism, health care and assistance under "Deendayal Upadhyay Grameen Kaushalya Yojana" (DDU-GKY).	The state has requested the Ministry of Rural Development (MoRD) to visit Goa for orientation on the 2.0 DDU-GKY Guidelines to initiate DDU-GKY work. However, the guidelines for DDUGKY 2.0 are yet to be introduced by MoRD, and the state is awaiting these guidelines. Basic orientation training on SAGARMALA and DDUGKY has been provided to 07 SRLM staff by NIRDPR, Hyderabad, and NABCONS, New Delhi.

Sr. No	Budget Announcements	Action taken
1	2	3
152	Expand the Home-stay tourism pilot project run by SHG members at Talde, Dharbondora for more than 100 households in the neighboring villages.	In the village of Talde, the first step of a detailed survey has been completed, along with the formation of a concept. Three home stays have been initiated in the village, and planning is underway to involve other households in the tourism business. The design of the Tourism Common Service Centre is ready, and the formation of aVOis in process. Once the registration process is complete, the proposal will be sent through the VO to the District Mineral Authority for funding.
URBAN DEVELOPMENT		
153	To prepare Master Plans for all Urban Local Bodies.	In Valpoi and Ponda, plans have been finalized, and the implementation of their respective components is underway. The project is financed by GSUDA through the IDMT scheme. In Margao, the preparation of the Master Plan is currently in process.
154	Master plan developed for Sankhali will be implemented expeditiously.	In Sankhali, GSIDC has prepared the Master Plan, and they have initiated certain works using their funds.
155	GIS Based Survey of all properties that are managed by Urban Local Bodies.	Work has started in Bicholim and Mapusa councils. In Bicholim, approximately 9000 structures have been identified, and the survey is ongoing. In Mapusa Council, mapping of municipal and ward-wise boundaries is in progress.
156	Monetization of under utilised Ponda Municipal Council Market and also the construction of Ponda Municipal Council Building.	The monetization of the underutilized Ponda Municipal Council Market involved auctioning shops/offices at the premises. However, due to most bids being single, no approval was granted by DMA for such bids. Currently, 53 units have been occupied as a result of this process.

Sr. No	Budget Announcements	Action taken
1	2	3
INDUSTRIES		
157	Implementation of "Mukhya Mantri Saral Udyog Sahaya Yojana".	The Goa Government has signed a MOU with the Credit Guarantee Fund Trust for Micro and Small Enterprises to implement the Yojana. The proposal for the notification of the scheme forwarded to the Government for approval.
158	Implementation of "Mukhya Mantri Godhan Yojana"- to promote products from cowdung and cow urine.	The GSBB has organized a meeting with various stakeholders engaged in the manufacturing of Gomutra, Gomay, and other value-added products. Inputs gathered from the stakeholders are being utilized in the preparation of a scheme related to these products, and the scheme is currently under process.
159	Disburse Employment Subsidy for Cashew Industry	The Directorate has received applications from Cashew Units, and the Task Force Committee has recommended certain amendments to the scheme.
HANDICRAFTS, TEXTILE & COIR		
160	Goa Haat Project will also house the "Unity Mall" .	The work has been tendered.
MINES & GEOLOGY		
161	e-auction of 25 mining blocks.	Auctioning of 9 mining blocks in the 1st and 2nd NIT has been completed, and the preferred bidders have been issued Letters of Intent. The process for the 3rd NIT is currently ongoing.
162	Auction of dump area outside mining blocks.	The Government of Goa has issued a dump policy dated September 13, 2023, for the handling and auctioning of various dumps located in different locations in the State of Goa. The dump profile study for the auction and handling of dumps is currently in process.
INFORMATION TECHNOLOGY		
163	Make all the Government offices paperless by introducing "e-Office" software.	The process is initiated.
164	Special Production Linked Incentive Scheme for Electronic Manufacturing Cluster so as to attract investment of around Rs. 1000 crore	Process initiated and work is in progress

Sr. No	Budget Announcements	Action taken
1	2	3
165	To lay fibre network across the State to provide high speed connectivity under "Har Ghar Fibre".	The process is initiated
166	"Sea Hubs" Model at 12 locations across the State.	The Goa State Innovation Council has identified three Beach Co-Working spaces/Sea Hubs in Morjim, Benaulim/Colva, and Ashvem. The proposal for Morjim has been approved by the Goa State Innovation Council (GSWB), and the file has been submitted for re-allotting the work to M/s. ITG instead of M/s. GITDC. For Benaulim, the proposal was rejected by GSWB, and the project has been shifted to Colva Beach. A decision on the utilization of the new site and other associated approvals is pending. The proposal for Ashvem is to be resubmitted to GSWB, considering existing structures and their usages along with the proposed co-working space.
	FOREST DEPARTMENT	
167	To create new Eco- Tourism spots in hinterland areas.	The proposal for creating four eco-tourism sites has been submitted to the national authority CAMPA (Compensatory Afforestation Fund Management and Planning Authority), MoEF (Ministry of Environment, Forest, and Climate Change) under the Annual Plan of Operation for 2023-24. However, as of now, the proposal has not been approved by the national CAMPA authority. Meanwhile, eco-tourism sites in the form of a walkway and Nature Interpretation Centre are being developed at Chorao and Cotigao under the State plan.
168	To set up open air Nature Interpretation Centre at Chorao.	The administrative approval has been received for the construction of the Nature Interpretation Centre at Chorao. After the tendering process, financial approval from the Government has been obtained. Further formalities, such as obtaining No Objection Certificates (NOCs) from other Departments, are currently in progress.

Sr. No	Budget Announcements	Action taken
1	2	3
169	Bondla Zoological Park- revamping/ renovation.	The master plan for Bondla Zoo has received approval from the Central Zoo Authority, Ministry of Environment, Forest and Climate Change, Government of India. The plan includes the creation of new enclosures, refurbishment, and rejuvenation of existing enclosures. Several works have been identified and are in progress, while estimates, planning, and designing for additional works are underway in coordination with the Public Works Department (PWD). These pending works will be initiated upon receiving administrative and financial approval from the Government.
ENVIRONMENT & CLIMATE CHANGE		
170	To complete Coastal Zone Management Plan, 2019 by December 2023.	The draft Coastal Zone Management Plan 2019 for the State of Goa is in progress. The preparation of the plan has been awarded to the Director of the National Centre for Earth Science Studies in Thiruvananthapuram, Kerala, for an amount of Rs.85.84 lakhs, including GST. The work is currently underway.
171	To set up third centre under 'Go-Van' by December 2023.	The Goa State Biodiversity Board (GSBB) has initiated the e-tendering process for setting up the third centre called "Go-Van." The process involves selecting civil contractors for the establishment of ten Multi-Producer Processing Centers in North and South Goa. These centers are approved under the District Mineral Foundation (Trust) and will involve repairing, restoration, fabrication, and other civil, electrical, and related works. The online application and submission deadline for contractors is 03/07/2023 until 15:00 hrs. Once a contractor is selected through the e-tendering process and a work order is issued by GSBB, the restoration work will be executed.

Sr. No	Budget Announcements	Action taken
1	2	3
172	Sand Motor technology to prevent sand erosion in Goa.	A request has been sent to M/s Deltares, seeking suitable dates for a site visit to assess the possibility of implementing Sand Motor Technology to control erosion in Goa. The mail also asked for details of the scientists or officials who would be visiting Goa for this assessment. The reply from M/s Deltares is currently awaited.
173	To set up Floating real time Water quality Monitoring System in Mandovi river.	<p>The Goa State Pollution Control Board (GSPCB) has taken the following actions:</p> <ol style="list-style-type: none"> 1. Sent an enquiry letter to various approved suppliers of Real-Time Water Quality Monitoring Systems to explore the latest technology and available options. 2. Issued an Addendum, i.e., a partial modification in the consent to operate issued under the Water (Prevention and Control of Pollution) Act, 1974, and the Water (Prevention and Control of Pollution) Act, 1981, for various Casinos operating in the Mandovi River. The condition added requires the installation of a Real-Time Water Quality Monitoring System (RTWQMS) for rivers in consultation with GSPCB.
174	To measure Sound Level Mapping in coastal areas.	The GSPCB has invited tenders for Noise Mapping in the State of Goa. The Scrutiny / Comparative statement of the technical Bid is in process.
LABOUR & EMPLOYMENT		
175	To provide "Unorganised Sector Management System".	An initiative for the unorganized sector Management System has been planned, prepared, and submitted to the Government for administrative approval.
176	Online Portal for easy registration for labourers and a unified database and to provide Labour cards.	The same has been prepared and is submitted to the Government for administrative approval.

Sr. No	Budget Announcements	Action taken
1	2	3
FACTORIES & BOILERS		
177	Upgrade the Industrial Hygiene Laboratory and the Industrial Health Laboratory.	With regards to Upgradation of Industrial Health Laboratory, the tender was floated twice on 28/09/2022 & 25/01/2023 for "Supply & Installation of X-Ray machine for Industrial Health Mobile Clinic" and same has been cancelled as all the bidders are technically not qualified.
178	To train at least 3000 workers on industrial safety and health.	In process.
SKILL DEVELOPMENT & ENTREPRENEURSHIP		
179	Upgradation of ITI's into "Centre of Excellences" through M/s Tata Technologies Ltd., five Government ITI's will be upgraded.	The Memorandum of Association (MoA) has been exchanged with M/s Tata Technologies Ltd. on 15th July 2023. An Escrow Account has been opened for the transfer of funds by the Government. Administrative approval for the construction of five sheds for five ITIs has been conveyed to PWD for e-tendering.
180	To set up Tinkering Labs in five Government ITI's under the STRIVE Scheme.	Two Tinkering Labs i.e. one at ITI Cacora and other at ITI Farmagudi are set up. Remaining three Tinkering Labs will be initiated after receipt of balance funds from Government of India under STRIVE scheme.
AGRICULTURE		
181	To set up Pack House at Ponda.	Goa Agriculture Produce and Livestock Marketing board is in process of appointing Consultant for setting up of Packhouse.
182	To implement "National Mission on Natural Farming".	Annual Action Plan totaling Rs. 175 lakh has been submitted to the Government of India for approval.
183	To start the work of 'Centre of Excellence' project in 2023-24.	Work on the Centre of Excellence at Codar has commenced, including the completion of fencing along the 760-meter boundary. The e-tender for polyhouse construction has been finalized, and an e-tender for an automated weather station has been launched on the e-procurement site. The site for a bore well has been identified, and land preparation for the erection of protected structures is underway. Additionally, the process for electrical connectivity at the site has been initiated.

Sr. No	Budget Announcements	Action taken
1	2	3
184	Work of 11 khazan bands to be completed in 2023-24.	<p>1. Strengthening of the bund "Kamrai Khazan" at Corjuem in Bardez Taluka - Completed.</p> <p>2. Strengthening of the bund protecting "Zua Khazan" at Aldona in Bardez - Nearing completion.</p> <p>3. Strengthening of the Bund "Irlem Bhailem Khazan" (Bailo Cantor) Part I at Sancoale in Mormugao Taluka - Work in progress.</p> <p>4. Reconstruction of sluice gate and strengthening of bund at Macazana and Carrain in Chodan Tiswadi Taluka - Work in progress.</p> <p>5. Reconstruction of sluice gate of "Daclem Ordh" at Ilha-De-Rachol in Salcete Taluka - Work order issued, work not started.</p> <p>6. Strengthening of the bund "Thorlim Devkadi Khazan" at Amona in Bicholim Taluka - Work in progress.</p> <p>7. Strengthening of the bund "Mandovi Cantor" of Dauji Ella Tenants Association at Dauji Ella in Tiswadi Taluka - Work completed.</p> <p>8. Reconstruction of sluice gate and strengthening of "Mulakh khazan" Bund at Mayem in Bicholim Taluka - Work in progress.</p> <p>9. Strengthening of "Diggi khazan bund" at Narva in Bicholim Taluka - Work in progress, to be completed by 23-03-2024.</p> <p>10. Reconstruction of sluice gate and strengthening of the bund "Khazan Santan" at Santan, Talaulim in Tiswadi Taluka - Work order issued, not started.</p> <p>11. Strengthening of the bund protecting "Chikalpain Khazan" at Kundai in Ponda Taluka - Work in progress.</p>
ANIMAL HUSBANDRY & VETERINARY SERVICES		
185	Mukhya Mantri Pashuseva Yojana with 24 X 7 animal ambulance facility.	The Finance Department has sought clarification on queries related to a single tender.
186	To conserve Local Breed of Cattle of Goa- "Gomantak Gosavardhan Scheme".	The proposal is submitted to Government for approval.

Sr. No	Budget Announcements	Action taken
1	2	3
187	Construction of Mollem Veterinary Dispensary.	90% of the work on the Veterinary Dispensary has been completed. The necessary approval from the Government of Goa has been obtained, and the file has been forwarded to the Executive Engineer of Works Division XVI (B-C), PWD, Ponda, Goa, for further processing.
188	Construction of Chicalim Veterinary Dispensary.	A file has been submitted to obtain a construction license from the Village Panchayat Chicalim, and the process is currently awaiting the issuance of the construction license.
189	Construction of Veterinary Hospital at Mulgao.	An administrative approval from the Government of Goa has been obtained and submitted to PWD to carry out further process of tendering.
FISHERIES		
190	To set up "Marine Enforcement Wing"- to have strict vigil on illegal fishing at sea.	A proposal for the creation of a new post has been submitted for approval to the Administrative Reforms Department, and it is currently under process.
191	To upgrade Chapora Jetty.	The GSIDC has been requested to prepare DPR and detailed cost estimates.
192	To upgrade Cortalim Jetty.	M/s Madhav Kamat & Associates consultancy has been appointed by GSIDC for the reconstruction of Cortalim Jetty. DPR will be shortly submitted by the consultant appointed.
193	To set up an Aquatic Referral Lab at Department training centre at Old Goa.	PWD has submitted an estimate of Rs. 282.88 lakhs for civil work. This amount will be added to the(DPR) prepared by the Central Marine Fisheries Research Institute (CMFRI), Kochi. The proposal has been presented in the SLAMC meeting, and the DPR will be submitted to the Central Government to seek financial assistance under the PMMSY scheme, specifically under the Infrastructure and Post Harvest Management sub-component for an Aquatic Referral Lab for Quality Testing and Disease Diagnostics.

Sr. No	Budget Announcements	Action taken
1	2	3
194	To set up "Shrimp and Fish Fin Hatchery" at Benaulim through Public Private Partnership.	The Central Marine Fisheries Research Institute (CMFRI) has submitted the Draft Project Pre-feasibility report. This report aligns with the Terms of Reference of the contract for Technical Services for Pre-operational activities of a proposed Multi-species Fish Hatchery at Benaulim. The submitted report is currently under examination.
SOCIAL WELFARE		
195	To construct Ambedkar Bhawan at Porvorim.	The Goa Housing Board has allotted land measuring 2440.00 sq. mtr. in Survey No. 120/1 at Porvorim at a rate of Rs. 30,645.10 per sq. mtr., amounting to Rs. 7,47,74,044/-. A request has been made to submit the remittance for the plot within 60 days. Additional time is being sought from the Goa Housing Board for remitting the consideration. Additionally, a proposal for supplementary grants of Rs. 10 Cr. under the said budget head has been forwarded.
196	"Construction of Hostels for OBC Boys & Girls".	A proposal for additional funds as sought by the Goa University is submitted to Finance Department for sanction. Also received proposal for construction of Hostel for OBC boys and OBC girls from Sai Nursing Institute, Sankhalim Goa is forwarded to Government of India, for sanction.
197	"Mukya Mantri Sahayata Niddhi Scheme" for NGOs.	The proposal is under is under submission to Government.

Sr. No	Budget Announcements	Action taken
1	2	3
	WOMEN & CHILD DEVELOPMENT	
198	Modernization of all Anganwadis in the State.	<p>1. The Department has forwarded 25 proposals for the construction of new modern Anganwadi Centres using state funds to GSIDC and 6 proposals to PWD. Out of the 25 proposals sent to GSIDC, Technical Clearance Orders have been received from Town and Country Planning for the construction of four Anganwadi Centres, while others are awaiting technical clearance.</p> <p>2. Revised joint guidelines were issued in August 2022 by the Ministry of Women and Child Development, Rural Development, and Panchayati Raj for the construction of Anganwadi Centres.</p> <p>3. Six Anganwadis will be forwarded to RDA for modernization under the Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) as per the revised guidelines.</p> <p>4. Seven proposals have been forwarded to PWD for the construction of Anganwadi Centres. Out of these, four proposals for the construction of Anganwadi Centres will be carried out through the Department of Mines and Geology under District Mineral Foundation by PWD.</p>
199	Construction of One Stop Centre-under Nirbhaya fund.	<p>The One Stop Centre construction is funded under the Nirbhaya Fund, and the Central Government provides 100% financial assistance to the State Government. An initial amount of Rs. 37,68,927/- was sanctioned and released by the Ministry for the construction of the One Stop Centre for the State of Goa in the year 2015.</p> <p>Regarding the project, the Department initially appointed Goa State Infrastructure Development Ltd. (GSIDC) as the Nodal Agency for construction, as per the letter No. 2-800-SAKHI-2015/DW&CD/3269 dated 26.8.2019, for the One Stop Centre at Survey No. 83 of the Village Panchayat, Bambolim, Goa.</p>

Sr. No	Budget Announcements	Action taken
1	2	3
		<p>The Goa State Infrastructure Development Ltd., (GSIDC) submitted a proposal with an estimated cost of Rs. 97,46,514.72/-. Considering the higher estimate and the urgent need for a permanent One Stop Centre in North Goa District, the Department invited a proposal from another Nodal Agency, Public Works Division (PWD), for cross-verification. The PWD estimated the cost for the proposed building at approximately Rs. 84,68,000/-. The final cost would be determined after the preparation of working drawings and detailed estimates.</p> <p>During a video conference on 20/01/2021, the matter of the estimates being on the higher side was discussed. The Ministry revised the cost norms for the construction of the One Stop Centre to Rs. 60 lakhs, and permission was granted to PWD.</p> <p>A revised estimate of Rs. 1,77,57,500/- has now been received from PWD on 1/12/2023.</p>
TRIBAL WELFARE		
200	Construction of Freedom Fighter Museum at Farmagudi under the scheme "Support to Tribal Research Institute.	<p>The Steering Committee meeting was held on 13/12/2023, chaired by the Secretary of Tribal Welfare. The meeting discussed the reports of the study visit regarding the Tribal Freedom Fighters Museum (TFFM) and other museums in Ranchi, Jharkhand. The architect from Fourth Dimension Architects Pvt Ltd presented the Detailed Project Report (DPR) of the TFFM to the committee.</p> <p>During discussions, the committee recommended finalizing the DPR after incorporating inputs from the Curation Agency. The Chairman suggested that officials from GTDC collaborate with Disha Foundation and the appointed Curation Agency to finalize the DPR.</p>

Sr. No	Budget Announcements	Action taken
1	2	3
		The study visit, conducted from 11th to 13th September 2023, aimed to study museums in Ranchi, and the report was prepared for approval by the Steering Committee on 8th November 2023.
CO-OPERATION		
201	To launch an insurance scheme to protect depositor's money kept in Co-operative Credit Societies.	The required rules for framing the Deposit Protection Scheme have recently come into force w.e.f 22/06/2023 and now the scheme is being drafted to protect the interest of depositors as assured. The scheme will be implemented after the approval from the Finance Department.
TECHNICAL EDUCATION		
202	To implement NEP in all the Technical Institutions in the State.	The modalities for implementing the National Education Policy (NEP) 2020 have been submitted to the Government for consideration. Additionally, in the context of degree-level technical education, Goa University, is in the process of revising the curriculum. The decisions on these matters are awaited from the Government.
203	Laying of foundation stone for new building for Goa College of Music.	Process is initiated.
204	Laying of foundation stone for new building for Goa College of Architecture.	The design and estimates for the building of the Goa College of Architecture have been prepared by the Goa State Infrastructure Development Corporation (GSIDC). The site location for the building is expected to be finalized soon, and the foundation stone will be laid accordingly. The relevant proposals have been submitted to the Government for appropriate decision.
205	Laying of foundation stone for new building for Goa College of Pharmacy.	The design and estimates for the building of the Goa College of Pharmacy have been prepared by the Goa State Infrastructure Development Corporation (GSIDC). The site location for the building is expected to be finalized soon, and the foundation stone will be laid accordingly. The relevant proposals have been submitted to the Government for appropriate decision.

Sr. No	Budget Announcements	Action taken
1	2	3
SCHOOL EDUCATION		
206	To implement a fully online salary disbursal scheme "Mukhya Mantri Gurudakshina Scheme".	Software development by Iweb is under process.
207	"Desh Seva" oriented Curriculum to be introduced.	State Curriculum Frame work committee is formed and order was issued. The detail modalities for implementing Desh Seva Curriculum is under consideration.
208	To Implement "Bhau Daji Lad School of Academic Excellence" scheme through an online school.	The interested agencies have given their presentation.
209	Scheme for Reimbursement of Goa Board Examination Fee of std. X and XII ST students.	The draft scheme is under submission to the Government for approval.
210	Repairs/renovation of D. I. E. T. building.	Presently the file is under movement with PWD (Bldg) for structural stability.
CIVIL SUPPLIES		
211	Exercise of reviewing the allotment process of all ration cards.	<p>The Department has undertaken a thorough exercise to weed out ineligible Ration Cards from the Ration Card Management Database System. Here are the details of the actions taken:</p> <p>A. Temporary Suspension: - 82,240 Ration Cards (665 AAY, 71,648 APL, 9,862 PHH, and 65 ANP) were temporarily suspended for not lifting the ration quota from August 2022 to January 2023.</p> <p>B. Surrendered Cards: - 16,601 Ration Card holders voluntarily surrendered their cards due to exceeding the income limit of Rs. 5,00,000/- per annum.</p> <p>C. Migration: - 3,832 Ration Card holders migrated from one scheme to another based on eligibility criteria.</p> <p>Additionally, the Department has conducted monthly exercises for deduplication and non-seeding of Aadhar numbers. As of now, there</p>

Sr. No	Budget Announcements	Action taken
1	2	3
		<p>are 23,980 Ration Card beneficiaries with non-seeded Aadhar numbers in the database. These individuals have been notified through press notes to submit their Aadhar cards to the respective Taluka Civil Supplies Office. Failure to comply may result in temporary deletion or suspension.</p> <p>The Department has successfully weeded out 98,841 Ration Cards. The ongoing process involves continuous efforts to identify and eliminate ineligible beneficiaries, and individuals with temporarily suspended or deleted cards can restore or add their names to the database by submitting their Aadhar cards upon request.</p>
212	Green Ration Cards to all people desiring for identity purpose only.	The Department had proposed Green Ration Card for identity purpose to the Government. The ration card implementation is deferred till the Parivar Pehchan Patra issue is finalized by the Government.
213	Pink Ration Cards to Aantoday Anna Yojana and Priority Household.	<p>The Ministry of Consumer Affairs, Food & Public Distribution, Department of Food & Public Distribution in Goa has introduced an online portal for Ration Card Services. Prospective beneficiaries can file applications through the NFSA portal at https://nfsa.gov.in. The Department is actively creating awareness to encourage the use of online services. The process of issuing Ration Cards is time-bound, ensuring completion within three working days. Additionally, inclusion, deletion, and correction of names on Ration Cards are addressed on the same day through the online system.</p>
REVENUE		
214	To notify new land rates as per market scenario.	The Government of Goa has issued the Goa Stamp (Determination of True Market Value of Property) Amendment Rules, 2023. However, the data on Minimum Land Fixation rates is still awaited from both the Collectors. A reminder has been issued to expedite the submission of this data.

Sr. No	Budget Announcements	Action taken
1	2	3
215	To make e-stamping mandatory for all transactions above Rs 9,999 involving non-judicial stamp paper.	The proposal is processed for appointing SCHIL as central record keeping agency and various issues of stamp vendors are being examined in details.
216	To strictly implement time-bound delivery of services pertaining to applications for conversion of use of land by suitably amending the conversion rules.	The proposal is under examination and decision of the Government.
SETTLEMENT & LAND RECORDS		
217	To roll out and up-grade the Property Register.	Process is initiated.
218	Financial Institutions to be linked to Property Register.	Process is initiated.
219	To link the Land Record of Rights with the Aadhar Number.	UIDAI is waiting for the Notification to be published by the State Government so as to provide an UPI for capturing of Aadhar card and to linking them to property register. The Draft policy guidelines have been sent to the Revenue Department for the purpose of issuing of Notification
220	To set up Modern Records Rooms for all the Talukas and development of mobile applications to locate and identify properties on a real time basis.	Letters sent to the PWD for taking up the work of installation of Modern Record Room in Pernem, Sattari and Bardez Taluka, estimates are awaited from the PWD as regards to other Talukas.
SCIENCE & TECHNOLOGY AND WASTE MANAGEMENT		
221	To regulate all the scrap yards operational in the State by making them to compulsorily register with Goa Waste Management Corporation (GWMC).	The GWMC has re-drafted the Goa Scrap Yard Recyclers Registration Policy, 2023. The draft policy has been examined by the Technical Team, Internal Auditor and Legal Retainer of GWMC. The draft policy is now to be placed in the upcoming Board meeting of GWMC.

Sr. No	Budget Announcements	Action taken
1	2	3
222	To provide training, workshops and short-term courses with certifications in Waste Management for students, workers and officials in collaboration with Government Departments and other Institutions in the State.	The Goa Waste Management Corporation (GWMC) has initiated the process for amending the Goa Waste Management Act, 2016, to establish the Goa Waste Management Institution. This institution is intended to conduct training, workshops, and short-term courses with certifications in waste management for students, workers, and officials in collaboration with Government Departments and other institutions in the state. However, the Finance Department has raised some observations, and the necessary submissions have been made to address them. The approval of the Government is awaited for further progress.
223	E-Waste Management facility on PPP basis at Pissurlem to be completed by December 2023.	The Goa Waste Management Corporation (GWMC) has awarded the work for a project, and a sublease agreement has been executed with the contractor. The contractor has commenced work on the site, including activities such as site clearing. Currently, the construction of the retaining wall and foundation work is in progress.
	HOME DEPARTMENT	
224	To notify new Rules for casino operation in the State under the Goa, Daman & Diu Public Gambling Act, 1976 to regulate the Casinos operating in the State.	Process is initiated.
225	To make Goa Welfare Pension Scheme for Seafarers permanent in order to aid the seafarers.	Process is initiated.
226	To launch a mobile app to report cases of extortion and threats.	To report cases, individuals in Goa can use various channels, including the Goa Police Portal and direct complaints at the police station. Additionally, citizens have the option to file complaints or call 112 through the Emergency Response Support System (ERSS). This provides multiple avenues for reporting incidents and seeking assistance from law enforcement agencies in Goa.

Sr. No	Budget Announcements	Action taken
1	2	3
227	New Goa Police Bill as per MHA model bill.	The Police Department has forwarded the draft Goa Police Bill 2024 to the Home Department, Secretariat, Porvorim for approval. This indicates a step in the legislative process, and once approved, the bill may undergo further consideration and steps toward becoming law.
FIRE AND EMERGENCY SERVICES		
228	To enact the Model Draft Fire & Emergency Services Bill, 2023 shared by MHA.	The Law Department has vetted the draft bill, and the Government has requested the office to submit the final draft of the bill for the Law Department's approval.
229	Expedite the work of Fire Station at Bicholim and Valpoi.	The Goa State Infrastructure Development Corporation Limited (GSIDC) has been entrusted the said work and the work is in progress.
230	To relocate Pernem Fire Station.	The Department has identified land near the petrol pump in Pernem, Goa. The proposal for land acquisition is submitted to Government for approval.
231	Identify suitable land for construction of new Canacona Fire Station.	Process is initiated.
232	To procure 42 meters Turn Table Ladder for rescue operations in Super High Rise Buildings.	The Fire and Emergency Services Department has requested administrative approval from the Government to initiate the E-Tendering process for the fabrication and supply of a 42 meters Turn Table Ladder or Aerial Ladder Platform along with equipment and accessories on a suitable chassis. The Department has provided clarifications to the Government regarding the procurement process.
INFORMATION AND PUBLICITY		
233	To formulate new 'Entertainment Policy' through Entertainment Society of Goa (ESG).	Process is initiated.

Sr. No	Budget Announcements	Action taken
1	2	3
234	To formulate an "Advertisement Policy".	The Department is in the process to draft Advertisement Policy.
235	Formulate a scheme to give e-bikes to journalist.	The draft of the scheme to give e-bike to journalist is being prepared
236	To establish a "Patrakar Bhavan" in the new administrative building complex coming up in Patto, Panjim.	The Department has initiated the process of seeking Government approval for allocating space for 'Patrakar Bhavan' in the proposed new Administrative Building at Patto Panaji. This request is in response to the assurance given by the Hon'ble Chief minister during the Budget Speech for the year 2023-24 to provide a dedicated space for journalists. The file has been submitted for Government approval, and the Department intends to request the General Administration Department (GAD) to earmark the space for Patrakar Bhavan.
ARCHIVES		
237	To "Digitalize" Pages of invaluable records dating back to 1530 to preserve the records of the heritage of Goa for future generations.	The proposal for digitizing Notary records to the tune of Rs. 4 Crores has been submitted to Finance Expenditure Department for expenditure sanction..
238	To get back our archival documents from Portugal and also other parts of India.	An administrative approval has been obtained for acquiring historical records from various other Archives. A team has been constituted and they will acquire the records from Pune Archives, Kolhapur Archives, National Archives of India and Maharashtra State Archives, Mumbai.
ARCHAEOLOGY		
239	To renovate/re-develop the Sankhali fort.	65% of the work is completed. Final completion is expected by May 2024.
240	To renovate/re-develop the Corjuvem fort.	60% of the work is complete. Final completion is expected by May 2024
241	To renovate the Cabo-de-Rama fort.	The Department is in the process of empanelment of consultancy to take up consultancy at Cab de Rama Fort is in process.

Sr. No	Budget Announcements	Action taken
1	2	3
242	To renovate Center for Art and Archaeology in Verna.	The Department is in the process of preparation of RFP for selection of Museologist
243	To develop Goa's old capital "Chandor" as a heritage village.	The Department has initiated the process of selection of consultant to develop Goa's Old Capital "Chandor" as a heritage village.
244	Restoration of the famous fort at Farmagudi.	Fort of Farmagudi is not a Protected Site/ Monument under the Department of Archaeology. It is understood that the PWD through a consultant has prepared a DPR for the development of fort at Farmagudi. The Department has requested for the details from PWD.
245	Restoration of the temples demolished during Portuguese regime.	The expert committee appointed to scrutinize and examine the application received for Restoration of the temples demolished during Portuguese regime has submitted their reports. Accordingly the Department of Archaeology has initiated the work of Saptakoteshwar temple at Diwar and Construction of Smarak Mandir at suitable site.
ART & CULTURE		
246	Complete Ravindra Bhavan at Canacona.	Presently, GSIDC has completed 78% of civil work of the said project.
247	Complete Ravindra Bhavan at Curchorem.	Presently, the Goa State Infrastructure Development Corporation (GSIDC) has completed 84% of the civil work for the 2nd phase of the mentioned project.
248	Construction of Rang bhoomi (Kala Ghar) in Priol Constituency.	The process of identification of suitable land is under process.
249	To start an Eco-friendly Green Library at Ponda.	The Building Plan is awaited from PWD.
250	To start well equipped library at Curchorem.	The required documents are being submitted for mutation process.
251	To prepare a taluka-wise directory of the artist in the field of arts and culture.	A meeting with the I.T. Department was held for the formulation of database of artists which was thoroughly discussed.

Sr. No	Budget Announcements	Action taken
1	2	3
252	To showcase our traditional art and cultural activities in other States under Ek Bharat , Shresth Bharat.	The process is initiated but not finalized with other State.
OFFICIAL LANGUAGE		
253	To organize "World Konkani Conference" in year 2023-24 in the State.	The Finance Department has approved proposal to conduct Vishwa Konkani Sammellan in Goa. The draft of MOU is prepared and the same is under final stage of signing.
254	To implement "Amcho Gaon Amchi Parampara, Amcho Dayaz" scheme.	The scheme is approved and will be implemented shortly.
255	To print Official Gazette in Konkani language.	The proposal to empanel a panel of translators is currently under submission.
256	To construct "Goem Bhasha Bhavan".	The proposal is under submission to the Government.
TOURISM		
257	To construct State-of-the-art convention center of 1320 capacity at Panaji, Rua de Ourem under the Swadesh Darshan Scheme.	The project "Development of Coastal Circuit II: Rua De Ourém Creek-Dona Paula-Colva-Benaulim in Goa" (Swadesh Darshan) involved the construction of a State-of-the-Art Convention Center at Rua de Ourém, Panaji, on the Department's land. The estimated cost of this project was Rs. 84.90 Crores. However, due to the receipt of a single bid, the Empowered Committee decided to cancel the ongoing tender process for the Development, Operations & Maintenance of the Convention Centre at Rua-de-Qurem Creek Side, Patto.
258	Construction of Wellness Mukkam Center and Eco-cottages to be set up on PPP mode at Anjunem in Sattari Taluka.	The tender Evaluation Committee on 08/07/2021 approved the tender terms and conditions for the project "Development, Operations, and Maintenance of Wellness Destination center and eco-cottages at Anjunem-Keri, Sattari Taluka, Goa."
259	To renovate the World Class Jetty Terminal Building on the Santa Monica Jetty to handle boat tour activity along with ancillary tourist amenities.	The Pre-Engineered Building (PEB) and civil works have commenced for the project. However, some No Objection Certificates (NOCs) are still pending and awaited from various Government Offices.

Sr. No	Budget Announcements	Action taken
1	2	3
260	To extend Santa Monica jetty to accommodate cruise vessels.	The proposal is being examined and considered.
261	Development of Old Goa under PRASAD scheme of Gol.	<p>The Detailed Project Report (DPR) for the project has been prepared and submitted to the Ministry of Tourism (MOT) on March 6, 2020. The project has received approval in the Mission Directorate and the Central Sanctioning and Monitoring Committee (CSMC). Currently, the work is in the tendering stage, with three sub-works being tendered:</p> <ol style="list-style-type: none"> 1. Heritage Interpretation Centre: Tender opened, and the file is being processed for acceptance. 2. Parking lot: Tender opened, and the file is being processed for acceptance. 3. Pathway development: Tender opened, and the file is being processed for acceptance.
PUBLIC PRIVATE PARTNERSHIP		
262	Redevelopment of Brittona Maritime School as Centre of excellence.	LoA has been issued by Captain of Ports on 26 th December, 2023
263	Development of Truck Terminus at Dharbandora.	The process has been initiated. The land SSSKL (name/organization) has been requested to expedite the land survey.
264	Development of Government garage in Panaji.	The Directorate of Public Private Partnership (DPPP) has initiated the project preparation steps, including data compilation, which has been completed. An initial project concept has been prepared, and an assessment of the circuit house has been carried out upon the completion of the National Games. The concept for the circuit house is currently under preparation.
265	Development of Circuit house in Panaji.	The assessment of the circuit house has been conducted upon the completion of the National Games. The concept for the circuit house is currently under preparation.
266	Development of Convention Centre to be fast tracked.	The re-tendering process has been initiated for a specific file, and the matter is scheduled to be presented before the Steering Committee.

Sr. No	Budget Announcements	Action taken
1	2	3
267	Explore opportunities to develop Theme Parks, Entertainment Parks, Adventure Tourism, etc in the State.	The land assessment for the proposed Edutainment Park at Mandrem has been conducted and the feasibility of the site is being studied.
LAW AND JUDICIARY		
268	Work of District & Subordinates Court at Mercas to be completed by May 2024.	The construction of the New District & Subordinate Court Complex at Mercas, with an estimated cost of Rs. 125.84 Crores, is currently in progress. The achieved physical progress for the project stands at 74%.
REGISTRATION DEPARTMENT		
269	Implementing e-Notarial Deed.	A letter seeking central funds assistance for the digitization of Notary records was addressed to DITE&C on 22-05-2023. Following a meeting with ITEG officials, ITEG has expressed willingness to undertake the digitization of Notary records maintained in CRSR offices. The Department has correspondingly addressed a letter to DITE&C, urging them to consider the work under special central assistance for scanning and digitization of 10 lakh Notary records.
270	To digitize all the aspects pertaining to Notaries including appointment of Notaries , renewal of licenses, services provided by Notary etc.	The workflow submitted by ITG (Information Technology Corporation of Goa) regarding the role of the State Registrar under the Appointment of Notaries has been shared. The User Section (Estt.) is required to verify the workflow at their end, and the timelines indicate that upon receiving the workflow from the Law Department, it will be forwarded to ITG for the submission of the techno-commercial proposal.
271	To digitize all documents registered since 1965 in phased manner and such data to be incorporated and ported in NGDRS system.	A letter requesting central funds assistance for the digitization of records was sent to the Department of Information Technology (DoIT) on 10-04-2023. As of now, confirmation from the ITEG has not been received. However, a meeting with ITEG officials has been conducted, and ITEG has expressed a willingness to undertake the digitization of documents maintained in CRSR offices under special central assistance.

Sr. No	Budget Announcements	Action taken
1	2	3
GOA HUMAN RESOURCE DEVELOPMENT CORPORATION		
272	To extend the services of Goa Human Resource Development Corporation to private institutions.	The Board of Director has approved the file. The advertisement will be published in the newspaper shortly.
273	Fee reimbursement up to Rs.10,000/- to staff of GHRDC willing to do correspondence course and study further.	Currently the scheme is under formulation.
274	To provide pension to all the eligible employees of GHRDC under the "Atal Pension Yojana".	GHRDC has tied up with Canara Bank to implement the scheme.
GOA GAZETTEER DEPARTMENT		
275	To carry out translation of several historical records related to Portuguese atrocities in Goa.	The translation of another file related to freedom fighters from Portuguese to English has been completed. Proofreading of the translation is currently underway. Out of the twenty (20) files designated for translation in the fiscal year 2023-24, ten (10) files have been successfully translated, while work on the translation of the remaining files is in progress.
CIVIL AVIATION		
276	Work completion of 6 Lane Expressway connecting National Highway-66 and Manohar International Airport.	The construction work for the Six Lane Expressway connecting NH-66 at Manohar International Airport at Mopa has been awarded to M/s Ashoka Buildcom Limited by the Public Works Limited. The estimated project cost is Rs. 769.41 crores (inclusive of taxes), and the current physical progress for the month of December 2023 stands at 80.88%.
COMMERCIAL TAX		
277	A Special Task Force consisting of Officials of various Departments to ensure that no businesses in the State are running without registrations.	A proposal for the constitution of a team has been forwarded by this office to the Finance Department, as indicated in the note dated 19/7/2023.

Sr. No	Budget Announcements	Action taken
1	2	3
PUBLIC GRIEVANCE		
278	To set up "Mukhya Mantri 24x7 Helpline".	<p>1) The Government has granted approval for the appointment of a consultant.</p> <p>2) A letter requesting the office space required for setting up the "C.M. Helpline/Call Centre" has been sent to the General Administration Department, as per letter No.1/5/100/Office Shifting/DPG/2023-24/1011 dated 12/12/2023.</p>
279	Right of Citizens to Time bound Delivery of Public Services Act to be reviewed through an online portal.	<p>1) The Government has granted Administrative Approval for a separate software module and a distinct Departmental hierarchy in accordance with the Time Bound Services Delivery Act, 2013, in the State of Goa, as part of the E-governance initiative through the Goa Online website.</p> <p>2) Additionally, it has been approved that the management and administration of the portal will be overseen by either the General Administration Department (GAD) or the Administrative Reforms Department (ARD).</p>

Table No 4**Department-wise Budget Announcements Dropped/ Not initiated**

Sr. No.	Budget Announcements	Action taken
1	2	3
	URBAN DEVELOPMENT	
1	Rehabilitation of notified slum dwellers in urban areas of Margao, Mormugao and Panaji.	There are two notified slums in Margao Municipal Council, located at Ward No. XV, Monte Hill with approximate area of 16,000 sq. mtrs. and Ward No. IV Tollsanzor, Monte Hill with approximate area of 7,000 sq. mtrs. The Government has proposed redevelopment of 325 units in area at Monte Hill (Moti Dongor) Margao.
	PUBLIC WORKS	
2	Construction of Margao Western Bypass for NH-17 (New NH-66) from Wholesale Fish Market to Collectorate (South) & for merging of left out portion at Dramapur Village.	Project is dropped